

CITY OF HERMOSA BEACH

REVENUE RELATED TO 2019-20 REAPPROPRIATIONS

Exhibit B

<u>FUND/DEPARTMENT</u>	<u>ACCOUNT#</u>	<u>AMOUNT</u>	<u>EXPLANATION</u>
<u>GRANT FUND (150)</u>			
City Manager			
California Green Business Program	150-3985	\$ 7,500	Carry forward grant revenue of \$7,500 due to fewer expenditures at year end than anticipated.
Police Department			
Mental Health Training Grant	150-3585	\$ 1,970	Due to COVID-19, training was not completed in 2019-20. Grant deadline was extended to September 30, 2021.
Public Works			
Systemic Safety Analysis Report Program	150-3984	\$ 36,656	Increase revenue for Systemic Safety Analysis Report Project. Project was not completed in 2019-20.
<u>TOTAL GRANT FUND (150)</u>		<u>\$ 46,126</u>	