





UPDATED FY 2022-23 CAPITAL IMPROVEMENT PROGRAM

 Grey indicates projects on hold.
 Light Blue indicates projects milestone updates.

Project Category	ADA Component	CIP No.	Project Name	Project Budget	Project Manager	Study/Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/Bidding	Construction	Closeout	Tentative Date to Next Milestone/ Update	Estimated Project Completion Date	Current Project Status	Project Description
SH	X	102	Bus Stops Improvements	\$ 1,150,000	Andrew Nguyen		X					Complete Preliminary Design - 12/22	01/24	Preliminary Design. Design services proposals under review. To be bid with CIP 193.	<p>This project will improve bus stops throughout the City.</p> <p>These improvements will include Americans with Disabilities Act (ADA) accessible curb ramps, concrete bus pads, crosswalk, striping improvements, furnishing, and other general improvements within direct vicinity of the bus stops.</p>
SH		108	Pay-By-App Parking Signage	\$ 75,000	Michelle Licata			X				Complete Final Engineering Design - 12/22	04/23	Final Engineering Design. City Council awarded contract to selected vendor.	The implementation of a pay by app system will require the installation of signs that will provide instructions for users and zone numbers necessary to use the system. The industry recommendation is that at least two signs be installed per block. At this time, most vendors providing pay by app systems will provide the signs at no additional cost to the City but require City staff to install them and any additional poles. It is estimated that the City will need approximately 375 signs installed, and 30 new poles installed in some locations due to a lack of existing poles. The installation would occur in areas of the City where paid parking is currently provided.
SH		109	Utility Box Wrappings (NEW)	\$ 50,000	TBD	X						TBD	02/24	Study/Conceptual Planning. Pending staff availability.	This project will add art wrappings around utility boxes around the City. The City has several utility boxes located throughout the city. Many can be wrapped with decorative art. Some of the boxes are City owned while others are owned by third party. Permission from third party owners will be required to wrap those boxes.
SH	X	143	PCH Mobility Improvement Project	\$ 75,000	Lucho Rodriguez	X						Complete Study/Conceptual Planning - 5/23	TBD	Study/Conceptual Planning. Metro Approved funding of \$1.8 million for the City for the project development phases - PA&ED (Project Approval and Environmental Document) as a result of Public Work's Measure M application in 2020. Metro has retained the services of their on-call specialists to assist with the first phase. Preliminary data gathering.	<p>The City has identified a number of complete street project elements that can be implemented to improve mobility, accessibility, and safety along the Pacific Coast Highway (PCH) corridor in Hermosa Beach. These elements are described in the Project Study Report prepared by the City and Caltrans in 2015 and include: Traffic Signal Synchronization, Landscape Medians, Americans with Disabilities Act (ADA) Improvements/Removal of Utility Impediments, Transit Access Enhancements, Pedestrian Enhancements, and Aesthetic Enhancements. Collectively, the improvements will address existing, near-term, and long-range future traffic conditions along this corridor by improving intersection operations, reducing instances of unsafe turning movements, create a safe and more comfortable environment for pedestrians and transit riders, and improving the efficient movement of vehicles along the corridor.</p> <p>Improvements will include ADA components to be determined during design.</p>
SH		164	Hermosa Avenue Green Street	\$ 159,500	Doug Krauss Michelle Licata			X				Complete Final Engineering Design - 12/22	TBD	Final Engineering Design. Preparation of plans and specifications by specialist (CWE) through grant managed by City of Torrance. Will be applying for additional grant funds from Measure W.	This project will design and implement Low Impact Development (LID) and green infrastructure on Hermosa Avenue from 4th Street to Herondo Avenue, which will include a variety of green street design elements. This project is also part of a multicity green street project lead by the City of Torrance.
