



Memorandum

Community Resources Department • 710 Pier Avenue • Hermosa Beach, CA • 90254 • 310.318.0280

To: Honorable Mayor and Members of the Hermosa Beach City Council
From: Community Resources Manager Lisa Nichols
Date: Wednesday, April 20, 2022
RE: Item 8(a): Fiscal Year 2022-2023 Capital Improvement Study Session

**Parks, Recreation and Community Resources Advisory Commission's
Review on CIP's Related to the Commission included in the FY 2021/2022 Budget
and Five-Year Capital Improvement Plan**

Beginning with Fiscal Year 2019-2020, the Community Resources Department has provided the Parks, Recreation and Community Resources Advisory Commission (Commission) an opportunity to review and provide input to City Council on Capital Improvement Program Projects (CIPs) related to the Commission prior to the adoption of the upcoming fiscal year budget. On April 5, 2022, Staff provided an overview on CIP's related to the Commission included in the Fiscal Year 2021-2022 Budget and Five-Year Capital Improvement Plan listed in **Tables 1-2**.

Table 1: CIPs Related to the Commission included in the Fiscal Year 2021-2022 Budget

CIP #	Project Title
548	Park Planting Improvements
549	Temporary Beach Access Routes
603	South Park Slope and Irrigation Repairs
605	City Facilities Condition and Needs Assessment
669	City Park Restrooms and Renovations
689	Clark Building Renovations
692	14 th Street Beach Restroom Construction
538	Citywide Parks Master Plan
544	Greenbelt Accessible Path Assessment
668	Library Community Project Phase II Assessment

Table 2: CIPs Related to the Commission included in the Five Year Capital Improvement Plan

CIP #	Project Title
545	Clark Stadium Bleachers
547	Fort Lots of Fun Park Improvements

Upon completion of the review, Commission recommends providing the following input to City Council:

- The following CIPs are of the highest priority to the Commission (listed in no particular order):

- CIP #603 – South Park Slope and Irrigation Repairs
- CIP #669 – City Park Restroom and Renovations
- CIP #689 – Clark Building Renovations
- CIP #538 – Citywide Parks Master Plan
- CIP #544 – Greenbelt Accessible Path Assessment;
- CIP #682 – 14th Street Bathroom Construction is of priority due to concerns with the 14th Street Bathroom not being available during the Summer season;
- CIP #605 – City Facilities Condition and Needs Assessment is of priority to allow for a timeline and next steps to be developed in relation to CIP #668 Library Community Project Phase II Assessment; and
- CIP #545 – Clark Stadium Bleachers is of priority considering the amount of traffic within that location.