

**CITY OF HERMOSA BEACH - AGREEMENT FOR SERVICES
SCHEDULE 4
CONVERSION COSTS**

<u>FACILITY</u>		
<u>Description</u>	<u>Est. Cost *</u>	<u>Actual Cost**</u>
Station Repairs:		
Seismic upgrade to first floor fire station structure	\$ 910,000	
Demolition and removal of second floor structure	140,000	
Removal and replacement of roof (asbestos abatement)	119,000	
Exterior stucco repair	21,000	
Exterior vents replacement	2,800	
Exterior paint and seal	23,800	
Window replacement	30,800	
Rear apparatus door replacement	21,000	
Electrical	152,600	
Mechanical	42,000	
Plumbing	32,200	
Privacy and Access and ADA compliance:		
Design and construction administration	71,500	
Demo, framing, carpentry, insulation, and T-bar ceiling	85,800	
Restrooms	42,900	
Drywall and paint	35,750	
Doors and finish hardware	15,730	
Flooring	21,450	
Installation of new signage	5,600	
Diesel Exhaust	8,680	
Office furniture, kitchen table and chairs	35,750	
TOTAL COST	\$ 1,818,360	TBD **

* Estimated costs for station repairs were based on the Phase 1 Structural Seismic Evaluation Report prepared by John A. Martins & Assoc. and were prorated by square footage (4,500 sq. ft.) of station.

** Final Facility Total Cost to be determined upon the completion of the station renovations pursuant to Section V(B) of the Agreement for Services and will include the replacement cost for any necessary fire station furniture and furnishings which were not transferred from the City to the District during transition of service.