

SECOND AMENDMENT TO AGREEMENT FOR STREET SWEEPING SERVICES BETWEEN THE CITY OF HERMOSA BEACH AND ARAKELIAN ENTERPRISES

THIS SECOND AMENDMENT TO AGREEMENT ("Second Amendment") is made and entered into this 17th day of September, 2018, by and between the City of Hermosa Beach, a municipal corporation ("City") and Arakelian Enterprises, a California corporation ("Contractor").

RECITALS

- A. City and Contractor are parties to an Agreement for Sweeping/Cleaning of Streets, Alleys, Walkstreets, Parking Lots and the Pier dated October 12, 2010 ("Agreement") as amended by the First Amendment to Agreement for Street Sweeping Services dated March 26, 2013 ("First Amendment").
- B. The parties desire by this Second Amendment to modify the level and Scope of Work contained in the Special Provisions of the Agreement with a commensurate modification to the compensation to be paid therefor.

NOW, THEREFORE, in consideration of the foregoing, the parties agree as follows:

1. The Scope of Work contained in the Special Provisions is amended as follows:

5.1.22 PORTER SERVICE

Evening Porter Service: add twenty-four (24) hours a week of porter service on Pier Plaza and the surrounding parking lots. Porter service will include trash and litter pickup, emptying of overflowing trash cans, vomit and dog feces clean up, by hand clean-up of sand, spills, etc. This will be three, eight (8) hour evening shifts, Friday 2:00pm to 10:00pm and Saturday and Sundays 6:00pm to 2:00am initially, and modified as needed.

STEAM CLEANING AND SCRUBBER SERVICE

The frequency schedule for steam cleaning and scrubber service is set forth in ATTACHMENT 1 attached hereto and incorporated herein by reference ("ATTACHMENT 1").

STREET SWEEPING AND PORTER SERVICE

The frequency schedule for street sweeping and porter service is set forth in ATTACHMENT 1.

2. Compensation for the enhanced cleaning plan provided for in this Second Amendment, including a flat 3% annual cost escalation factor and a 5% discount is shown in ATTACHMENT 1.

Except as modified above, the Agreement and each and every term and provision thereof remains in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Second Amendment on the date and year first above written.

City of Hermosa Beach, California

Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

CONTRACTOR:

