

Legislation Details (With Text)

| File #: | REPORT 20- 0754 | Version: 1 | Name: | | |
|----------------|--|------------|---------------|------------------|--------|
| Туре: | Action Item | | Status: | Consent Calendar | |
| File created: | 11/17/2020 | | In control: | City Council | |
| On agenda: | 11/24/2020 | | Final action: | | |
| Title: | CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF NOVEMBER 17, 2020 (Public Works Director Marnell Gibson) | | | | |
| Sponsors: | | | | | |
| Indexes: | | | | | |
| Code sections: | | | | | |
| Attachments: | 1. CIP Status Sheet - November - 2020 copy | | | | |
| Date | Ver. Action By | | Actio | n | Result |

Honorable Mayor and Members of the Hermosa Beach City Council Regular Meeting of November 24, 2020

CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF NOVEMBER 17, 2020

(Public Works Director Marnell Gibson)

Recommended Action:

Staff recommends that the City Council receive and file the Capital Improvement Program Status Report as of November 17, 2020.

| Number of Projects/Studies by Phase | # of Projects/Studies | | |
|-------------------------------------|-----------------------|--|--|
| Study/Conceptual Planning | 9 | | |
| Preliminary Design | 14 | | |
| Final Engineering Design | 11 | | |
| Project Approvals/ Bidding | 1 | | |
| Construction | 1 | | |
| Closeout | 2 | | |
| Total Projects | 31 | | |
| Total Studies | 7 | | |

Number of Projects/Studies by Completion Timeline

of Projects/Studies

- 1 Complete by end of FY 19-20
- 2 Complete in FY 20-21

10

8

File #: REPORT 20-0754, Version: 1

| 3 - 3 years to completion | ρ |
|---------------------------|----|
| 4 - 5 years to completion | 0 |
| 5 - TBD | 18 |
| Projects/Studies Complete | 2 |
| Total Projects | 31 |
| Total Studies | 7 |

| Number of Projects/Studies by Category | # of Projects/Studies | | |
|--|-----------------------|--|--|
| Street & Highway Improvements | 10 | | |
| Sewer & Storm Drain Improvements | 6 | | |
| Park Improvements | 2 | | |
| Public Building & Ground Improvements | 20 | | |
| Total Projects | 31 | | |
| Total Studies | 7 | | |

| Number of Projects/Studies by Manager | Lead | Support | Total |
|---------------------------------------|------|---------|-------|
| Lucho Rodriguez | 6 | 0 | 6 |
| Reed Salan | 0 | 0 | 0 |
| Romany Basilyous | 8 | 0 | 8 |
| Andrew Nguyen | 7 | 2 | 9 |
| Doug Krauss | 2 | 1 | 3 |
| Leeanne Singleton | 2 | 0 | 2 |
| Kelly Orta | 2 | 0 | 2 |
| TBD | 12 | 0 | 12 |
| Total Projects/Studies | 38 | | |
| | | | |

Attachments:

Capital Improvement Program Status Report as of November 17, 2020.

Respectfully Submitted by: Marnell Gibson, Public Works Director **Approved**: Suja Lowenthal, City Manager