



City of Hermosa Beach

City Hall
1315 Valley Drive
Hermosa Beach, CA 90254

Staff Report

File #: REPORT 19-0642, Version: 1

Honorable Mayor and Members of the Hermosa Beach City Council Regular Meeting of September 24, 2019

PUBLIC WORKS PROJECT STATUS REPORT AS OF SEPTEMBER 18, 2019 (Acting Public Works Director Lucho Rodriguez)

Recommended Action:

Staff recommends that the City Council receive and file the Public Works Project Status Report as of September 18, 2019.

Key statistics for Fiscal Year 2019-20 Capital Improvement Program are provided below.

Number of Projects/Studies by Phase	# of Projects/Studies
Study/Conceptual Planning	12
Preliminary Design	15
Final Engineering Design	6
Project Approvals/ Bidding	0
Construction	3
Closeout	1
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>6</i>

Number of Projects/Studies by Completion Timeline	# of Projects/Studies
1 - Complete by end of FY- 20 20	11
2 - Complete in FY- 20 21	7
3 - 3 years to completion	0
4 - 5 years to completion	0
5 - TBD	18
Projects/Studies Complete	1
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>6</i>

Number of Projects/Studies by Category	# of Projects/Studies
Street & Highway Improvements	10
Sewer & Storm Drain Improvements	5
Park Improvements	5
Public Building & Ground Improvements	17
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>6</i>

Number of Projects/Studies by Manager	# of Projects/Studies		
	<i>Lead</i>	<i>Support</i>	<i>Total</i>
Lucho Rodriguez	5	4	9
Reed Salan	4	1	5
Romany Basilyous	4	0	4
Fabio Macias	3	0	3
Andrew Nguyen	3	2	5
Leeanne Singleton	1	1	2
Kelly Orta	2	1	3
TBD	15	0	15
<i>Total Projects/Studies</i>	<i>37</i>		

Attachments:

Project Status Report as of September 18, 2019.

Respectfully Submitted by: Lucho Rodriguez, Acting Public Works Director

Approved: Suja Lowenthal, City Manager