

Project Category	CIP No.	Project Name	Project Budget	Project Manager	Study/Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/ Bidding	Construction	Closeout	Tentative Date to Next Milestone/ Update	Estimated Project Completion Date	Current Project Status	Project Description
SH	12-143	PCH Mobility Improvement Project (Previously named "PCH/Aviation Mobility Improvements")	\$ 636,134	Lucho Rodriguez	X						TBD	TBD	In January 2019, staff submitted applications to the South Bay Cities Council of Governments and LA Metro for Measure R and Measure M funding to support safety and mobility project elements for the PCH corridor to be implemented in coordination with the Caltrans Capital Maintenance Project to repave the entire PCH corridor scheduled for construction in 2022. In March 2019, staff met with COG, Metro, and Caltrans staff to coordinate project elements and funding opportunities with direction to refine the project applications to provide the full scope of the project and the various funding sources that may be eligible for different project elements.	This project will improve the Pacific Coast Highway corridor mobility's (vehicular movement) aspect for efficiency. Improvements include elements of a "Complete Street" which include coastal sensitive drought-tolerant landscaped raised center medians to increase driver safety; enhanced safety pedestrian crosswalk features; new street furniture & bus shelters where applicable incorporating transit kiosks; ADA accessibility. These improvements will be coordinated as part of the Caltrans CAPM \$60M pavement resurfacing project scheduled to start in 2022.
SH	12-160	PCH Traffic Improvements	\$ 399,922	Reed Salan					X		Begin Construction - 4/01/19	6/30/19	In Construction.	The work scope for this project will install pedestrian signal, crosswalks and ADA curb ramps improvements at the intersections of PCH and Pier Avenue and PCH and Aviation Boulevard including California Truck Turn improvements at this intersection.
SH	15-162	Green Alley and Beach Quality Improvement Project (Previously named "Beach Drive Green Alley")	\$ 187,500	Kristy Morris	X						TBD	TBD	This project is scheduled for further review in mid 2019 to further develop and redefine the work scope.	The project will design and implement LID and green infrastructure projects such as green alleys and trash/debris exclusion devices to mitigate storm water and dry-weather run-off impacts on the City's beaches.
SH	14-168	Bike Friendly Street Improvements (Previously named "Valley Drive Sharrows", "Bike Friendly Routes on 22nd St./Monterey Blvd. & Longfellow Ave.)	\$ 20,000	Leeanne Singleton			X				Prepare Final Plans and Specs - 4/30/19	6/30/2019	Preliminary design of proposed bike facilities for 27th Street, Ardmore Avenue, Valley Drive, and Pier Avenue consistent with Bicycle Master Plan and General Plan is complete. Preparation of Plans and Specs and engineer's cost estimate underway.	This project proposes the selection and implementation of Hermosa Beach prioritized project(s) from the South Bay Bicycle Master Plan.
SH	14-173	8th Street - Safe Route to School	\$ 1,056,542	Reed Salan				X			Award of Contract - 4/23/19	7/30/2019	Contract Award scheduled for 4/23/19. Construction to begin in May 2019.	The project consists of improvements that will improve walkability and provide safe pedestrian access on 8th Street from Valley Drive to Hermosa Avenue. Improvements include continuous sidewalk; ADA curb access ramps on 8th Street; drainage improvements; installing crosswalks on both sides of 8th Street at intersections of: Manhattan Avenue, Monterey Blvd, Loma Drive, Cypress Avenue, Bard Street and Valley Drive.
SH	16-174	Annual Street Improvements - Various Locations	\$ 2,268,006	Lucho Rodriguez					X		Duratherm Installation - 5/2/19	6/30/2019	Pavement striping near completion. Awaiting delivery of bus shelter and completion of project closeout punchlist. Duratherm install April23 to May 2nd.	This project includes for annual slurry seal of City streets to maintain the pavement condition. The selected streets will be prioritized based on recommendations in the current Pavement Management Plan. Paving of Hermosa Avenue from 10th to 26th Street is the project identified for this CIP.
