## **Attachment 2: Current Long-term Agreements**

Estimated fees are calculated with the fees listed in the Master Fee Schedule effective December 1, 2021 to November 30, 2022

| Organization                        | Event   | Term                                    | Annual Fees Payable to the City  | Estimated Annual Total of Fees Paid  | Annual Fees Waived   | Estimated Annual Total of Fees Waived |
|-------------------------------------|---|---|--|--|--|---------------------------------------|
| Twin River Management Group         | AVP –<br>Hermosa Beach Open   | December 8, 2020-<br>July 12, 2023      | Direct Cost(s):  Amplified Sound  Parking (TBD)  City Staff, Resources, and or Inspections (TBD) | \$22,093 (plus parking<br>and City Staff,<br>Resources, and or<br>Inspections TBD) | Direct Cost(s): Application Fee  | \$616                                 |
|                                     |   |   | Indirect Cost(s): Category III x 6 days Set-up x 6 days Tear-down x 3 days                       |  |  |                                       |
| Best Day Foundation                 | Beach Day   | June 14, 2020-<br>September 10, 2023    | None   | None   | Direct Cost(s):  Application Fee   | \$616                                 |
| The Jewish Community Center         | Community Chanukah Celebration  | December 14, 2022-<br>December 18, 2023 | Direct Cost(s): Amplified Sound  | \$181  | Direct Cost(s): Application Fee  | \$12,928                              |
|                                     |   |   |  |  | Indirect Cost(s): Pier Plaza Use   |                                       |
| Fine Arts Group<br>of Hermosa Beach | Fine Arts Festival  | September 24, 2021-<br>June 11, 2023    | None   | None   | Direct Cost(s):  Application Fee   | \$7,364                               |
|                                     |   |   |  |  | Indirect Cost(s): Category III x 2 Set-up                                      |                                       |
| Great Autos of Yesteryear           | Endless Summer<br>Classic Car Show                                    | May 7, 2022-<br>May 6, 2023             | None   | None   | Direct Cost(s): Application Fee  | \$12,928                              |
|                                     |   |   |  |  | Indirect Cost(s): Pier Plaza Use   |                                       |
| Friends of the Parks                | Pets in the Park,<br>Movies at the Beach, and<br>Pumpkins in the Park | September 17, 2021-<br>October 14, 2023 | Direct Cost(s):  Amplified Sound x 3 events  Parking (TBD)                                       | \$543 (plus parking TBD)   | Direct Cost(s):  Application Fee  x 3 events                                   | \$8,874                               |
|                                     |   |   |  |  | Indirect Cost(s) – Movies at the Beach: Category III Set-up                    |                                       |
| Hermosa Beach Education Foundation  | Hearts of Hermosa   | March 1, 2021-<br>March 26, 2023        | Direct Cost(s): Amplified Sound City Staff, Resources, and or Inspections (TBD)                  | \$181 (plus parking and<br>City Staff, Resources,<br>and or Inspections TBD)       | Direct Cost(s): Application Fee Indirect Cost(s): Category III Set-up x 2 days | \$4,407                               |

## **Attachment 2: Current Long-term Agreements**

Estimated fees are calculated with the fees listed in the Master Fee Schedule effective December 1, 2021 to November 30, 2022

| Organization                | Event            | Term                              | Annual Fees Payable to the City      | Estimated Annual Total of Fees Paid | Annual Fees Waived  | Estimated Annual Total of Fees Waived |
|-----------------------------|------------------|-----------------------------------|--------------------------------------|-------------------------------------|---|---------------------------------------|
| Spyder Surfboards           | Spyder Surf Fest | April 24, 2021-<br>April 22, 2023 | Direct Cost(s): Amplified Sound      | \$181 (plus parking TBD)            | Direct Cost(s): Application Fee   | \$12,928                              |
|                             |                  |                                   | Parking (TBD)                        |                                     | Indirect Cost(s): Pier Plaza Use  |                                       |
| International Surf Festival |                  | July 28, 2021-<br>August 7, 2023  | None                                 | None                                | Direct Cost(s): Application Fee Amplified Sound Permit Parking (TBD) Indirect Cost(s): Category III | \$11,336 (plus parking<br>TBD)        |
| Chalcanaara by the Cas      |                  | July 12, 2022                     | None                                 | None                                | Set-up  | ¢707                                  |
| Shakespeare by the Sea      |                  | July 13, 2022-<br>July 13, 2023   | None                                 | None                                | Direct Cost(s): Application Fee Amplified Sound Permit  | \$797                                 |
|                             |                  |                                   | Estimated Annual Total of Fees Paid: | \$23,179                            | Estimated Annual Total of Fees Waived:  | \$72,794                              |