

PART 3
SECTION 5
COST PROPOSAL

3.6.1 ANNUAL COSTS OF LANDSCAPE MAINTENANCE

NAME OF CONTRACTOR:								
PROPOSAL ITEMS		7/1/19 thru 6/30/20		7/1/20 thru 6/30/21		7/1/21 thru 6/30/22		TOTAL COST
		Monthly Cost	Annual Cost	Monthly Cost	Annual Cost	Monthly Cost	Annual Cost	
1	Landscape Maintenance - Parks	16,653.00	199,836.00	17,943.00	215,316.00	18,053.00	216,636.00	631,788.00
2	Trimming Park Trees greater than 25' in height including Eucalyptus Trees.	3,537.00	42,449.00	3,722.00	44,664.00	3,860.00	46,320.00	133,433.00
3	Landscape Maintenance – Medians, Parkways, Planter Landscape Maintenance – Medians, Parkways, and Planters (Includes Downtown, Parking Structure, City Hall, etc.)	3,600.00	43,200.00	3,825.00	45,900.00	3,877.00	46,524.00	135,624.00
4	Replace ball field mix (Infield dirt) for baseball/softball diamonds (30 cu. yds.)	110.00	1,320.00	110.00	1,320.00	110.00	1,320.00	3,960.00
5	Annual replacement of Greenbelt decorative wood chips	900.00	10,800.00	900.00	10,800.00	900.00	10,800.00	32,400.00
	Totals	24,800.00	297,605.00	26,500.00	318,000.00	26,800.00	321,600.00	937,205.00

Note: Determination of "monetary proposer" will be based upon the total amount of proposal item 1-4 for three (3) consecutive years.

Total cost in writing Proposal Item 1-5: Nine hundred thirty-seven thousand two hundred five dollars and zero cents

Proposer's Signature:  Date April 4, 2019