



Legislation Details (With Text)

File #: REPORT 22- 0737 **Version:** 1 **Name:**
Type: Action Item **Status:** Consent Calendar
File created: 11/10/2022 **In control:** City Council
On agenda: 11/29/2022 **Final action:**
Title: CAPITAL IMPROVEMENT PROGRAM STATUS REPORT
AS OF NOVEMBER 10, 2022
(Public Works Director Joe SanClemente)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Capital Improvement Program Status Report as of November 10, 2022

Date	Ver.	Action By	Action	Result
11/29/2022	1	City Council	approved	Pass

**Honorable Mayor and Members of the Hermosa Beach City Council
Regular Meeting of November 29, 2022**

CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF NOVEMBER 10, 2022 (Public Works Director Joe SanClemente)

Recommended Action:

Staff recommends City Council receive and file the Capital Improvement Program Status Report as of November 10, 2022.

Executive Summary:

In order to provide greater clarity of the City's ongoing efforts to make accessibility improvements, the Capital Improvement Program Status Report was revised. The report now contains a column titled "ADA Component" to indicate projects that include an Americans with Disabilities Act (ADA) improvement. In addition, the "Project Description" column was expanded to contain a description of the ADA improvements.

Analysis:

Number of Projects/Studies by Phase	# of Projects/Studies
Study/Conceptual Planning	13
Preliminary Design	14
Final Engineering Design	14
Project Approvals/ Bidding	6

Construction	3
Closeout	0
<i>Total Projects</i>	<i>40</i>
<i>Total Studies</i>	<i>10</i>

Number of Projects/Studies by Completion Timeline	# of Projects/Studies
1 - Complete by end of FY 22-23	14
2 - Complete in FY 23-24	26
3 - 3 years to completion	0
4 - 5 years to completion	0
5 - TBD	10
Projects/Studies Complete	0
<i>Total Projects</i>	<i>40</i>
<i>Total Studies</i>	<i>10</i>

Number of Projects/Studies by Category	# of Projects/Studies
Street & Highway Improvements	14
Sewer & Storm Drain Improvements	6
Park Improvements	4
Public Building & Ground Improvements	26
<i>Total Projects</i>	<i>40</i>
<i>Total Studies</i>	<i>10</i>

Number of Projects/Studies by Manager	# of Projects/Studies		
	Lead	Support	Total
Lucho Rodriguez	3	4	7
Andrew Nguyen	9	2	11
Michelle Licata	7	1	8
Jonathan Pascual	6	0	6
Jasmine Lopez	2	5	7
George Hernandez	5	2	7
Doug Krauss	5	0	5
Lisa Nichols	1	0	1
TBD	12		
<i>Total Projects/Studies</i>	<i>50</i>		

Attachments:

Capital Improvement Program Status Report as of November 10, 2022

Respectfully Submitted by: Joe SanClemente, Public Works Director

Approved: Suja Lowenthal, City Manager