

Staff Report

File #: REPORT 19-0321, Version: 1

Honorable Mayor and Members of the Hermosa Beach City Council Regular Meeting of May 28, 2019

PROJECT STATUS REPORT AS OF APRIL 30, 2019

(Acting Public Works Director Lucho Rodriguez)

Recommended Action:

Staff recommends that the City Council receive and file the Project Status Report as of April 30, 2019.

Analysis:

Key statistics for the 18-19 CIP projects are provided below:

Number of Projects by Phase	# of Projec
Study/Conceptual Planning	10
Preliminary Design	4
Final Engineering Design	6
Project Approvals/ Bidding	3
Construction	10
Closeout	8
Total Proiects*	41

Number of Projects by Completion Tin#edifnerojec

1 - Complete by end of 18/19	8
2 - Complete in FY 19/20	12
3 - 3 years to completion	7
4 - 5 years to completion	2
On Hold and/or Candidate for Remov	al 5
Project Complete	7
Total Projects	41

Number of Projects by Category	# of Projec	
Street & Highway Improvements	11	
Sewer & Storm Drain Improvements	4	
Park Improvements	5	
Public Building & Ground Improveme	ents 21	
Total Projects	41	

	# of Projects		
Number of Projects by Manage	er <i>Lead</i>	Suppor	<u>t Total</u>
Lucho Rodriguez	10	6	16
Reed Salan	5	1	6
Fabio Macias	6	0	6
Ells Freeman	11	2	13
Kristy Morris	5	2	7
Leeanne Singleton	2	1	3
Kellv Orta	2	1	3
Total Proiects	41		

*Please note that the total number of CIPs was updated between March and April status reports to account for two projects that were completed in 17-18, but the financial accounting was not closed out until the 18-19 Fiscal Year.

Attachments:

Project Status Report as of April 30, 2019

Respectfully Submitted by: Lucho Rodriguez, P.E., Acting Public Works Director **Approved**: Suja Lowenthal, City Manager