



City of Hermosa Beach

City Hall
1315 Valley Drive
Hermosa Beach, CA 90254

Staff Report

File #: REPORT 19-0185, Version: 1

Honorable Mayor and Members of the Hermosa Beach City Council
Regular Meeting of March 26, 2019

PROJECT STATUS REPORT AS OF FEBRUARY 28, 2019

(Acting Public Works Director Lucho Rodriguez)

Recommended Action:

Staff recommends that the City Council receive and file the Project Status Report as of February 28, 2019.

Analysis:

Key statistics for the 18-19 CIP projects are provided below.

Number of Projects by Phase	# of Projects
Study/Conceptual Planning	10
Preliminary Design	7
Final Engineering Design	6
Project Approvals/ Bidding	4
Construction	9
Closeout	3
<i>Total Projects</i>	<i>39</i>

Number of Projects by Completion Time	# of Projects
1 - Complete by end of 18/19	10
2 - Complete in FY 19/20	12
3 - 3 year to completion	8
4 - 5 year to completion	3
On Hold and/or Candidate for Removal	3
Project Complete	3
<i>Total Projects</i>	<i>39</i>

Number of Projects by Category	# of Projects
Street & Highway Improvements	11
Sewer & Storm Drain Improvements	2
Park Improvements	5
Public Building & Ground Improvements	21
<i>Total Projects</i>	<i>39</i>

Number of Projects by Manager	# of Projects		
	Lead	Support	Total
Lucho Rodriguez	8	6	14
Reed Salan	4	1	5
Fabio Macias	5	0	5
Ells Freeman	12	2	14
Kristy Morris	6	2	8
Leeanne Singleton	2	1	3
Kelly Orta	2	1	3
<i>Total Projects</i>	39		

Attachments:

1. Project Status Report as of February 28, 2019
2. 2018-19 Capital Improvement Program

Respectfully Submitted by: Lucho Rodriguez, P.E., Acting Public Works Director

Approved: Suja Lowenthal, City Manager