

**City of Hermosa Beach Public Works
FY2018-19 Capital Improvements Projects**

Project Title Acct No.		Design		% Complete	Construction		% Complete	Comments
			Funds \$			Funds \$		
Funds	Amount	Start	Budgeted	%	Start	Budgeted	%	
		Finish	Contract	Paid	Finish	Contract	Paid	
Shaded Areas indicate completed								
PCH Mobility Improvement Project CIP 12-143	\$ 598,840			100%				Prop A & C funds transferred to CIP 16-174 Street Imps for Hermosa Avenue resurface. Landscaped center medians are being reviewed for between Artesia and Pier Ave.
ADA Imps - Prospect Ave, 6th to Hollowell Ave. CIP 17-687	\$ 150,000			100%				Bids due 06-14-18 & 1 bid rcvd. Will reject bids & and request to re-advertise @ 09-11-18 CC Mtg.
PCH Traffic Improvements CIP 12-160	\$ 399,922	5/28/2013 12/31/2017 55.93	\$ 107,822	100%	10/15/18 12/17/18 2.10	\$399,922		Caltrans approved plans 02-28-18 & acquired R/W permit. Recommend award construction contract @ 09-11-18 CC Mtg. Addt'l funding (\$66,734) requested from Metro pending approval.
Install Porous PCC - Beach Dr, 6th St to 11th St CIP 15-162	\$ 187,500							Consultant reviewing potential locations for pilot project.
8th Street SR2S Improvements CIP 14-173	\$ 1,065,206	03/01/15 11/01/18 44.70	\$ 210,933	90%	01/01/19 07/01/19 6.03	\$ 858,123		Rcvd 90% plans for review. Will present update to Council when 90% complete. Legal description docs prepped; being executed.
Street Improvements - Various Locations CIP 16-174	\$ 2,859,326			100%	11/01/18 01/14/19 2.47	\$ 332,700	45%	Manhattan/Highland Ave paving. Project start 05-01-18 w/est finish of 08-24-18. Hermosa Ave resurface awarded 05-22-18. CM/Insp awarded 06-12-18. NTP 09-04-18. Est finish 12-31-18
PCH S/W Imps & PCH ADA Curb Ramp Imps CIP 16-184 & CIP 16-185	\$ 383,732	12/8/2016 12/4/2017 12.03		100%	11/12/18 12/31/18 1.63	\$ 134,000		Plan approved by Caltrans on 10-11-17. Project bid Feb 2018. Bids rcvd 03-15- 18. Award construction contract 07-24-18 CC Mtg. Addt'l funding (\$134,000) needed from Caltrans pendign approval.
Sewer Rehab - Mainline Repairs, Ph. 1 & Ph. 2 CIP 17-416	\$ 1,260,000	04/02/18 10/15/18 6.53	\$205,075	60%	6/25/2018 07/20/18 0.83	\$ 58,676		Ph. 1 construction complete. Ph. 2 in design; est complete by 11-2018. Locations per 2017 SSMP.
Storm Dr Rehab Program - Mainline Repairs CIP 17-417	\$ 645,090							Reviewing Storm Drain Master Plan data to identify priority projects and prepare designs for construction. (In progress)
Citywide Park Master Plan CIP 13-538	\$ 219,750							RFP has been put on hold to allow for coordination with LA County Parks Measure A funding and allocation plan criteria expected in FY 2018-19.
Fund Total: \$ 7,769,366		Design Total: \$ 523,830		Const Total: \$ 1,783,421				

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South Park Imps - Phase II CIP 16-540				100%	02/28/17 12/15/17 9.67	\$ 290,520 \$ 300,000	100%	Construction complete. Grant reimbursement docs submitted 08-08-18 for review.
Stormwater/Urban Run-off Diversion Greenbelt CIP 16-542	\$ 4,218,764	09/01/18 06/01/20 21.30	\$ 710,839	20%	02/01/19 02/01/20 12.17	\$ 3,387,144		Reviewing for alternate sites. Bring back to Council 08-2018.
Police Facilities Improvements CIP 16-614	\$ 45,404			100%	01/01/18 06/30/18 6.00		100%	Install police lock system imps in progress (100%). Coordinating with PD for systematic rollout of new system. Renovate kitchen & booking area (30%).
New Corporate Yard Facility CIP 15-615	\$ 211,715	03/19/18		5%				Kick-off mtg in 06-2018. reviewing HHR for remediation plan and implement into design.
Municipal Pier Structural Repairs CIP 16-629	\$ 415,000	08/22/17	\$ 116,860	90%				P&S @ 90%. Preparing applicaton for Coastal Comm permit.
Community Center General Imps – Phase III CIP 15-650	\$ 418,031	02/01/18 08/01/18 6.03	\$ 30,000	35%		\$ 230,000		Bids due 07-31-18. Bids under review. Est recommend contract award @ 09-11-18CC mtg.
Strand Bikeway & Walkway Imps @ 35th St CIP 17-188	\$ 115,000			30%		\$ 200,000		Preparing design RFP. Estimate solicit design RFP in mid 09-2018.
Municipal Pier Electrical Repairs CIP 15-660	\$ 541,202	11/01/17 03/01/18 4.00	\$ 30,000	95%		\$ 541,202		Design complete. Design review 95% complete. Est project bid out Feb 2019.
Library Needs Assessment CIP 15-668		07/26/16 10/01/17		100%				Phase 1 Assessment needs - complete.
City Park Restrooms Renovations CIP 15-669	\$ 1,081,122	04/01/17 03/01/19 23.30	\$ 115,000	100%	01/01/19 01/01/20 12.17	\$ 955,000		Coastal Comm applicaton submitted (South Park & Clark). Prepping P&S for bidding.
Fund Total: \$ 7,046,238 Design Total: \$ 1,002,699 Const Total: \$ 5,603,866								

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Clark Building Renovations CIP 17-689	\$ 423,554	12/01/17 05/01/18 5.03	\$ 16,700	95%	11/02/18	\$ 40,258 \$ 213,900		Prelim kitchen design & equip layout reviewed by ADA consultant. Presented to P&R Comm meeting 07-03-18. Kitchen on hold until overall building concept approved.
City Council Chambers Imps CIP 15-672	\$ 305,204	02/07/17 08/22/17 6.53		100%		\$ 305,204		Design (P&S) complete. Staff prepping AV bid package for advertising, Est project bid out late 09-2018.
Police Dept Substation Facility Imps CIP 16-674							100%	At PD direction, the lock system will not be installed in the substation until the new lock system is operational in PD & Comm Svcs.
Bard Street Closure & Security Gates CIP 17-683		08/22/17 12/11/17 3.70		100%	3/19/2018 7/19/2018 4.07	\$ 112,989 \$ 64,290	100%	Construction start 03-19-18; est finish 08-22-18. Project close out in progress.
Elec Veh/Bike Infrastructure Expansion - Lot D CIP 16-682	\$ 401,000	09/01/17 01/01/19 16.23	\$ 99,995	50%				Community mtg/feedback 08-22-18.
DownTown Strategic Plan CIP 12-609	\$ 673,000			5%				Downtown lighting assessment complete. Draft design concept under review for light fixture type. Ph 1 (Lot A & B, Beach Dr, Plaza) approved for FY 18-19 CIP. Plaza elec sys upgrades included.
Fund Total: \$ 1,802,758		Design Total: \$ 116,695		Const Total: \$ 458,451				
Grand Total: \$ 16,618,362								