BY: _____
Arakelian Enterprises

Attachment 1

CITY OF HERMOSA BEACH PUBLIC WORKS DEPARTMENT

FREQUENCY SCHEDULE FOR STEAM CLEANING AND SCRUBBER SERVICES - FY 18/19. 3% increase

	AREA	previous frequency	revised frequency per season	SCHEDULE	MONTHS	COST	COST PER FREQUENCY	With 5% Discount	Account	ANNUAL COST/BUDGET w/5% Discount
A	DOWNTOWN Pier Plaza	24	31	<u>Winter Schedule:</u> Monday of Each Week	October through May	\$ 13,975.85	\$ 450.83	\$ 428.29	001-3301-4201	\$ 13,277.06
			42	<u>Summer Schedule:</u> Monday and Thursday of Each Week	May through September	\$ 18,935.02	\$ 450.83	\$ 428.29	001-3301-4201	\$ 17,988.27
		0	ADD: Scrubber 22x	<u>Summer Schedule:</u> Saturday of each week	May through September	\$ 6,641.16	\$ 301.87	\$ 286.78	001-3301-4201	\$ 6,309.10
B1	DOWNTOWN Hermosa Avenue from 15 th Ct. to 9 th St. on the west side (performed/overlap per street sweeping & steam cleaning contract)	4	26	2 Times per month	January through December	\$ 6,584.23	\$ 253.24	\$ 240.58	001-3301-4201	\$ 6,255.02
B1	ENHANCED DOWNTOWN Hermosa Avenue from 15 th Ct. to 9 th St. on the west side (performed/overlap per street sweeping & steam cleaning contract)	0	ADD: Scrubber 52X	1x/week	<u>Summer Schedule</u> May through September	\$ 3,270.27	\$ 150.94	\$ 143.39	001-3301-4201	\$ 3,106.76
				1x/week	<u>Winter Schedule</u> October through April	\$ 4,578.38	\$ 150.94	\$ 143.39	001-3301-4201	\$ 4,349.46
B1	DOWNTOWN Hermosa Avenue from 14 th St. to 8 th St. on the east side (performed/overlap per street sweeping & steam cleaning contract)	4	26	2 Times per month	January through December	\$ 6,584.23	\$ 253.24	\$ 240.58	001-3301-4201	\$ 6,255.02
	ENHANCED DOWNTOWN Hermosa Avenue from 14 th St. to 8 th St. on the east side (performed/overlap per street sweeping & steam cleaning contract)	0	ADD: Scrubber 22x Summer	2 Times per month	May through September	\$ 3,320.58	\$ 150.94	\$ 143.39	001-3301-4201	\$ 3,154.55
B2	DOWNTOWN 11 th St. From Hermosa Ave to the Strand, including Beach Dr., south side	4	6	6 Times Annually, every other month	January, March, May, July, September, November	\$ 2,028.75	\$ 338.13	\$ 321.22	001-3301-4201	\$ 1,927.31
B3	ENHANCED DOWNTOWN 11 th St. From Hermosa Ave to the Strand, including Beach Dr., south side	0	ADD: Scrubber 1x per Month	Monthly	January through December	\$ 1,207.48	\$ 100.62	\$ 95.59	001-3301-4201	\$ 1,147.11
B3	DOWNTOWN All other areas	4	6	6 Times Annually	Months to be Determined	\$ 2,254.17	\$ 375.69	\$ 356.91	001-3301-4201	\$ 2,141.46
C1	ENHANCED STRAND The Entire Strand	0	Scrubber 1x/week (52)	Weekly	January through December	\$ 26,162.16	\$ 503.12	\$ 477.96	001-3104-4201	\$ 24,854.05
C1	STRAND The Entire Strand	0	12	12 times annually	January through December	\$ -	\$ -	\$ -	0	\$ -
D1	ENHANCED PIER AVENUE from Hermosa Avenue to Valley Drive (performed/overlap per street sweeping & steam cleaning contract)	0	Replace Steam Cleaning Scrubber 1x/week 52x	Weekly	January through December	\$ 31,394.59	\$ 603.74	\$ 573.56	001-3301-4201	\$ 29,824.86

D2	<u>ENHANCED PIER AVENUE</u> Upper Pier Avenue from Valley Drive to Pacific Coast Highway (performed per street sweeping contract)	0	<u>Replaces Steam Cleaning Scrubber</u> 1x/Month (12x/yr)	Monthly	January through December	\$ 2,414.97	\$ 201.25	\$ 191.19	001-3301-4201	\$ 2,294.22	
E	SKATE TRACK AREA	12	12	1 st week of the month	January through December	\$ 1,688.26	\$ 140.69	\$ 133.65	001-3301-4201	\$ 1,603.85	
F	JARVIS MEMORIAL AREA	12	24	2 Times per month	January through December	\$ -	\$ -	\$ -	none	\$ -	
G	PARKING STRUCTURE AREA (Lot C)	0	6	Steam 6 Times per Year	Every other Month	\$ 676.25	\$ 112.71	\$ 107.07	001-3304-4201	\$ 642.44	
G	<u>PARKING STRUCTURE AREA (Lot C)</u>	0	<u>ADD: Scrubber</u> 1x/Mo. (12x)	Monthly	January through December	\$ 9,659.87	\$ 804.99	\$ 764.74	001-3304-4201	\$ 9,176.88	
G	PARKING STRUCTURE AREA Stairwells	52	52	Friday of Each Week	January through December	\$ 2,926.32	\$ 56.28	\$ 53.46	001-3304-4201	\$ 2,780.01	
H	COMMERCIAL AREAS CITYWIDE	4	6	1 st week of the Month, 6 Times Annually	Months to be Determined	\$ 2,254.17	\$ 375.69	\$ 356.91	001-3301-4201	\$ 2,141.46	
I	PARKING LOT A	as needed	4	4 Times Annually	Months to be Determined	\$ 1,803.34	\$ 450.83	\$ 428.29	001-3301-4201	\$ 1,713.17	
I	<u>ENHANCED</u> Parking Lot A and Beach Dr 13th St to 11th St.	0	<u>ADD:Scrubber</u> 22x	<u>Summer Schedule</u> 1x/week	May through September	\$ 6,641.16	\$ 301.87	\$ 286.78	001-3301-4201	\$ 6,309.10	
		0	<u>ADD: Scrubber</u> 7x	<u>Winter Schedule</u> 1x/month	October through April	\$ 2,113.10	\$ 301.87	\$ 286.78	001-3301-4201	\$ 2,007.45	
J	PARKING LOT B	as needed	4	4 Times Annually	Months to be Determined	\$ 1,352.50	\$ 338.13	\$ 321.22	001-3301-4201	\$ 1,284.88	
I	<u>ENHANCED Lot B/13th Ct.</u>	0	<u>ADD: Scrubber</u>	Summer (1x/week, 22x) and Winter (1x/mo., 7x)	Summer and Winter Schedules	\$ 5,836.17	\$ 201.25	\$ 191.19	001-3301-4201	\$ 5,544.36	
K	PACIFIC COAST HIGHWAY (performed per street sweeping contract)	4	2	<u>Winter Schedule:</u> Quarterly	October through March	\$ 910.54	\$ 455.27	\$ 432.50	001-3104-4201	\$ 865.01	
K			6	<u>Summer Schedule:</u> Monthly	April through September	\$ 2,731.61	\$ 455.27	\$ 432.50	001-3104-4201	\$ 2,595.03	
L	AVIATION BOULEVARD (performed per street sweeping contract)	4	2	<u>Winter Schedule:</u> Quarterly	October through March	\$ 291.51	\$ 145.75	\$ 138.47	001-3104-4201	\$ 276.93	
L			6	<u>Summer Schedule:</u> Monthly	April through September	\$ 874.52	\$ 145.75	\$ 138.47	001-3104-4201	\$ 830.79	
M	CITYWIDE	0		As Needed, Not to Exceed 40 hours	January through December	\$ 2,254.17	N/A	N/A	001-3104-4201	\$ 2,141.46	
	Trash Enclosures (performed per street sweeping contract)	108	108	Twice Weekly	January through December	\$ -	\$ -	\$ -	none	\$ -	
						\$ 171,365.32					\$ 162,797.05

