



Staff Report

File #: REPORT 19-0528, Version: 1

**Honorable Mayor and Members of the Hermosa Beach City Council
Regular Meeting of August 27, 2019**

**PUBLIC WORKS PROJECT STATUS REPORT
AS OF AUGUST 12, 2019**

(Acting Public Works Director Lucho Rodriguez)

Recommended Action:

Staff recommends that the City Council receive and file the Public Works Project Status Report as of August 12, 2019.

Attached is the first project status report for Fiscal Year 2019-20. This report shows projects continued from the previous fiscal year as well as new projects for this fiscal year. Projects completed have been removed from the report.

No shading for projects, with the exception of projects on hold, was used for this first report, as all projects shown in this first report of the fiscal year should be considered as updated. Future project status reports will have more information in the TBD cells, as more projects are assigned to staff.

Key statistics for the FY 19-20 CIP projects are provided below.

Number of Projects/Studies by Phase	# of Projects/Studies
Study/Conceptual Planning	12
Preliminary Design	15
Final Engineering Design	6
Project Approvals/ Bidding	0
Construction	4
Closeout	0
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>6</i>

Number of Projects/Studies by Completion Timeline # of Projects/Studies

1 - Complete by end of FY-20	17
2 - Complete in FY-201	2
3 - 3 years to completion	0
4 - 5 years to completion	0
5 - TBD	18
Projects/Studies Complete	0
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>6</i>

Number of Projects/Studies by Category # of Projects/Studies

Street & Highway Improvements	10
Sewer & Storm Drain Improvements	5
Park Improvements	5
Public Building & Ground Improvements	17
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>6</i>

Number of Projects by Manager # of Projects/Studies

Number of Projects by Manager	Lead	Support	Total
Lucho Rodriguez	6	4	10
Reed Salan	4	1	5
Romany Basilyous	3	0	3
Fabio Macias	3	0	3
Andrew Nguyen	3	2	5
Leeanne Singleton	1	1	2
Kelly Orta	2	1	3
TBD	15	0	15
<i>Total Projects/Studies</i>	<i>37</i>		

Projects Completed in FY-19

14168 Bike Friendly Street Improvements	
16174 Annual Street Improvements Hermosa Avenue	
16184 Pacific Coast Highway Sidewalk improvements	
17187 Stamped Concrete Replacement on the Strand	
17416 Annual Sewer Improvements Phase 1 Hermosa Avenue	
12609 Downtown Strategic Plan Implementation Phase 1 Security Lights Downtown and Pier	
15650 Community Center General Improvements	
15670 Tree Well Grates	
15675 Pier Plaza Lamp Post Replacement	
17687 ADA Improvements at Various Locations	
18691 ADA Improvements at Various Locations	
17546 Citywide Park Improvements	
16673 Breakroom Improvements City Hall/Yard	
16674 Police Department Substation Facility Improvement	
16683 Bard Street Closure	
<i>Total Projects Completed</i>	<i>15</i>

Attachments:

Project Status Report as of August 12, 2019

Respectfully Submitted by: Lucho Rodriguez, Acting Public Works Director

Approved: Suja Lowenthal, City Manager