



Legislation Details (With Text)

File #: REPORT 19-0642 **Version:** 1 **Name:**
Type: Action Item **Status:** Consent Calendar
File created: 9/18/2019 **In control:** City Council
On agenda: 9/24/2019 **Final action:**
Title: PUBLIC WORKS PROJECT STATUS REPORT
AS OF SEPTEMBER 18, 2019
(Acting Public Works Director Lucho Rodriguez)

Sponsors:

Indexes:

Code sections:

Attachments: 1. CIP Status Sheet - August 18 2019.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|--------|--------|
| 9/24/2019 | 1 | City Council | | |

**Honorable Mayor and Members of the Hermosa Beach City Council
Regular Meeting of September 24, 2019**

**PUBLIC WORKS PROJECT STATUS REPORT
AS OF SEPTEMBER 18, 2019
(Acting Public Works Director Lucho Rodriguez)**

Recommended Action:

Staff recommends that the City Council receive and file the Public Works Project Status Report as of September 18, 2019.

Key statistics for Fiscal Year 2019-20 Capital Improvement Program are provided below.

| Number of Projects/Studies by Phase | # of Projects/Studies |
|-------------------------------------|-----------------------|
| Study/Conceptual Planning | 12 |
| Preliminary Design | 15 |
| Final Engineering Design | 6 |
| Project Approvals/ Bidding | 0 |
| Construction | 3 |
| Closeout | 1 |
| <i>Total Projects</i> | <i>31</i> |
| <i>Total Studies</i> | <i>6</i> |

| Number of Projects/Studies by Completion Timeline | # of Projects/Studies |
|---|-----------------------|
| 1 - Complete by end of FY-20 | 11 |
| 2 - Complete in FY-20 | 7 |
| 3 - 3 years to completion | 0 |
| 4 - 5 years to completion | 0 |
| 5 - TBD | 18 |
| Projects/Studies Complete | 1 |
| <i>Total Projects</i> | <i>31</i> |
| <i>Total Studies</i> | <i>6</i> |

| Number of Projects/Studies by Category | # of Projects/Studies |
|--|-----------------------|
| Street & Highway Improvements | 10 |
| Sewer & Storm Drain Improvements | 5 |
| Park Improvements | 5 |
| Public Building & Ground Improvements | 17 |
| <i>Total Projects</i> | <i>31</i> |
| <i>Total Studies</i> | <i>6</i> |

| Number of Projects/ Studies by Manager | # of Projects/Studies | | |
|---|-----------------------|---------|-------|
| | Lead | Support | Total |
| Lucho Rodriguez | 5 | 4 | 9 |
| Reed Salan | 4 | 1 | 5 |
| Romany Basilyous | 4 | 0 | 4 |
| Fabio Macias | 3 | 0 | 3 |
| Andrew Nguyen | 3 | 2 | 5 |
| Leeanne Singleton | 1 | 1 | 2 |
| Kelly Orta | 2 | 1 | 3 |
| TBD | 15 | 0 | 15 |
| <i>Total Projects/Studies</i> | <i>37</i> | | |

Attachments:

Project Status Report as of September 18, 2019.

Respectfully Submitted by: Lucho Rodriguez, Acting Public Works Director

Approved: Suja Lowenthal, City Manager