

City of Hermosa Beach

City Hall 1315 Valley Drive Hermosa Beach, CA 90254

Staff Report

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Honorable Mayor and Members of the Hermosa Beach City Council Regular Meeting of September 22, 2020

CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF SEPTEMBER 10, 2020

(Public Works Director Marnell Gibson)

Recommended Action:

Staff recommends that the City Council receive and file the Capital Improvement Program Status Report as of September 10, 2020.

Number of Projects/Studies by Phase	# of Projects/Studies
Study/Conceptual Planning	6
Preliminary Design	17
Final Engineering Design	12
Project Approvals/ Bidding	1
Construction	1
Closeout	1
Total Projects	31
Total Studies	7

Number of Projects/Studies by Completion Timeline	# of Projects/Studies		
1 - Complete by end of FY 19-20	12		
2 - Complete in FY 20-21	4		
3 - 3 years to completion	0		
4 - 5 years to completion	0		
5 - TBD	21		
Projects/Studies Complete	1		
Total Projects	31		
Total Studies	7		

Number of Projects/Studies by Category	# of Projects/Studies
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Street & Highway Improvements	10
Sewer & Storm Drain Improvements	6
Park Improvements	2
Public Building & Ground Improvements	20
Total Projects	31
Total Studies	7

of Projects/Studies

Number of Projects/Studies by Manager	Lead	Support	Total
Lucho Rodriguez	6	0	6
Reed Salan	0	0	0
Romany Basilyous	6	0	6
Andrew Nguyen	6	2	8
Doug Krauss	2	1	3
Leeanne Singleton	1	0	1
Kelly Orta	2	0	2
TBD	16	0	16
Total Projects/Studies	38		

Attachments:

Capital Improvement Program Status Report as of September 10, 2020.

Respectfully Submitted by: Marnell Gibson, Public Works Director

Approved: Suja Lowenthal, City Manager