SH	X	188	Strand Bikeway and Walkway Improvements at 35th Street	\$ 300,000	TBD	X						TBD	TBD	Study/Conceptual Planning. Pending staff availability.	<p>This project would provide improved accessibility and connectivity for bicyclists traveling between the Cities of Hermosa Beach and Manhattan Beach via The Strand at 35th Street.</p> <p>The project will also consider the addition of a dedicated ADA path to provide greater ADA accessibility to The Strand.</p>
SH	X	191	Annual Street Improvements	\$ 1,700,000	Lucho Rodriguez George Hernandez			X				Complete Preliminary Engineering Design - 12/22	06/23	Final Engineering Design. Selecting on-call design specialist.	<p>This project provides for pavement rehabilitation of streets at various locations. The project will also repair/replace deteriorated portions of sidewalk, curb and gutter, and curb ramps. This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans.</p> <p>Improvements will include ADA components to be determined during design.</p>
SH		193	Pedestrian Crossing Safety Improvements	\$ 500,000	Andrew Nguyen		X					Complete Preliminary Design - 12/22	01/24	Preliminary Design. Design services proposals under review. To be bid with CIP 102.	This project will implement rectangular rapid flashing beacons and other measures at several uncontrolled pedestrian crossings on Hermosa Avenue at 4th, 6th, 19th, 24th, 25th Streets and the crossing in front of Clark Building on Valley Drive.
SH	X	194	Annual Striping Improvements	\$ 250,000	Michelle Licata			X				Complete Final Engineering Design - 2/23	06/23	Final Engineering Design.	<p>This project provides traffic striping, markings, and signage improvements and modifications throughout the City at various locations to improve safety and visibility. This project will help address thermoplastic striping needed which the City is not capable of installing directly.</p> <p>Improvements will include ADA components to be determined during design.</p>
SH	X	195	City Sidewalk Improvements	\$ 150,000	Michelle Licata				X			Complete Project Approvals/Bidding - 2/23	8/23	Project Approvals/Bidding. Preparing to bid project in December. Project includes CIP 760.	<p>This project provides repairs, replacements, and improvements to sidewalks throughout the City at various locations to maintain and improve safety.</p> <p>Improvements will include ADA components by increasing sidewalk accessibility to be determined during design.</p>
SSD		417	Annual Storm Drain Improvements - Various Locations	\$ 1,999,267	George Hernandez			X				Complete Final Engineering Design - 2/23	12/23	Final Engineering Design. On-call design firm finalizing plans and specifications. Applying for Coastal Commission permit.	This project includes storm drain improvements throughout the City. Locations will be as identified and prioritized per the Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs as well as where new storm drains are needed Citywide. This project will also address operational deficiencies at the outfall structures at 18th Street and 19th Street. Improvements include for design and construction activities on an annual basis.
SSD		421	Annual Sewer Improvements	\$ 2,500,000	Andrew Nguyen Jasmine Lopez			X				Complete Final Engineering Design - 12/22	04/23	Final Engineering Design for Phase 2 to be finalized.	This project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan.

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SSD		422	Annual Storm Drain Improvements	\$ 499,716	George Hernandez				X			Complete Project Final design 2/23	12/23	Project Approvals/Bidding. Awaiting approval of permit from LA County.	This project includes storm drain improvements throughout the City. Locations will be as identified and prioritized per the Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs as well as where new storm drains are needed Citywide.
SSD		423	Annual Sewer Improvements	\$ 250,000	Andrew Nguyen		X					Complete Preliminary Design - 3/23	04/24	Preliminary Design.	This project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan.
SSD		424	Annual Storm Drain Improvements	\$ 250,000	George Hernandez		X					Complete Preliminary Design - 12/22	TBD	Preliminary Design.	Storm drain improvements throughout the City. Locations will be as identified and prioritized per the Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs as well as where new storm drains are needed citywide. This project will also address operational deficiencies at the outfall structures at various locations. Improvements include for design and construction activities on an annual basis.
PI	X	502	Greenbelt Pedestrian Trail (NEW)	\$ 550,000	Andrew Nguyen Jasmine Lopez			X				Complete Final Engineering Design - 5/23	11/23	Preliminary Design. Design firm preparing plans and specifications.	This project will remove woodchips and construct an accessible pedestrian trail composed of decomposed granite on the Greenbelt from Pier Avenue to 8th Street.
