

CITY OF HERMOSA BEACH

PUBLIC WORKS DEPARTMENT

ANNUAL COST OF SWEEPING/CLEANING OF STREETS, ALLEYS, WALKSTREETS, PARKING LOTS AND THE PIER IN HERMOSA BEACH

Projected for FY 18-19 to FY 20-21

Contractor: Athens

Period	7/1/18 to 6/30/19	7/1/19 to 6/30/20	7/1/20 to 6/30/21	Total Three Remaining years
Sweeping	\$ 361,425.03	\$ 372,267.78	\$ 383,435.81	\$ 1,117,128.63
5% Discount	\$ 18,071.25	\$ 18,613.39	\$ 19,171.79	\$ 55,856.43
Discounted Sweep Rate	\$ 343,353.78	\$ 353,654.39	\$ 364,264.02	\$ 1,061,272.19
Steam Clean/Scrubber	\$ 171,365.32	\$ 176,506.28	\$ 181,801.47	\$ 529,673.07
5% Discount	\$ 8,568.27	\$ 8,825.31	\$ 9,090.07	\$ 26,483.65
Discounted Steam/Scrubber	\$ 162,797.05	\$ 167,680.97	\$ 172,711.39	\$ 503,189.41
Net Contract Cost	\$ 506,150.83	\$ 521,335.36	\$ 536,975.42	\$ 1,564,461.61

Assumes annual flat rate increase of 3%

5% discount applied on total cost annually