



Legislation Details (With Text)

File #: REPORT 20-0475 **Version:** 1 **Name:**
Type: Action Item **Status:** Passed
File created: 7/21/2020 **In control:** City Council
On agenda: 7/28/2020 **Final action:**
Title: CAPITAL IMPROVEMENT PROGRAM STATUS REPORT
AS OF JULY 21, 2020
(Public Works Director Marnell Gibson)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 1. Capital Improvement Program Status Report as of July 21, 2020, 2. 2. SUPPLEMENTAL Email from Bob Atkins (Submitted on 7-25-20 at 6.44 p.m.), 3. 3. SUPPLEMENTAL Email from Howard Longacre (Submitted 7-26-20 at 6.27 p.m.)

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|--------|--------|
| 7/28/2020 | 1 | City Council | | |

Honorable Mayor and Members of the Hermosa Beach City Council Regular Meeting of July 28, 2020

CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF JULY 21, 2020

(Public Works Director Marnell Gibson)

Recommended Action:

Staff recommends that the City Council receive and file the Capital Improvement Program Status Report as of July 21, 2020.

| Number of Projects/Studies by Phase | # of Projects/Studies |
|-------------------------------------|-----------------------|
| Study/Conceptual Planning | 6 |
| Preliminary Design | 17 |
| Final Engineering Design | 12 |
| Project Approvals/ Bidding | 2 |
| Construction | 1 |
| Closeout | 0 |
| <i>Total Projects</i> | <i>31</i> |
| <i>Total Studies</i> | <i>7</i> |

| Number of Projects/Studies by Completion Timeline | # of Projects/Studies |
|---|-----------------------|
| 1 - Complete by end of FY 20-21 | 12 |

| | |
|---------------------------|----|
| 2 - Complete in FY 21-22 | 4 |
| 3 - 3 years to completion | 0 |
| 4 - 5 years to completion | 0 |
| 5 - TBD | 22 |
| Projects/Studies Complete | 0 |
| <i>Total Projects</i> | 31 |
| <i>Total Studies</i> | 7 |

| Number of Projects/Studies by Category | <i># of Projects/Studies</i> |
|--|------------------------------|
| Street & Highway Improvements | 10 |
| Sewer & Storm Drain Improvements | 6 |
| Park Improvements | 2 |
| Public Building & Ground Improvements | 20 |
| <i>Total Projects</i> | 31 |
| <i>Total Studies</i> | 7 |

| Number of Projects/Studies by Manager | <i># of Projects/Studies</i> | | |
|---------------------------------------|------------------------------|----------------|--------------|
| | <i>Lead</i> | <i>Support</i> | <i>Total</i> |
| Lucho Rodriguez | 6 | 0 | 9 |
| Reed Salan | 0 | 0 | 0 |
| Romany Basilyous | 6 | 0 | 6 |
| Andrew Nguyen | 6 | 2 | 8 |
| Doug Krauss | 2 | 1 | 3 |
| Leeanne Singleton | 1 | 0 | 1 |
| Kelly Orta | 2 | 0 | 2 |
| TBD | 16 | 0 | 13 |
| <i>Total Projects/Studies</i> | 38 | | |

Attachments:

Capital Improvement Program Status Report as of July 21, 2020.

Respectfully Submitted by: Marnell Gibson, Public Works Director

Approved: Suja Lowenthal, City Manager

