



Staff Report

File #: REPORT 20-0475, Version: 1

Honorable Mayor and Members of the Hermosa Beach City Council Regular Meeting of July 28, 2020

CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF JULY 21, 2020

(Public Works Director Marnell Gibson)

Recommended Action:

Staff recommends that the City Council receive and file the Capital Improvement Program Status Report as of July 21, 2020.

Number of Projects/Studies by Phase	# of Projects/Studies
Study/Conceptual Planning	6
Preliminary Design	17
Final Engineering Design	12
Project Approvals/ Bidding	2
Construction	1
Closeout	0
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>7</i>

Number of Projects/Studies by Completion Timeline	# of Projects/Studies
1 - Complete by end of FY 20-21	12
2 - Complete in FY 21-22	4
3 - 3 years to completion	0
4 - 5 years to completion	0
5 - TBD	22
Projects/Studies Complete	0
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>7</i>

Number of Projects/Studies by Category	# of Projects/Studies
Street & Highway Improvements	10
Sewer & Storm Drain Improvements	6
Park Improvements	2
Public Building & Ground Improvements	20
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>7</i>

Number of Projects/Studies by Manager	# of Projects/Studies		
	Lead	Support	Total
Lucho Rodriguez	6	0	9
Reed Salan	0	0	0
Romany Basilyous	6	0	6
Andrew Nguyen	6	2	8
Doug Krauss	2	1	3
Leeanne Singleton	1	0	1
Kelly Orta	2	0	2
TBD	16	0	13
<i>Total Projects/Studies</i>	<i>38</i>		

Attachments:

Capital Improvement Program Status Report as of July 21, 2020.

Respectfully Submitted by: Marnell Gibson, Public Works Director

Approved: Suja Lowenthal, City Manager