

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2018-19**

DEPARTMENT: PUBLIC WORKS & COMMUNITY DEVELOPMENT	PRIORITY NO.:	ACCOUNT NO.: 001-8609-4201
CATEGORY: Public Building and Ground Improvements		301-8609-4201
PROJECT NO./TITLE: CIP 12-609 Downtown Strategic Plan Implementation		
	PROJECT DESCRIPTION: The purpose of this project is to develop a strategic plan for the Downtown and Plaza areas to assess the lighting elements, mitigate safety concerns and develop those improvements for the City's downtown area. The Downtown Core Revitalization Strategy (Roma Design Group, 2014) provided a conceptual plan. Concepts from this strategy will be reviewed for potential application into future phases as they develop.	
<p>This project is to be programmed/budgeted as follows:</p> <p>Assessment of lighting needs and improvements in the Downtown area and includes Parking Lots A, B, Pier Plaza and Beach Drive (between 11th and 13th Streets).</p> <ul style="list-style-type: none"> • Lot A – estimated costs of \$45,300 • Lot B – estimated costs of \$15,000 • Pier Plaza- estimated costs of \$49,000 • Beach Drive (alleyways) – estimated costs of \$65,000 • Estimated project total costs are \$60,000 and include the above material costs, contingency, design and construction. <p>Potential Future Phase(s)</p> <ul style="list-style-type: none"> • Downtown parking solutions; parking needs assessment & financial options. Assessment recommendations would utilize General Plan Update in regards to parking studies & appraisals • Conceptual parking improvements/layout and preliminary engineering could follow. 		
<p>JUSTIFICATION:</p> <p>This project's intent will address safety concerns through improved lighting levels.</p>		
<p>STATUS:</p> <p>Lighting assessment complete FY17-18. Lighting/fixture recommendations to be reviewed FY17-18 & FY18-19. Initiate design for lighting improvements.</p>		
<p>MAINTENANCE:</p> <p>Additional lighting will increase electricity costs, estimated at \$1,042 annually.</p>		
COST TO COMPLETE PROJECT		REMAINING PRIOR YEAR FUNDS
Lighting assessment/needs	\$73,000	001 General Fund
Lighting upgrades	\$200,000	\$113,945
Design	\$160,000	
Construction	\$200,000	CURRENT REQUEST
Contingency	\$40,000	301 Capital Improvement Fund
		\$559,055
PROJECT TOTAL:		TOTAL FY 18-19 CIP FUNDING:
	\$673,000	\$673,000