

CITY OF HERMOSA BEACH PUBLIC WORKS DEPARTMENT									
FREQUENCY SCHEDULE FOR STEAM CLEANING AND SCRUBBER SERVICES - FY 18/19. 3% increase									
AREA	previous frequency	revised frequency per season	SCHEDULE	MONTHS	COST	COST PER FREQUENCY	With 5% Discount	Account	ANNUAL COST/BUDGET w/5% Discount
A DOWNTOWN Pier Plaza	24	31	Winter Schedule: Monday of Each Week	October through May	\$ 13,975.85	\$ 450.83	\$ 428.29	001-3301-4201	\$ 13,277.06
		42	Summer Schedule: Monday and Thursday of Each Week	May through September	\$ 18,935.02	\$ 450.83	\$ 428.29	001-3301-4201	\$ 17,988.27
	0	ADD: Scrubber 22x	Summer Schedule: Saturday of each week	May through September	\$ 6,641.16	\$ 301.87	\$ 286.78	001-3301-4201	\$ 6,309.10
B1 DOWNTOWN Hermosa Avenue from 15 th Ct. to 9 th St. on the west side (performed/overlap per street sweeping & steam cleaning contract)	4	26	2 Times per month	January through December	\$ 6,584.23	\$ 253.24	\$ 240.58	001-3301-4201	\$ 6,255.02
B1 ENHANCED DOWNTOWN Hermosa Avenue from 15 th Ct. to 9 th St. on the west side (performed/overlap per street sweeping & steam cleaning contract)	0	ADD: Scrubber 52X	1x/week	Summer Schedule May through September	\$ 3,270.27	\$ 150.94	\$ 143.39	001-3301-4201	\$ 3,106.76
			1x/week	Winter Schedule October through April	\$ 4,578.38	\$ 150.94	\$ 143.39	001-3301-4201	\$ 4,349.46
B1 DOWNTOWN Hermosa Avenue from 14 th St. to 8 th St. on the east side (performed/overlap per street sweeping & steam cleaning contract)	4	26	2 Times per month	January through December	\$ 6,584.23	\$ 253.24	\$ 240.58	001-3301-4201	\$ 6,255.02
B1 ENHANCED DOWNTOWN Hermosa Avenue from 14 th St. to 8 th St. on the east side (performed/overlap per street sweeping & steam cleaning contract)	0	ADD: Scrubber 22x Summer	2 Times per month	May through September	\$ 3,320.58	\$ 150.94	\$ 143.39	001-3301-4201	\$ 3,154.55
B2 DOWNTOWN 11 th St. From Hermosa Ave to the Strand, including Beach Dr., south side	4	6	6 Times Annually, every other month	January, March, May, July, September, November	\$ 2,028.75	\$ 338.13	\$ 321.22	001-3301-4201	\$ 1,927.31
B3 ENHANCED DOWNTOWN 11 th St. From Hermosa Ave to the Strand, including Beach Dr., south side	0	ADD: Scrubber 1x per Month	Monthly	January through December	\$ 1,207.48	\$ 100.62	\$ 95.59	001-3301-4201	\$ 1,147.11
B3 DOWNTOWN All other areas	4	6	6 Times Annually	Months to be Determined	\$ 2,254.17	\$ 375.69	\$ 356.91	001-3301-4201	\$ 2,141.46
C1 ENHANCED STRAND The Entire Strand	0	Scrubber 1x/week (52)	Weekly	January through December	\$ 26,162.16	\$ 503.12	\$ 477.96	001-3104-4201	\$ 24,854.05
C1 STRAND The Entire Strand	0	12	12 times annually	January through December	\$ -	\$ -	\$ -	0	\$ -
D1 ENHANCED PIER AVENUE from Hermosa Avenue to Valley Drive (performed/overlap per street sweeping & steam cleaning contract)	0	Replace Steam Cleaning Scrubber 1x/week 52x	Weekly	January through December	\$ 31,394.59	\$ 603.74	\$ 573.56	001-3301-4201	\$ 29,824.86