SWEEPING RATES - FY 18/19

AREA	REFERENCE #	RATE With 3% Increase	With 5% Discount	COST/MONTH
Downtown Sweep	001-3301-4201	\$ 29,156.31	\$ 27,698.49	\$ 2,308.21
Strand Sweep	001-3104-4201	\$ 24,901.88	\$ 23,656.79	\$ 1,971.40
City Pier Maintenance	001-6101-4201	\$ 19,064.99	\$ 18,111.74	\$ 1,509.31
Morning Porter Service	001-3301-4201	\$ 23,160.72	\$ 22,002.68	\$ 1,833.56
Afternoon Porter Service	001-3301-4201	\$ 10,146.46	\$ 9,639.14	\$ 803.26
Street Sweep	001-3104-4201	\$ 169,815.64	\$ 161,324.86	\$ 13,443.74
NEW Enhanced Porter	001-3301-4201	\$ 52,597.79	\$ 49,967.90	\$ 4,163.99
Clean/Sweep Upper Pier	001-3301-4201	\$ 14,701.40	\$ 13,966.33	\$ 1,163.86
Parking Structure	001-3304-4201	\$ 17,879.83	\$ 16,985.84	\$ 1,415.49
Total		\$ 361,425.03	\$ 343,353.78	\$ 28,612.81

CITY OF HERMOSA BEACH

PUBLIC WORKS DEPARTMENT

ANNUAL COST OF SWEEPING/CLEANING OF STREETS, ALLEYS, WALKSTREETS, PARKING LOTS AND THE PIER IN HERMOSA BEACH

Projected for FY 18-19 to FY 20-21

Contractor: Athens

Period	7/1/18 to 6/30/19	7/1/19 to 6/30/20	7/1/20 to 6/30/21	Total Three Remaining years
Sweeping	\$ 361,425.03	\$ 372,267.78	\$ 383,435.81	\$ 1,117,128.63
Steam Clean/Scrubber	\$ 171,365.32	\$ 176,506.28	\$ 181,801.47	\$ 529,673.07
Subtotal	\$ 532,790.35	\$ 548,774.06	\$ 565,237.28	\$ 1,646,801.69
5% Discount	\$ 26,639.52	\$ 27,438.70	\$ 28,261.86	\$ 82,340.08
Net Contract Cost	\$ 506,150.83	\$ 521,335.36	\$ 536,975.42	\$ 1,564,461.61

Assumes annual flat rate increase of 3%

5% discount applied on total cost annually