SH	17-186	Annual Street Improvements - Various Locations	\$ 407,707	Lucho Rodriguez		X					Request Design Quotes from On-Call Consultants - 4/30/19	6/30/2020	Design services to be solicited for via on-call consultants. The identified streets will be the streets that have sewer improvements that are currently under design and will be under construction in FY 19-20.	This project includes for annual slurry seal of City streets to maintain the pavement condition. The selected streets will be prioritized based on recommendations in the current Pavement Management Plan.
SH	16-184	Pacific Coast Highway Sidewalk Improvements	\$ 98,152	Reed Salan					X		Begin Construction - 4/01/19	6/30/19	In Construction.	This project proposes sidewalk improvements along PCH as needed to mitigate possible trip hazards. The project will involve concrete grinding and repair and replacement of sidewalk sections at various locations identified by the City Consultant and approved by Caltrans. The costs are to be reimbursed by Caltrans.
SH	16-185	ADA Improvements on PCH between 2nd Street and 21st Street	\$ 287,260	Reed Salan					X		Begin Construction - 4/01/19	6/30/19	In Construction.	This project proposes ADA Curb Ramp improvements along PCH to comply with ADA requirements. The project will involve construction and reconstruction of ADA curb ramps at various intersections. The funding for this project is provided by Caltrans.
SH	17-187	Stamped Concrete Replacement on the Strand	\$ 140,000	Lucho Rodriguez						X	Project Closeout	3/31/2019	Project Complete.	This project proposes to replace the stamped concrete on the Strand bikeway/walkway between 10th Street and 15th Street. The existing stamped concrete suffers from damage due to age, weather, and exposure to the elements of a marine environment.
SH	17-188	Strand Bikeway and Walkway Improvements at 35th Street	\$ 115,000	Lucho Rodriguez	X						Awaiting Grant Application Notification - 4/30/19	TBD	Submitted grant to Caltrans for Adaptation Planning Grant November 2018. Awaiting decision on grant application to confirm next steps to initiate design.	This project would provide for improved accessibility & connectivity for bicyclists travelling between the Cities of Hermosa Beach and Manhattan Beach via The Strand at 35th Street. The project will also consider the addition of a dedicated ADA path to provide greater ADA accessibility to The Strand.

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SSD	17-416	Annual Sewer Improvements - Various Locations	\$ 1,260,000	Lucho Rodriguez			X				Complete Design - 4/30/19	12/31/2019	Phase 2 Plans and construction documents completion by 4-30-19. Locations as per 2017 Sanitary Sewer Master Plan.	Sewer System Repairs per the 2017 Sewer Master Plan Recommendations.
SSD	17-417	Annual Storm Drain Improvements - Various Locations	\$ 645,090	Lucho Rodriguez		X					RFP for Design - 4/15/19	12/31/2019	In contact with prospective designers from previously approved On-Call Contracts.	Storm drain improvements throughout the City. Locations will be identified and prioritized per the recently adopted Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs as well as locations for new storm drains.
PI	13-538	Citywide Park Master Plan	\$ 215,475	Leeanne Singleton	X						Finalize Scope of Work and Issue Request for Proposals - TBD	TBD	RFP currently on hold to allow for coordination with LA County Parks Measure A funding and allocation plan criteria.	The City is seeking to prepare a Parks Master Plan that achieves the following goals: • Engages the community and local recreational organizations in a dialogue about parks and open space resources in Hermosa Beach; • Identifies the current demand/utilization and the future/evolving parks and recreational facility needs for the Hermosa Beach community; • Leverages the vision and goals of the recently adopted General Plan and the Community Decision-Making Tool; • Identifies an appropriate balance between organized and informal recreational activities at the City's parks and open spaces; • Serves as a dynamic useful planning and implementation document that enjoys broad community and political support; • Provides a comprehensive strategy to maintain, rehabilitate and improve the City's network of parks, facilities, and open space assets, including current unfunded park and recreational opportunities; • Evaluates the effective use of the City's financial and physical resources and opportunities to fund implementation of the recommendations in the Master Plan.
