



Legislation Details (With Text)

File #: REPORT 20-0698 **Version:** 1 **Name:**
Type: Action Item **Status:** Consent Calendar
File created: 10/20/2020 **In control:** City Council
On agenda: 10/27/2020 **Final action:**
Title: CAPITAL IMPROVEMENT PROGRAM STATUS REPORT
AS OF OCTOBER 19, 2020
(Public Works Director Marnell Gibson)

Sponsors:

Indexes:

Code sections:

Attachments: 1. CIP Status Sheet - October 19 - 2020

Date	Ver.	Action By	Action	Result
10/27/2020	1	City Council		

Honorable Mayor and Members of the Hermosa Beach City Council
Regular Meeting of October 27, 2020

CAPITAL IMPROVEMENT PROGRAM STATUS REPORT
AS OF OCTOBER 19, 2020
(Public Works Director Marnell Gibson)

Recommended Action:

Staff recommends that the City Council receive and file the Capital Improvement Program Status Report as of October 19, 2020.

Number of Projects/Studies by Phase	# of Projects/Studies
Study/Conceptual Planning	6
Preliminary Design	17
Final Engineering Design	11
Project Approvals/ Bidding	1
Construction	1
Closeout	2
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>7</i>

Number of Projects/Studies by Completion Timeline	# of Projects/Studies
1 - Complete by end of FY20	10
2 - Complete in FY20-21	7
3 - 3 years to completion	0
4 - 5 years to completion	0
5 - TBD	19
Projects/Studies Complete	2
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>7</i>

Number of Projects by Category

of Projects

Street & Highway Improvements	10
Sewer & Storm Drain Improvements	6
Park Improvements	2
Public Building & Ground Improvements	20
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>7</i>

Number of Projects by Manager

of Projects

Lead Support Total

LuchRodriguez	7	0	7
Reed Salan	0	0	0
Romany Basilyous	7	0	7
Andrew Nguyen	7	2	9
Doug Krauss	2	1	3
Leeanne Singleton	1	0	1
Kelly Orta	2	0	2
TBD	13	0	13
<i>Total Projects</i>	<i>38</i>		

Attachments:

Capital Improvement Program Status Report as of October 19, 2020.

Respectfully Submitted by: Marnell Gibson, Public Works Director

Approved: Suja Lowenthal, City Manager