4/30/19 STUDY SESSION AGENDA - FY 2019-20 CAPITAL IMPROVEMENT PROGRAM SUPPLEMENTAL EMAIL SUBMITTED TO THE CITY COUNCIL BY DAVID GRETHEN ON 4/30/19 AT 1:21 P.M.

From: David Grethen
To: citycouncil@hermosabch.org ; Ann Yang
Cc: Suja Lowenthal ; Lucho Rodriguez
Sent: Tuesday, April 30, 2019 1:17 PM
Subject: CIP Study Session 4/30/2019 (Additional Comment)

This additional comment is the result of a closer review of the CIP project sheets. It highlights two "effectively new" projects that should be highlighted at tonights study session.

There are five CIP projects that emerge for this year's budget that do not have any prior year remaining funding AND are not identified as New. Three of these are common follow-on CIPs with project numbers associated with funding - for Sewer, Storm Drain, and Street maintainance - and I see no issue there.

The reason for this message is that there are two, however, that have old CIP numbers but are not currently being tracked during this FY 18-19, and as such do not appear in the monthly CIP status or expenditure reports.

The projects are:

164 - Hermosa Ave Green Street
547 - Fort Lots-of-Fun Park Improvements

Since these appear to be effectrvely new projects and/or restarted projects that have been untracked for awhile, I recommend we spend some time tonight reintroducing these projects along with the truly New ones identified. It would also be useful to learn the back story of how these projects' status has evolved over time.

Thank You.

David Grethen
Public Works Commission