PI	16-542	Storm water/Urban Run-Off Diversion Project	\$ 4,184,005	Kristy Morris	X						TBD	TBD	Proposing to amend MOU under discussion with other cities. Reviewing new possible location at Francisca Avenue as alternative location.	This is a joint project between the Beach Cities Watershed Management Group member agencies. Hermosa Beach's portion of the matching funds is 10%, based on the contributing tributary to the project.
PI	17-544	Feasibility, Greenbelt Path	\$ 10,000	Lucho Rodriguez	X						6/30/2019	12-30-19	Secure services of consultant to prepare feasibility study including concept designs and materials.	Determine the feasibility of installing an ADA surface path on the Greenbelt to provide a firm, natural looking and permeable path that increases accessibility for the disabled and boosts accessibility for all.
PI	17-545	Clark Stadium Bleachers	\$ 30,000	Ells Freeman	X						TBD	TBD	Requires field review to refine scope of work before engaging architect or designer.	The purpose of this project is to improve the bleachers at the Clark Stadium, and to construct new stairs for access to the bleachers that comply with ADA standards. This work will also address the damages on the concrete pathway at the west entrance of the park. The damages are due to invasive tree roots.
PBG	12-609	Downtown Strategic Plan Implementation	\$ 662,665	Fabio Macias					X		Installation of Security Lighting and Sample Pier Plaza Light Posts/Fixtures - 6/30/19	6/30/2019	Sample fixtures and sample string lights for Pier Plaza have been installed for feedback.	This project will provide for improved lighting, safety and cleanliness at Parking Lots A & B, Beach Drive between 11th and 13th Streets and Pier Plaza.
PBG	14-614	Police Facilities Improvements	\$ 98,252	Ells Freeman					X		Complete Flooring installation - 5/15/2019	3/31/2019	Working with Police Department for scheduling floor replacement.	This project involves installation of new updated locks on secured doors in the police department; includes key fobs and keypad access at all doors. Building of office space and storage on PD ramp; includes installing new flooring, paint, and updated HVAC system, and furniture. Renovation of the jail Livescan, booking, and kitchen area; requires customized cabinets to comply with jail standards, painting, and additional furniture.
PBG	15-615	City Yard Renovation	\$ 229,244	Kristy Morris		X					Preparation of Remedial Plan - June 2019	6/30/2021	Consultant preparing remedial plan to submit to County for review.	The scope of work for FY 2018/19 will consist of completing the Human Health Risk Assessment and site remediation of the City Yard site and developing design and construction documents for the new City Yard facility. (Note: \$2,156,000 has been reserved for construction and contingency in the Capital Improvement Fund for this project.)
PBG	16-629	Municipal Pier Structural Assessment and Repairs	\$ 417,380	Fabio Macias			X				Submission of Coastal Commission Permit	6/30/2020	Submitted to Coastal Commission; working on their comments for resubmittal.	This project will preparation of a pier structural assessment report to develop a multi-year program for repairs of structural supporting elements of the municipal pier.

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PBG	15-650	Community Center General Improvements	\$410,679	Ells Freeman						X	Project Closeout	6/30/2019	Project Complete.	This project will include improvements to the Community Center including, repainting windows, doors, and interior & exterior surface of the building.
PBG	15-660	Municipal Pier Electrical Repairs	\$535,184	Fabio Macias			X				Submission of Coastal Commission Permit	6/30/2020	Submitted to Coastal Commission; working on their comments for resubmittal. Finalizing plans and specs for advertising.	The pier electrical repairs will involve the replacement of existing conduit, junction boxes, connections and wiring so that the lights can be functional. The project will also eliminate the service box towards the end of the pier and create a new service connection point for the foghorn at the end of the pier.