PI	X	549	Temporary Beach Accessible Routes	\$ 30,904	Andrew Nguyen Jasmine Lopez					X		Complete Construction - 12/22	12/22	Construction. Roll out mats have been deployed. Received approved permit from Costal Commission. Concrete pads for roll out mats constructed. Mats to be redeployed and sand to be graded.	This project is to continue the City's temporary beach access routes pilot program. Access routes will be established on the beach at 2nd Street, 11th Street, and 22nd Street. ADA improvements are integral to the project.
PBG	X	601	Prospect Avenue Curb Ramps	\$ 113,710	Jonathan Pascual				X			Complete Project Approvals/Bidding - 1/23	06/23	Project Approvals/Bidding. Readvertising bidding. Previous bids were rejected. Bidding with CIP 698.	This project provides improvements and relocation of sidewalks, curb ramps and obstructions along Prospect Avenue in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards. Project to be bid out together with Project 698. ADA improvements are integral to the project.
PBG		603	South Park Slope and Irrigation Repairs	\$ 1,700,000	Jonathan Pascual Lucho Rodriguez			X				Complete Final Engineering Design - 12/22	04/23	Final Engineering Design. Finalizing irrigation and landscaping plans and specifications. Staff applying for grant from State for \$190K of supplemental funding.	This project will address sloped areas around the playground area at South Park. Funding would be utilized to install interim measures in order to open up the area to the public while the City pursues more permanent measures for repairs required of the entire park, including irrigation and landscaping.
PBG	X	604	City Wide ADA Improvements (NEW)	\$ 200,000	TBD		X					TBD	TBD	Preliminary Design. Pending staff availability.	This project provides improvements city wide in order to comply with the American with Disabilities Act (ADA) and meet the latest Federal Standards along with the City's Transition Plan being developed. ADA improvements are integral to the project.
PBG		609	Downtown Strategic Plan Implementation	\$ 350,000	Andrew Nguyen Jasmine Lopez			X				Complete Final Engineering Design - 6/23	08/23	Final Engineering Design. Preparing plans and specifications for Pier Plaza catenary lights and light dimming units.	The purpose of this project is to mitigate safety concerns with lighting improvements for the City's downtown area. This project will install catenary lights and dimming units on Pier Plaza.
PBG		615	New Corporate Yard Facilities	\$ 500,000	Doug Krauss Lucho Rodriguez		X					TBD	TBD	Preliminary Design. Pending staff availability. Prepare RFP for design services.	This project is for the design and construction of a new City Yard. The current City Yard is in need of reconstruction. A new City Yard will provide a safe and functional area for City maintenance crew and staging.
PBG		616	Bard Trailer Improvements	\$ 150,000	George Hernandez			X				Complete Final Engineering Design - 12/22	8/23	Final Engineering Design.	This project will provide improvements to the trailer on Bard Street at City Hall for use by staff and the City.
PBG		617	Civic Center Charging Stations (NEW)	\$ 100,000	Doug Krauss George Hernandez		X					TBD	11/23	Preliminary Design. SCE preparing plans.	This project will explore the electrical power needs and installation of expanded electric vehicle charging infrastructure to serve the Police Department fleet on Bard Street, adjacent the Police Department and City Hall. The expanded charging would include up to 10 new chargers including both Level 2 and Level 3 chargers.
PBG		618	Tsunami Siren (NEW)	\$ 4,700	TBD		X					TBD	TBD	Preliminary Design. Awaiting funds from FEMA and Cal OES.	This grant-funded project will include working with the Emergency Management Coordinator, Los Angeles County Beach and Harbor to install an outdoor warning siren at the Community Center and possible other locations and integrate the selected siren and the Beach Emergency Evacuation Lighting System (BEELS) systems into the City's alert and warning software platform Alert South Bay.
PBG		619	Pickleball Court Resurfacing (NEW)	\$ 150,000	Jasmine Lopez Andrew Nguyen		X					Complete Preliminary Design - 12/22	07/23	Preliminary Design. On-call specialist preparing conceptual designs.	This project will resurface and reconfigure the City's Pickleball courts at Clark Field. The courts will be restriped and reconfigured to meet Pickleball court standards. Other improvements may be made to improve the courts as well.
