



July 25, 2019

**CITY OF HERMOSA BEACH - NOTICE OF PUBLIC HEARING
TO CONSIDER A PROPOSED SOLID WASTE COLLECTION FEE INCREASE**

NOTICE IS HEREBY GIVEN that the City Council of the City of Hermosa Beach (the "City") will conduct a Public Hearing on **September 10, 2019 at 7:00 p.m., in the Council Chambers at 1315 Valley Drive, Hermosa Beach** or as soon thereafter as the matter may be heard, to consider public testimony and receive any written protests on the proposed Solid Waste Collection Fee increase for residential, commercial and multifamily collection and disposal fees charged to property owners and/or customers for solid waste disposal service within the City.

The City is considering adopting new rates for the state-mandated organic waste collection for commercial and multifamily customers and offering an organic waste recycling program for residential customers under the current Franchise Agreement with Athens Services. Organic waste includes food waste, green waste, landscape and pruning waste, nonhazardous wood waste, and food-soiled paper waste that is mixed in with food waste. The purpose of the proposed fee increases is to cover the costs associated with collecting, delivering, and composting these organic materials at Athens'-owned American Organics facility in Victorville, California.

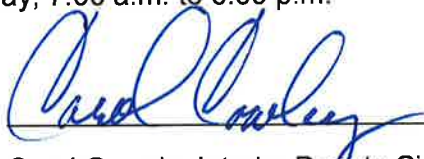
The proposed rates vary based on the customer selected container size, type and number of pickups per week and as indicated in Exhibit A. The new rates are proposed to go into effect on September 1, 2019. Proposed rates are based on the following adjustments to existing rates, effective July 1, 2019: 1) Residential and multi-family residential rates are increased by \$0.30 per household per month; 2) and commercial rates are increased up to 27% per month. An Annual Rate Adjustment will be applied, limited to the weighted change in the Bureau of Labor Statistics indices shown in the table below, capped at no more than a 5% increase in any one year. If approved, these rates, charges and adjustments will be effective October 1, 2019, and the annual adjustment will be applied July 1 of each year, ending June 30, 2021 and subject to a two-year extension.

Cost Category	Rate Adjustment Factor
Labor	Employment Cost Index CIU20100005200000I, Total compensation, Private industry, Index number, Transportation and material moving
Fuel	Producer Price Index WPU 0531, Not seasonally adjusted, Fuels and related products and power, natural gas
Equipment	Producer Price Index, PCU336120336120, Heavy duty truck manufacturing
Processing/Disposal	Consumer Price Index for All Urban Consumers (CUUR0000SA0L1E), all items less food and energy index -U.S. city average or 5%, whichever is lower
All Other	Consumer Price Index for All Urban Consumers (CUUR0000SA0L1E), all items less food and energy index -U.S. city average

Any property owner may file a written protest against the proposed fee increase with the City Clerk at any time before the end of the public hearing. The protest must identify the (a) address or Assessor Parcel Number(s) of the property (listed on your Los Angeles County Tax Bill or tool at <http://maps.assessor.lacounty.gov/mapping/viewer.asp> or contact City staff as indicated), (b) name and signature of protester, and (c) a clear statement protesting the fee pursuant to this Notice. Only one written protest per parcel will be counted. Written protests

must be received by the City Clerk prior to or during the public hearing on **September 10, 2019**. Written protests received after the close of the public hearing and protests submitted by telephone, facsimile, e-mail or other electronic form will NOT be accepted or counted. Postmarks are NOT acceptable.

This protest hearing is being conducted in accordance with Article XIID of the California Constitution (also referred to as Proposition 218). The City Council will not implement the rate increases and new fees if it receives written protests against the proposed increased fees from owners of a majority of the properties subject to the proposed fee increase by the close of the public hearing. Please know that a fee protest proceeding is not an election. To ensure transparency and accountability in the fee protest tabulation, protests shall constitute disclosable public records from and after the time they are received. For additional information about the proposed fee changes, please contact the City Manager Department at (310) 750-3605. Questions about filing a protest should be directed to the City Clerk at (310) 318-0203, City of Hermosa Beach, 1315 Valley Drive, Hermosa Beach. Office hours are Monday through Thursday, 7.00 a.m. to 6.00 p.m.



Carol Cowely, Interim Deputy City Clerk

SOLID WASTE COLLECTION FEE PROTEST FORM

To protest the proposed Solid Waste Collection Fee increase, you may complete this Protest Form, detach it, and mail or deliver it to the **City Clerk, City of Hermosa Beach, Civic Center, and 1315 Valley Drive, Hermosa Beach, CA 90254**. In order for this form to be counted as a valid protest against the proposed fee increase, this form must be signed and received by the City Clerk no later than the end of the public hearing on **September 10, 2019**. You may also appear at the public hearing and submit a written protest at the hearing. Only one protest is allowed per property.