PBG	15-669	City Park Restroom Renovations (Previously named 'Fort Lots-O-Fun and Seaview Parkette Restrooms'; combined with 'South Park Restroom Renovations', and 'Clark Field Restroom Improvements')	\$1,055,994	Kristy Morris				X			Bidding - May 2019	6/30/2020	Final construction bid documents being prepared.	This project consists of design and construction of ADA compliant restrooms at four parks (Fort Lots-O-Fun, Seaview Parkette, South Park, Clark Field) and renovation of the current restrooms at South Park.
PBG	15-670	Tree Well Grates	\$67,220	Ells Freeman					X		Custom Grates in Production	5/31/2019	Tree grates for Hermosa Avenue between 10th and 14th Street currently being fabricated and are expected to arrive in May, 2019	This Project will install iron tree grates in existing tree wells on Pier Plaza and Hermosa Avenue.
PBG	15-672	Council Chamber Improvements	\$305,024	Ells Freeman			X				Final Bid Documents	12/31/2019	Reviewing construction documents with consultant to expedite implementation of equipment upgrade.	Replacement of audio/visual equipment in the Council Chambers. Project will replace audio visual equipment in the Council Chambers. Additional enhancements may be considered that would increase the scope and budget of the project by as much as \$45,000 depending on the equipment selected.
PBG	15-675	Pier Plaza Lamp Post Replacement	\$71,922	Kristy Morris					X		Installation of Security Lighting and Sample Pier Plaza Light Posts/Fixtures - 6/30/19	6/30/2019	This project has been combined as part of CIP 12-609 Downtown Strategic Plan Implementation. Demonstration poles and fixtures have been ordered and installed.	The existing 22 light poles and fixtures on Pier Plaza were installed in 1996 and are in disrepair. They will be replaced with poles and LED lights and fixtures that reflect the City's architecture and commitment to public safety.
PBG	16-682	Lot D Electrical Vehicle and Bicycle Transportation Infrastructure Expansion	\$210,163	Reed Salan			X				Presentation of Design Plans to Commission and Council - 5/15/19	6/30/2020	Consultant working on finalizing plans and specifications. Presentation to PW Commission for May 2019 meeting.	The project will install a rapid electric vehicle charging station, expand bicycle parking and capture and treat storm water run-off from road and parking surfaces and Manhattan Ave/14th Street (Parking Lot D). This project will address ADA issues by installing a ramp and pedestrian seating.
PBG	17-684	Emergency Operations Center Renovations	\$193,500	Ells Freeman	X						Hire architect to prepare interior plans - 6/30/19	TBD	Reviewing scope of work for restroom renovations, equipment, and dataline relocation.	The project will renovate the space adjacent to the EOC and upgrade restroom facilities, electrical, and IT infrastructure reconfigurations of the Emergency Operations Center.
PBG	17-687	ADA Improvements at Various Locations	\$150,000	Fabio Macias					X		Begin Construction - 5/01/19	6/30/2019	Preconstruction meeting to be held the week of 4/15/19. Construction to start in May 2019.	Improvements and relocation of sidewalks, curb ramps and obstructions in highly traversed areas within the City in order to follow the Americans with Disabilities Act (ADA) and meet the latest Federal Standards. Locations are:6th St @ Prospect Ave, NW, SW; 5th St @ Prospect Ave, NW, NE,SW; 4th St @ Prospect Ave., NW, SW; Gentry Ave @ Prospect Ave, NW, SW; Hollowell Ave. @ Prospect Ave., NW, NE, Southwest. (If project budget allows)
PBG	17-689	Clark Building Renovations	\$423,554	Ells Freeman		X					Hire architect to prepare interior plans - 5/15/19	6/30/2020	Layout of facility to be presented to Public Works Commission/Parks and Recreation Commission/City Council	Remodel of kitchen and restrooms at Clark Building. The project proposes: 1. Design, Operational Review 2. Kitchen Remodel - including new commercial appliances, sinks, countertops, lighting, tile, flooring, doors and ADA upgrades. 3. Restrooms Remodel - including new flooring, fixtures, stalls, sinks, toilets, lighting, and ADA upgrades. Electrical, plumbing, sewer line upgrades. 4. Install new HVAC. 5. Acoustic panels and new lighting throughout ballroom area. 6. ADA upgrades to entrance building entrance points.
