

May 14, 2018 Job Number 14-01140

City of Hermosa Beach Attn: Kim Chafin, Senior Planner 1315 Valley Drive Hermosa Beach, CA 90254

Subject: Skechers Design Center and Offices EIR

Dear Kim:

Now that we are wrapping up the Skechers Final EIR and know what the final expenses are, I have put together this final cost estimate for your consideration. Our last invoice in February did not include approximately \$7,000 in expenses that we had incurred through January 31, but for which there was insufficient budget. These costs include printing of an additional 45 copies of the Final EIR (75 copies provided while we had budgeted for 30 copies) and coordination with both cities and the applicant team regarding final mitigation measures. Since January 31, we also performed additional coordination with both cites, attended another Planning Commission hearing in Manhattan Beach on February 14, prepared a memorandum regarding relocation of the loading dock at 305 S. Sepulveda Boulevard, and prepared the revised Final EIR that incorporates edits presented to the Hermosa Beach Planning Commission at the January 31 hearing. We also printed four additional copies of the complete Final EIR (two for each city).

Rincon Consultants, Inc.

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Total expenses not billed to date include:

<u>Item</u>	<u>Cost</u>
Final EIR coordination (labor)	\$1,681
Attendance at Manhattan Beach hearing (labor)	\$1,140
Revised Final EIR production (labor)	\$2,695
Fehr and Peers	\$2,332*
Final EIR Printing (includes 4 additional copies)	\$9,248
Postage/Delivery	\$759
Mileage (for Manhattan Beach hearing)	\$91
Total	\$17,946

^{*} Includes 5% mark-up (our standard mark-up is 15%)

Our previous billings came to a total of \$343,206, leaving \$417 from our overall contract value of \$343,623. Therefore, we are requesting an additional **\$17,529** (\$17,946 minus \$417) to cover our final expenses. Please note that, as previously requested by the City, Rincon labor for revising the responses to comments to incorporate the findings of the final supplemental traffic study were deducted from the above labor costs. Also, note that the printing expenses for the

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final four copies of the Final EIR were quite high since those copies included all color versions of not only the Final EIR text, but all appendices.

I appreciate your consideration of this request. Please contact me if you have any questions or concerns.

Sincerely,

RINCON CONSULTANTS, INC.

Joe Power, AICP CEP Principal/Vice President

Environmental Scientists

Planners

Engineers