



City of Hermosa Beach

City Hall
1315 Valley Drive
Hermosa Beach, CA 90254

Staff Report

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Honorable Mayor and Members of the Hermosa Beach City Council Budget Study Session of May 22, 2019

- **Overview of Budget**
- **How the Budget is Balanced**
- **Revenue**
- **Appropriations**
- **Highlights**
- **Capital Improvement Plan**
- **Five-Year Forecast**
- **Questions/Comments from Councilmembers**