PBG	18-691	ADA Improvements at Various Locations	\$120,000	Fabio Macias					X		Begin Construction - 5/01/19	6/30/2019	Preconstruction meeting to be held the week of 4/15/19. Construction to start in May 2019.	Improvements and relocation of sidewalks, curb ramps and obstructions in highly traversed areas within the City in order to follow the Americans with Disabilities Act (ADA) and meet the latest Federal Standards. Locations are:6th St @ Prospect Ave, NW, SW; 5th St @ Prospect Ave, NW, NE,SW; 4th St @ Prospect Ave., NW, SW; Gentry Ave @ Prospect Ave, NW, SW; Hollowell Ave. @ Prospect Ave., NW, NE, Southwest. (If project budget allows)

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PBG	18-692	14th Street Beach Restroom Rehabilitation	\$110,000	Ells Freeman		X					Hire architect to prepare designs - 6/30/19	6/30/2020	Preparing RFP for design.	This project proposes replacement of the existing sewer lift station components which includes 2 submersible pumps; motor control panel; associated plumbing; addition of telemetry for condition/outage notifications.
PI	17-546	Citywide Park Improvements	\$56,359	Ells Freeman					X		Complete Noble Park and Herondo St. - 6/30/19	6/30/2019	Herondo Street trees completed. Noble Park planter area landscape improvements.	Current landscaping and maintenance activities are focused are Noble Park improvements and installation of palm trees on Herondo St.
PBG	15-668	Library Community Needs Assessment	\$42,522	Kelly Orta	X						TBD	TBD	On hold until funding opportunities become available for a new or renovated library facility.	This needs assessment includes two phases: Phase I addresses the needs assessment to provide a report for library facility needs, space planning and daily services. Phase II will address the preparation of a conceptual design for remodeling the existing facility, reconstruction, or new construction at a new location.
PBG	16-673	Breakroom Improvements City Hall/Yard	\$11,227	Ells Freeman						X	Complete	Complete	Project Complete.	This project upgraded and renovated the break rooms at City Hall and the City Yard.
PBG	16-674	Police Department Substation Facility Improvement	\$5,755	Ells Freeman					X		Project Closeout - 6/30/19	6/30/2019	Communications equipment installation to be completed in April 2019.	This project upgraded the substation facility included in the Parking Structure to meet police department storage and communications needs.
PBG	17-683	Bard Street Closure	\$112,989	Ells Freeman						X	Complete	6/30/2019	Completed.	This project includes the installation of security gates on Bard Street and 11th Place to provide a secure location for police and fire vehicles and equipment. The project also includes relocation of Friends of the Library facility.
PBG	18-693	Community Theater Needs Assessment	\$30,000	Kelly Orta	X						Release of RFP	5/31/2019	Staff is finalizing the RFP.	This needs assessment will include an analysis and conceptual cost estimates of two scenarios: a. A major renovation of the Community Theatre to transform it into a regional performing arts center; and b. A conservative renovation to upgrade the Community Theatre, taking into consideration its current users and maintaining the community focus of the facility. Market trends for similar and/or other theaters will also be included.
SSD	15-403	Sewer Improvements Various Locations	\$20,377	Lucho Rodriguez						x	Complete	Complete	Complete - Closing files	Sewer Master Plan
SSD	16-415	Storm Drain Master Plan	\$21,827	Lucho Rodriguez						x	Complete	Complete	Complete - Closing files	Storm Drain Master Plan

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