D2	<u>ENHANCED PIER AVENUE</u> Upper Pier Avenue from Valley Drive to Pacific Coast Highway (performed per street sweeping contract)	0	<u>Replaces Steam Cleaning Scrubber</u> 1x/Month (12x/yr)	Monthly	January through December	\$ 2,414.97	\$ 201.25	\$ 191.19	001-3301-4201	\$ 2,294.22	
E	SKATE TRACK AREA	12	12	1 st week of the month	January through December	\$ 1,688.26	\$ 140.69	\$ 133.65	001-3301-4201	\$ 1,603.85	
F	JARVIS MEMORIAL AREA	12	24	2 Times per month	January through December	\$ -	\$ -	\$ -	none	\$ -	
G	PARKING STRUCTURE AREA (Lot C)	0	6	Steam 6 Times per Year	Every other Month	\$ 676.25	\$ 112.71	\$ 107.07	001-3304-4201	\$ 642.44	
G	<u>PARKING STRUCTURE AREA (Lot C)</u>	0	<u>ADD: Scrubber</u> 1x/Mo. (12x)	Monthly	January through December	\$ 9,659.87	\$ 804.99	\$ 764.74	001-3304-4201	\$ 9,176.88	
G	PARKING STRUCTURE AREA Stairwells	52	52	Friday of Each Week	January through December	\$ 2,926.32	\$ 56.28	\$ 53.46	001-3304-4201	\$ 2,780.01	
H	COMMERCIAL AREAS CITYWIDE	4	6	1 st week of the Month, 6 Times Annually	Months to be Determined	\$ 2,254.17	\$ 375.69	\$ 356.91	001-3301-4201	\$ 2,141.46	
I	PARKING LOT A	as needed	4	4 Times Annually	Months to be Determined	\$ 1,803.34	\$ 450.83	\$ 428.29	001-3301-4201	\$ 1,713.17	
I	<u>ENHANCED</u> Parking Lot A and Beach Dr 13th St to 11th St.	0	<u>ADD:Scrubber</u> 22x	<u>Summer Schedule</u> 1x/week	May through September	\$ 6,641.16	\$ 301.87	\$ 286.78	001-3301-4201	\$ 6,309.10	
		0	<u>ADD: Scrubber</u> 7x	<u>Winter Schedule</u> 1x/month	October through April	\$ 2,113.10	\$ 301.87	\$ 286.78	001-3301-4201	\$ 2,007.45	
J	PARKING LOT B	as needed	4	4 Times Annually	Months to be Determined	\$ 1,352.50	\$ 338.13	\$ 321.22	001-3301-4201	\$ 1,284.88	
I	<u>ENHANCED Lot B/13th Ct.</u>	0	<u>ADD: Scrubber</u>	Summer (1x/week, 22x) and Winter (1x/mo., 7x)	Summer and Winter Schedules	\$ 5,836.17	\$ 201.25	\$ 191.19	001-3301-4201	\$ 5,544.36	
K	PACIFIC COAST HIGHWAY (performed per street sweeping contract)	4	2	<u>Winter Schedule:</u> Quarterly	October through March	\$ 910.54	\$ 455.27	\$ 432.50	001-3104-4201	\$ 865.01	
K			6	<u>Summer Schedule:</u> Monthly	April through September	\$ 2,731.61	\$ 455.27	\$ 432.50	001-3104-4201	\$ 2,595.03	
L	AVIATION BOULEVARD (performed per street sweeping contract)	4	2	<u>Winter Schedule:</u> Quarterly	October through March	\$ 291.51	\$ 145.75	\$ 138.47	001-3104-4201	\$ 276.93	
L			6	<u>Summer Schedule:</u> Monthly	April through September	\$ 874.52	\$ 145.75	\$ 138.47	001-3104-4201	\$ 830.79	
M	CITYWIDE	0		As Needed, Not to Exceed 40 hours	January through December	\$ 2,254.17	N/A	N/A	001-3104-4201	\$ 2,141.46	
	Trash Enclosures (performed per street sweeping contract)	108	108	Twice Weekly	January through December	\$ -	\$ -	\$ -	none	\$ -	
						\$ 171,365.32					\$ 162,797.05