



Legislation Details (With Text)

File #: REPORT 20-0621 **Version:** 1 **Name:**
Type: Action Item **Status:** Consent Calendar
File created: 9/15/2020 **In control:** City Council
On agenda: 9/22/2020 **Final action:**
Title: CAPITAL IMPROVEMENT PROGRAM STATUS REPORT
AS OF SEPTEMBER 10, 2020
(Public Works Director Marnell Gibson)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Capital Improvement Program Status Report as of September 10, 2020

Date	Ver.	Action By	Action	Result
9/22/2020	1	City Council		

**Honorable Mayor and Members of the Hermosa Beach City Council
Regular Meeting of September 22, 2020**

**CAPITAL IMPROVEMENT PROGRAM STATUS REPORT
AS OF SEPTEMBER 10, 2020
(Public Works Director Marnell Gibson)**

Recommended Action:

Staff recommends that the City Council receive and file the Capital Improvement Program Status Report as of September 10, 2020.

Number of Projects/Studies by Phase	# of Projects/Studies
Study/Conceptual Planning	6
Preliminary Design	17
Final Engineering Design	12
Project Approvals/ Bidding	1
Construction	1
Closeout	1
<i>Total Projects</i>	<i>31</i>
<i>Total Studies</i>	<i>7</i>

Number of Projects/Studies by Completion Timeline	# of Projects/Studies
1 - Complete by end of FY 19-20	12
2 - Complete in FY 20-21	4

3 - 3 years to completion	0
4 - 5 years to completion	0
5 - TBD	21
Projects/Studies Complete	1
<i>Total Projects</i>	31
<i>Total Studies</i>	7

Number of Projects/Studies by Category	<i># of Projects/Studies</i>
Street & Highway Improvements	10
Sewer & Storm Drain Improvements	6
Park Improvements	2
Public Building & Ground Improvements	20
<i>Total Projects</i>	31
<i>Total Studies</i>	7

Number of Projects/Studies by Manager	<i># of Projects/Studies</i>		
	<i>Lead</i>	<i>Support</i>	<i>Total</i>
Lucho Rodriguez	6	0	6
Reed Salan	0	0	0
Romany Basilyous	6	0	6
Andrew Nguyen	6	2	8
Doug Krauss	2	1	3
Leeanne Singleton	1	0	1
Kelly Orta	2	0	2
TBD	16	0	16
<i>Total Projects/Studies</i>	38		

Attachments:

Capital Improvement Program Status Report as of September 10, 2020.

Respectfully Submitted by: Marnell Gibson, Public Works Director

Approved: Suja Lowenthal, City Manager