



## Staff Report

File #: REPORT 20-0754, Version: 1

### Honorable Mayor and Members of the Hermosa Beach City Council Regular Meeting of November 24, 2020

#### **CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF NOVEMBER 17, 2020**

(Public Works Director Marnell Gibson)

#### **Recommended Action:**

Staff recommends that the City Council receive and file the Capital Improvement Program Status Report as of November 17, 2020.

Number of Projects/Studies by Phase	# of Projects/Studies
Study/Conceptual Planning	9
Preliminary Design	14
Final Engineering Design	11
Project Approvals/ Bidding	1
Construction	1
Closeout	2
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>7</i>

Number of Projects/Studies by Completion Timeline	# of Projects/Studies
1 - Complete by end of FY 19-20	10
2 - Complete in FY 20-21	8
3 - 3 years to completion	0
4 - 5 years to completion	0
5 - TBD	18
Projects/Studies Complete	2
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>7</i>

Number of Projects/Studies by Category	<i># of Projects/Studies</i>
Street & Highway Improvements	10
Sewer & Storm Drain Improvements	6
Park Improvements	2
Public Building & Ground Improvements	20
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>7</i>

Number of Projects/Studies by Manager	<i># of Projects/Studies</i>		
	<i>Lead</i>	<i>Support</i>	<i>Total</i>
Lucho Rodriguez	6	0	6
Reed Salan	0	0	0
Romany Basilyous	8	0	8
Andrew Nguyen	7	2	9
Doug Krauss	2	1	3
Leeanne Singleton	2	0	2
Kelly Orta	2	0	2
TBD	12	0	12
<i>Total Projects/Studies</i>	<i>38</i>		

**Attachments:**

Capital Improvement Program Status Report as of November 17, 2020.

**Respectfully Submitted by:** Marnell Gibson, Public Works Director

**Approved:** Suja Lowenthal, City Manager