



## Staff Report

File #: REPORT 22-0737, Version: 1

### Honorable Mayor and Members of the Hermosa Beach City Council Regular Meeting of November 29, 2022

#### **CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF NOVEMBER 10, 2022** (Public Works Director Joe SanClemente)

#### **Recommended Action:**

Staff recommends City Council receive and file the Capital Improvement Program Status Report as of November 10, 2022.

#### **Executive Summary:**

In order to provide greater clarity of the City's ongoing efforts to make accessibility improvements, the Capital Improvement Program Status Report was revised. The report now contains a column titled "ADA Component" to indicate projects that include an Americans with Disabilities Act (ADA) improvement. In addition, the "Project Description" column was expanded to contain a description of the ADA improvements.

#### **Analysis:**

Number of Projects/Studies by Phase	# of Projects/Studies
Study/Conceptual Planning	13
Preliminary Design	14
Final Engineering Design	14
Project Approvals/ Bidding	6
Construction	3
Closeout	0
<i>Total Projects</i>	<i>40</i>
<i>Total Studies</i>	<i>10</i>

Number of Projects/Studies by Completion Timeline	# of Projects/Studies
1 - Complete by end of FY 22-23	14
2 - Complete in FY 23-24	26
3 - 3 years to completion	0
4 - 5 years to completion	0

5 - TBD	10
Projects/Studies Complete	0
<i>Total Projects</i>	<i>40</i>
<i>Total Studies</i>	<i>10</i>

Number of Projects/Studies by Category	<i># of Projects/Studies</i>
Street & Highway Improvements	14
Sewer & Storm Drain Improvements	6
Park Improvements	4
Public Building & Ground Improvements	26
<i>Total Projects</i>	<i>40</i>
<i>Total Studies</i>	<i>10</i>

Number of Projects/Studies by Manager	<i># of Projects/Studies</i>		
	<i>Lead</i>	<i>Support</i>	<i>Total</i>
Lucho Rodriguez	3	4	7
Andrew Nguyen	9	2	11
Michelle Licata	7	1	8
Jonathan Pascual	6	0	6
Jasmine Lopez	2	5	7
George Hernandez	5	2	7
Doug Krauss	5	0	5
Lisa Nichols	1	0	1
TBD	12		
<i>Total Projects/Studies</i>	<i>50</i>		

**Attachments:**

Capital Improvement Program Status Report as of November 10, 2022

**Respectfully Submitted by:** Joe SanClemente, Public Works Director

**Approved:** Suja Lowenthal, City Manager