Assessor's Parcel No.: _____

I protest the proposed Solid Waste Collection Fee increase.

I hereby declare under penalty of perjury that I am the owner of the above listed property and I am authorized to submit this protest.

Place signature here: _____

Print property owner name here: _____

Additional information on the rate changes may be obtained from the Community Development Department (310)318-0242. Questions about filing a protest should be directed to the City Clerk at (310) 318-0203, City of Hermosa Beach, Civic Center, 1315 Valley Drive, Hermosa Beach, California 90254. Office hours are Monday through Thursday, 7:00 a.m. to 6:00 p.m.

EXHIBIT A - FEE COMPARISONS

TABLE 1: EXISTING Monthly Bin Rates - REFUSE								
Container Size	Pickups per week							
	1	2	3	4	5	6	7	Extra Empty
Refuse								
32-gallon cart (1)	26.40	46.23	64.98	84.83	103.56	123.38	154.16	
64-gallon cart (1)	41.86	72.82	102.67	132.51	162.37	193.32	239.56	
96-gallon cart (1)	57.32	96.07	134.83	173.59	212.32	251.08	289.84	
1 yard bin	78.39	118.09	159.03	198.77	237.30	278.23	325.20	45.86
1.5 yard bin	87.37	132.47	188.44	222.66	266.56	356.34	417.16	45.86
2 yard bin	106.05	163.76	222.69	280.43	329.68	380.19	443.95	45.86
3 yard bin	124.02	192.49	259.75	328.23	395.47	462.74	543.30	58.95
4 yard bin	149.26	230.89	348.73	395.35	476.98	559.80	654.70	58.95
6 yard bin	187.66	290.78	395.11	498.23	602.56	705.67	825.72	58.95
8 yard bin	233.29	362.73	488.55	613.15	732.94	858.74	1,006.28	69.75
Locking Bin Service	6.37	6.37	6.37	6.37	6.37	6.37	6.37	-
Scout Truck Service	12.73	12.73	12.73	12.73	12.73	12.73	12.73	-
Push-Out Service	12.73	12.73	12.73	12.73	12.73	12.73	12.73	-

TABLE 1: PROPOSED Monthly Bin Rates - REFUSE								
Container Size	Pickups per week							
	1	2	3	4	5	6	7	Extra Empty
Refuse								
32-gallon cart (1)	33.60	58.83	82.68	107.94	131.76	156.98	196.17	
64-gallon cart (1)	53.26	92.62	130.57	168.51	206.48	245.83	304.67	
96-gallon cart (1)	72.92	122.17	171.43	220.70	269.92	319.19	368.45	
1 yard bin	99.62	149.92	201.81	252.17	300.98	352.85	412.42	58.45
1.5 yard bin	110.92	167.96	238.85	282.02	337.53	451.52	528.60	58.45
2 yard bin	134.58	207.54	282.05	355.05	417.23	481.01	561.69	58.45
3 yard bin	157.18	243.56	328.40	414.79	499.60	584.45	686.24	75.14
4 yard bin	189.06	291.91	440.92	499.16	602.01	706.39	826.16	75.14
6 yard bin	237.41	367.06	498.25	627.90	759.10	888.74	1,039.97	75.14
8 yard bin	294.97	457.58	615.57	772.01	922.32	1,080.28	1,265.96	88.90
Locking Bin Service	8.12	8.12	8.12	8.12	8.12	8.12	8.12	-
Scout Truck Service	16.23	16.23	16.23	16.23	16.23	16.23	16.23	-
Push-Out Service	16.23	16.23	16.23	16.23	16.23	16.23	16.23	-

(1) Applies to businesses only. Residential cart customers are charged the Residential Cart Service Rates in **Table 6**.

EXHIBIT A - FEE COMPARISONS

TABLE 2: EXISTING Monthly Bin Rates - RECYCLING

Container Size	<i>Pickups per week</i>						
	1	2	3	4	5	6	7
Recycling							
18-gallon cart (1)	8.39	n/a					
32-gallon cart (1)	13.11	22.95	32.23	42.06	51.37	61.20	77.62
64-gallon cart (1)	20.77	36.03	50.80	65.57	80.31	95.61	118.54
96-gallon cart (1)	28.41	47.54	66.66	85.76	104.89	124.02	143.13
1 yard bin	34.96	52.45	70.48	87.96	104.89	122.92	143.69
1.5 yard bin	38.79	58.46	83.03	97.80	116.91	156.79	183.56
2 yard bin	46.99	72.12	97.80	122.92	144.23	166.08	193.94
3 yard bin	54.63	84.15	113.08	142.59	171.55	200.48	235.45
4 yard bin	65.57	100.52	151.89	170.98	205.95	241.47	282.44

