

**CITY OF HERMOSA BEACH**

**REVENUE RELATED TO 2017-18 REAPPROPRIATIONS**

**Exhibit B**

<b><u>FUND/DEPARTMENT</u></b>	<b><u>ACCOUNT#</u></b>	<b><u>AMOUNT</u></b>	<b><u>EXPLANATION</u></b>
<b><u>MEASURE R FUND (147)</u></b>			
<b>Public Works</b>			
South Bay Highway Program Measure R Grant for CIP12-160 PCH Traffic Improvements	147-3970	\$ 105,922	Increase grant revenue available due to fewer project expenditures at year end than anticipated.
<b><u>TOTAL MEASURE R FUND (147)</u></b>		<b><u>\$ 105,922</u></b>	
<b><u>GRANTS FUND (150)</u></b>			
<b>City Manager</b>			
City Homeless Planning Grant	150-3983	\$ 2,364	Increase grant revenue available due to fewer project expenditures at year end than anticipated.
<b>Community Development</b>			
General Plan and Coastal Plan Update	150-3748	\$ 23,013	Increase grant revenue available due to fewer project expenditures at year end than anticipated.
Local Coastal Assistance Grant 2017	150-3572	\$ 82,812	Increase grant revenue available for ongoing General Plan and Coastal Plan work through FY 2019-20.
<b>Police Department</b>			
Board of State and Community Corrections (BSCC- Mental Health Evaluation Team	150-3580	\$ 21,854	Increase grant revenue available due to fewer project expenditures at year end than anticipated.
Bulletproof Vest Partnership	150-3971	\$ 786	Increase grant revenue available due to vest purchased, but not received by year end 2017-18.
Department of Justice- Body Worn Cameras Grant	150-3750	\$ 41,681	Increase grant revenue available due to fewer project expenditures at year end than anticipated.

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<b>Public Works</b>			
Beverage Recycle Grant	150-3558	\$ 26,581	Increase grant revenue for ongoing Beverage Container Program administration.
Systemic Safety Analysis Report Program	150-3984	\$ 84,150	Increase revenue for Systemic Safety Analysis Report Project. Project was not completed in 2017-18.
Los Angeles County Library	150-3971	\$ 42,522	Increase revenue for Library Needs Assessment. Project was not completed in 2017-18 and will be reimbursed by the County.
Stormwater/Urban Run-off Diversion Project- Manhattan Beach Reimbursement	150-3980	\$ (5,343)	Reduce revenue for CIP15-542 Stormwater/Urban Run-off Diversion Project on the Greenbelt due to higher year end expenditures.
Stormwater/Urban Run-off Diversion Project- Redondo Beach Reimbursement	150-3981	\$ (108,564)	Reduce revenue for CIP15-542 Stormwater/Urban Run-off Diversion Project on the Greenbelt due to higher year end expenditures.
Stormwater/Urban Run-off Diversion Project- Torrance Reimbursement	150-3982	\$ (70,738)	Reduce revenue for CIP15-542 Stormwater/Urban Run-off Diversion Project on the Greenbelt due to higher year end expenditures.
<b><u>TOTAL GRANTS FUND (150)</u></b>		<b>\$ 141,118</b>	