PBG		620	City Wide Roof Repair (NEW)	\$ 240,000	TBD		X					TBD	09/23	Preliminary Design. Pending staff availability.	This project will repair and replace roofs at several City facilities including City Yard, Lawn Bowling, and Lot C Parking Structure.
PBG		629	Municipal Pier Structural Assessment and Repairs	\$ 1,250,000	Michelle Licata			X				Complete Final Engineering Design - 11/22	08/23	Final Engineering Design. specialist updating plans in conjunction with CIP 650. Received approved permit from Costal Commission. Awaiting permit from State Water Board and Army Corps.	Repairs of the municipal pier structural elements including the piles, pile caps, deck and the lifeguard storage room.

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PBG		660	Municipal Pier Electrical Repairs	\$ 700,000	Michelle Licata			X				Complete Final Engineering Design - 11/22	08/23	Final Engineering Design. specialist updating plans in conjunction with CIP 629. Received approved permit from Costal Commission. Awaiting permit from State Water Board and Army Corps.	The pier electrical repairs will involve the replacement of existing conduit, junction boxes, connections and wiring so that the lights can be functional. The project will also eliminate the service box towards the end of the pier and create a new service connection point for the foghorn at the end of the pier. This project will also include the replacement of the bollard lighting at the pier with new LED lighting fixtures.
PBG	X	669	City Park Restrooms and Renovation	\$ 81,726	Jonathan Pascual Lucho Rodriguez					X		Complete Construction - TBD	TBD	Construction. Contractor has been terminated. City working with surety to complete project.	This project consists of construction of new ADA compliant restrooms at Forts Lots-of-Fun, Seaview Parkette, South Park, and Clark Field. This project also plans to renovate existing restrooms at South Park and Clark Field. ADA improvements are integral to the project.
PBG	X	682	Parking Lot D Improvements	\$ 1,200,000	Doug Krauss				X			Complete Project Approvals/Bidding - 12/22	12/23	Project Approvals/Bidding. Coastal Conservancy Board grant awarded in April 2021. Measure W Grant Funds awarded May 2022. Staff is developing the bid package for advertisement. Project to be bidded in Winter 2022.	The project will install a rapid electric vehicle charging station, expand bicycle parking and capture and treat storm water run-off from road and parking surfaces. Project will include new ADA ramp to the parking lot and new ADA parking spots. Estimated cost of ADA improvements is \$15,000
PBG		684	Emergency Operations Center (EOC) Renovations	\$ 200,000	TBD		X					TBD	02/24	Preliminary Design. Pending staff availability.	This project will add restrooms to the EOC and renovate the adjacent room for future EOC uses. The EOC is located within a building designated as a historical building, which will require a Certificate of Appropriateness to complete the repairs. This project will be completed in two phases. Phase 1 includes restroom construction including flooring, lighting, wall and ceiling repairs, painting, new plumbing, and installing fixtures. Phase 2 includes complete room renovation including new flooring, ceiling, lighting, furnishings, and relocation of Emergency System IT equipment, including a new switch, 2 UPC batteries, and firewall to support the EOC. Security Improvements to include new key fob locking systems.
PBG	X	689	Clark Building Renovations	\$ 1,094,460	Jonathan Pascual Lucho Rodriguez			X				Complete Final Engineering Design 2/23	12/23	Final Engineering Design. On-call design firm finalizing plans and specifications.	The project proposes: 1. Design, Operational Review 2. Kitchen Remodel - including new commercial appliances, sinks, countertops, lighting, tile, flooring, doors and ADA upgrades. 3. Restrooms Remodel - including new flooring, fixtures, stalls, sinks, toilets, lighting, and ADA upgrades. Electrical, plumbing, sewer line upgrades. 4. Install new Heating, ventilation, and air conditioning. 5. Acoustic panels and new lighting throughout ballroom area. 6. ADA upgrades to entrance building entrance points. ADA improvements are integral to the project.