TABLE 2: PROPOSED Monthly Bin Rates - RECYCLING

Container Size	<i>Pickups per week</i>						
	1	2	3	4	5	6	7
Recycling							
18-gallon cart (1)	10.69	n/a					
32-gallon cart (1)	16.71	29.25	41.08	53.61	65.48	78.01	98.93
64-gallon cart (1)	26.47	45.92	64.75	83.58	102.36	121.86	151.09
96-gallon cart (1)	36.21	60.59	84.96	109.31	133.69	158.08	182.43
1 yard bin	44.56	66.85	89.83	112.11	133.69	156.67	183.15
1.5 yard bin	49.44	74.51	105.83	124.66	149.01	199.84	233.97
2 yard bin	59.89	91.92	124.66	156.67	183.84	211.69	247.20
3 yard bin	69.63	107.26	144.13	181.75	218.66	255.53	300.10
4 yard bin	83.58	128.12	193.60	217.93	262.50	307.78	360.00

(1) Not applicable to residents with cart refuse service. These customer receive recycling service at no charge.

TABLE 3: Downtown Solid Waste Facility

Description	Existing Rate	Proposed Rate
<p>The existing downtown compactor facility will be replaced by waste collection bins in enclosures. The cost to downtown businesses on Pier Plaza and within the area bounded by the Strand, Hermosa Avenue, 11th Street, and 13th street that desire to use this facility will be based on:</p> <p>A) Frequency of use and waste disposed, waste disposal, AB 939 and porter service fees, plus ongoing operation and maintenance costs, estimated not to exceed \$10,000 per month; and</p> <p>B) The proportionate share of of the cost to construct bin enclosures estimated not to exceed an aggregated \$2,000 per month.</p>	<p>Aggregate estimated total of \$10,000 per month for all businesses using the facility. Individual businesses are currently paying between approximately \$40 and \$1,200 per month.</p>	<p>Aggregate estimated total of \$12,000 per month for all businesses using the facility. Individual businesses can expect to pay between approximately \$40 and \$1,600 per month. Contact the Public Works Department at (310) 318-0222 with any questions about the facility.</p>

EXHIBIT A - FEE COMPARISONS

TABLE 4: Selected Additional Service Charges

Commercial Bulky Item Pickup:	Existing Rate	Proposed Rate
- 1 to 2 items	30.93 / pickup	39.42 / pickup
- 3 to 5 items	61.83 / pickup	78.81 / pickup
- 6 to 10 items	123.66 / pickup	157.62 / pickup
3-Yard Temporary Bin	113.52 / pickup	143.53 / pickup
Special Event Litter Boxes:		
- Rate per box	5.10	6.50
- Rate per box of 200 liners	56.61	72.16

TABLE 5: Roll-Off Box Charges

Roll-Off Box Service - Pull Plus Dump	Existing Rate	Proposed Rate
- Standard Roll-Off Box (any size) (includes delivery & rental)	196.90 / pull	248.22 / pull
- Compactor Roll-Off Box (does not include compactor lease)		
20 Yard Compactor	215.77 / pull	273.65 / pull
30 Yard Compactor	218.27 / pull	276.15 / pull
40 Yard Compactor	220.77 / pull	278.65 / pull
- Compactor Monthly Lease	550.00 / month	701.03 / month
Per Ton Rate	69.76 / ton	88.92 / ton

TABLE 6: Residential/Multi-Family Rates - Using Cart Service (See Table 1, Footnote 1)

Current Monthly Rate	35-Gallon Cart	64-Gallon Cart	96-Gallon Cart
For the first refuse cart	7.55 / month	12.08 / month	16.59 / month
For each additional refuse cart	4.52 / month	6.79 / month	9.07 / month
Opt-In Green Waste (Voluntary)	4.18 / month	4.77 / month	5.33 / month
Proposed Monthly Rate	35-Gallon Cart	64-Gallon Cart	96-Gallon Cart
For the first refuse cart	7.85 / month	12.38 / month	16.89 / month
For each additional refuse cart	4.52 / month	6.79 / month	9.07 / month
Opt-In Green Waste (Voluntary)	4.18 / month	4.77 / month	5.33 / month

TABLE 7: Example of Change in Rates

Service	Existing Rate	Proposed Rate	Percent Change
3 yard bin, 1 time/week	124.02 / month	157.18 / month	Increase 27%
30 yard compactor - per pull	218.27 / pull	276.15 / pull	Increase 27%
Roll-off box - per pull	196.90 / pull	248.22 / pull	Increase 26%
Roll-off box - per ton	69.76 / ton	88.92 / ton	Increase 27%
Standard 64-Gal Residential	12.08 / month	12.38 / month	Increase 2%