

EXHIBIT A
Beach Cities Watershed
Funding Contributions for CIMP Implementation and Coordination

Table 1. CIMP Implementation and Coordination Total Costs

Task #^(a)	Description	FY 15/16 Cost	FY 16/17 Cost	FY 17/18 Cost
1	Project Management, Communications, Meetings	\$76,547	\$57,568	\$57,568
2	Health and Safety Plan/Traffic Control Plan/Permits	\$17,931	\$7,288	\$7,288
3	Receiving Water Monitoring	\$91,173	\$89,941	\$90,073
4	Stormwater Outfall Monitoring	\$77,686	\$64,145	\$67,610
5	Non-Stormwater Outfall Monitoring	\$51,524	\$50,444	\$59,708
6	Data Assessment and Reporting	\$59,501	\$42,251	\$42,251
7^(b)	CIMP Coordination	\$80,000	\$80,000 ^(c)	\$80,000 ^(c)
CIMP Implementation Subtotal		\$454,362	\$391,637	\$404,498
Administrative Cost^(d)		\$22,718	\$19,582	\$20,225
Contingency Factor		1.1	1.1	1.1
CIMP Implementation Total Cost		\$524,788	\$452,341	\$467,195
LACFCD Allocation (5%)^(e)		\$26,239	\$22,617	\$23,360
Total Cost (to be distributed among remaining agencies)^{(f)(g)}		\$498,549	\$429,724	\$443,835

^(a) Except where noted, "Task #" refers to the CIMP Implementation Consultant's scope of work.

^(b) CIMP Coordination costs based on Task 7 of the executed contract between The City of Manhattan Beach and McGowan Consulting.

^(c) Costs may increase annually by CPI, subject to written agreement by all parties to this MOU.

^(d) Administrative costs are 5% of the CIMP Implementation Subtotal

^(e) LACFCD allocation is 5% of the CIMP Implementation Total Cost

^(f) Total Cost to be distributed among remaining agencies includes CIMP Implementation Total Cost less LACFCD allocation

^(g) Remaining agencies include the Cities of Manhattan Beach, Redondo Beach, Hermosa Beach, and Torrance

Table 2. Distributed Total Costs^(a)

Participating Agency	Area		Distributed Total Cost		
	Total CIMP Area	% of Total CIMP Area	FY1516	FY1617	FY1718
City of Redondo Beach	3,831	25%	\$125,634	\$108,290	\$111,847
City of Manhattan Beach	2,428	16%	\$73,877 ^(c)	\$68,326	\$70,570
City of Hermosa Beach	832	5%	\$27,420	\$23,635	\$24,411
City of Torrance	8,126	53%	\$266,225	\$229,472	\$237,008
LACFCD^(b)	N/A	N/A	\$26,239	\$22,617	\$23,360
Total	15,217	100%	\$519,396	\$452,341	\$467,195

(a) Distributed Total Cost is based on percentage of CIMP area and includes CIMP Implementation Total Cost (including contingency and administration) less LACFCD for all agencies except LACFCD.

(b) LACFCD allocation is 5% of the CIMP Implementation Total Cost (including contingency and administration).

(c) The City of Manhattan Beach paid upfront for the development of the CIMP Implementation RFP and MOU, in addition to other CIMP coordination activities. Therefore, they have been credited with their share of CIMP coordination expenditures through December 2015.