PBG	X	692	14th Street Beach Restroom Rehabilitation	\$ 329,811	George Hernandez	X						Complete Study/Conceptual Planning - 12/22	05/24	Study/Conceptual Planning. Reviewing structural assessment report on existing restroom structure.	This project proposes to construct a new restroom facility which includes replacement of the entire building; restrooms; appurtenant plumbing; ADA improvements for compliance. This project will also include the replacement of the existing sewer lift station components which includes 2 submersible pumps; motor control panel; associated plumbing; addition of telemetry for condition/outage notifications. New restrooms will be ADA compliant.
PBG	X	695	Parking Lot A Improvements	\$ 100,000	TBD		X					TBD	TBD	Preliminary Design. Pending staff availability.	This project will consist of upgrading Parking Lot A to meet ADA standards, with improvements including: • New layout to maximize parking capacity and improve circulation. • Consideration of the layout of parking spaces on 11th Street and explore incorporating 11th Street parking spaces into the Lot A pay station system. • New surfacing and lighting. • New trash enclosures adjacent to commercial buildings and removal of the trash enclosure and joint compactor. • Low impact development elements including permeable pavers and landscaping. Coastal Commission permits will be required. Improvements will include ADA components to be determined during design.
PBG		696	Police Station Improvements	\$ 300,000	Jasmine Lopez Andrew Nguyen			X				Complete Final Engineering Design - 12/22	06/23	Final Engineering Design. On-call specialist preparing plans and specifications.	This project will include increased security measures and improvements to report writing room, evidence room, and property room. Police staff has determined there is a need for renovations to the department office for a new layout.
PBG	X	698	ADA improvements	\$ 71,298	Jonathan Pascual				X			Complete Project Approvals/Bidding - 1/23	06/23	Project Approvals/Bidding. Readvertising bidding. Previous bids were rejected. Bidding with CIP 601.	The project proposes: Improvements and relocation of sidewalks, curb ramps and obstructions along Prospect Avenue in order to follow the Americans with Disabilities Act (ADA) and meet the latest Federal Standards. Project to be bided out together with Project 601. ADA improvements are integral to the project.
PBG	X	699	Parking Structure (Lot C) Improvements	\$ 1,500,000	Jonathan Pascual			X				Complete Final Engineering Design - 12/22	07/23	Final Engineering Design. On-call specialist finalizing plans and specifications.	This project provides repairs and improvements to the City's parking structure (Lot C) based on the assessment report from Study 694 Parking Structure (Lot C) Structural Assessment including structural, elevator, and electrical repairs. Improvements will include ADA components to be determined during design.

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SH	X	101	Hermosa Avenue Greenwich Village Street Realignment (STUDY)	\$10,000	TBD	X						TBD	TBD	Study/Conceptual Planning. Pending staff availability.	This study will evaluate potential improvements at the intersections of Hermosa Avenue and Greenwich Village and Manhattan Avenue and Greenwich Village/27th Street. The study will evaluate opportunities to improve the flow and visibility for pedestrian, bikes, and vehicles at the two intersections. Study will also evaluate potential ADA improvements.
SH		110	Strand Bollards Assessment (STUDY) (NEW)	\$250,000	TBD	X						TBD	04/24	Study/Conceptual Planning. Pending staff availability.	This study will assess the feasibility, permitting, and design of bollards along the Strand to improve safety and security.
SH		111	Gateway and Wayfinding Signs Assessment (STUDY) (NEW)	\$80,000	Andrew Nguyen Jasmine Lopez		X					Complete Study/Conceptual Planning - 12/22	06/23	Study/Conceptual Planning. On-call specialist preparing study/conceptual plans.	This study to evaluate gateway and wayfinding signage throughout the City. Recommendations will include locations, sign content, and refined cost estimates for final design and construction.
SSD		438	Stormwater Dry Wells Assessment (STUDY) (NEW)	\$100,000	Doug Krauss	X						TBD	01/24	Study/Conceptual Planning.	As required by the region's Enhanced Watershed Management Plan, this study will assess the implementation of a series of drywells east of PCH between 1st St and 10th St to capture stormwater and dry weather flows within 118 acres of the Herondo Drain (SMB-6-1) watershed.
PI		503	City Park Lighting Assessment (STUDY) (NEW)	\$120,000	TBD	X						TBD	06/23	Study/Conceptual Planning. Pending staff availability.	This study will assess light levels and lighting improvements to the City's parks. South Park, Clark Field, and Valley Park. The study will identify scope of required improvements and cost estimates for final design and construction.
PI		538	Citywide Park Master Plan (STUDY)	\$650,000	Lisa Nichols	X						06/24	06/24	Study/Conceptual Planning. Contract for Project Management Services for Development of the Parks Master Plan to Catalyst Consulting was awarded July 12, 2022. Reviewing proposals.	The City is seeking to prepare a Parks Master Plan that achieves the following goals: • Engages the community and local recreational organizations in a dialogue about parks and open space resources in Hermosa Beach; • Identifies the current demand/utilization and the future/evolving parks and recreational facility needs for the Hermosa Beach community; • Leverages the vision and goals of the recently adopted General Plan and the Community Decision-Making Tool; • Identifies an appropriate balance between organized and informal recreational activities at the City's parks and open spaces; • Serves as a dynamic useful planning and implementation document that enjoys broad community and political support; • Provides a comprehensive strategy to maintain, rehabilitate and improve the City's network of parks, facilities, and open space assets, including current unfunded park and recreational opportunities; • Evaluates the effective use of the City's financial and physical resources and opportunities to fund implementation of the recommendations in the Master Plan.
PBG		605	City Facilities Condition and Needs Assessment (STUDY)	\$500,000	TBD	X						TBD	08/23	Study/Conceptual Planning. Pending staff availability.	Prepare condition assessment reports for City facilities throughout the City to understand the infrastructure improvement needs.
PBG		621	Comprehensive Downtown Lighting Assessment (STUDY) (NEW)	\$150,000	Andrew Nguyen	X						TBD	06/23	Pending staff availability.	This study is to assess light levels, electric system requirements, and desired lighting improvements (i.e., ornamental, roadway, pedestrian scale) for the City's Downtown district. The study will identify scope of required improvements and cost estimates for final design and construction.
PBG		622	Emergency Power Assessment (STUDY) (NEW)	\$116,450	TBD	X						TBD	TBD	Study/Conceptual Planning.	This grant-funded study will conduct a power needs assessment of critical city infrastructure that would be utilized during a disaster/emergency such as shelter locations, the emergency operations center among others and provide recommendations to ensure critical power needs are addressed.
PBG		623	Pier Structural Inspection and Evaluation (STUDY) (NEW)	\$300,000	Michelle Licata	X						TBD	06/24	To be coordinated with structural repairs (CIP 629).	This study will be performed after completion of CIP 629 Municipal Pier Structural Assessment and Repairs. Inspection of the pier will be performed to assess and evaluate structural condition of the pier and provide recommendations for additional repairs needed.
SH		160	PCH Traffic Improvements (RECONCILIATION)	\$300,000	Lucho Rodriguez					X		Complete Construction 03/23	06/23	City working with contractor and Caltrans to finalize project.	The purpose of this project is to improve operational mobility along State Route 1 (Pacific Coast Highway) which also provides operational relief to I-405 by improving operations in a parallel route. The proposed project also includes improvements including but not restricted to truck turning radius, ADA curb ramps, striping and pedestrian signal improvements of the segment on PCH between Anita Street and Artesia Boulevard. Pedestrian signal, crosswalks and ADA curb ramps improvements at the intersections of PCH and Pier Avenue and PCH and Aviation Boulevard including improvements at intersection to aid trucks turning onto Aviation.
PBG		760	Tree Well Grates (RECONCILIATION)	\$51,068	Michelle Licata				X			Complete Project Approvals/Bidding - 02/23	08/23	Project Approvals/Bidding. Preparing to bid project in November. Project includes CIP 195.	This project will install iron tree grates in existing tree wells on Hermosa Ave.