FY 2022-23 CAPITAL IMPROVEMENT PROGRAM - TENTATIVE SCHEDULE

				FY 21-22 FY 22-23										FY 23-24															
				Q4 21/22	2	Q	1 22/23		C	22 22/23	3	(Q3 22/23	3		Q4 22/23			Q1 23/2	4		Q2 23/24	1	(Q3 23/24	1	(Q4 23/24	Į.
CIP No																													
421	Project Name Annual Sewer Improvements	Project Manager Andrew	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
423	Annual Sewer Improvements	Andrew																											
	Park Planting Improvements (to be completed FY 21-22)	John Cordova																											
	City Park Restrooms and Renovation	Jonathan																											
	PCH Traffic Improvements	Lucho																											
100	(RECONCILIATION)	Lucito																											
164	Hermosa Avenue Green Street	Doug/Michelle																											
689	Clark Building Renovations	Jonathan																											
	Prospect Avenue Curb Ramps (CDBG Prospect Curb Ramps)	Jonathan/Andrew																											
																												1	
698	ADA improvements (CDBG Prospect Curb Ramps)	Jonathan/Andrew																											
603	South Park Slope and Irrigation Repairs	Jonathan																											
422	Annual Storm Drain Improvements (Greenbelt)	Romany																											
549		Andrew/Jasmine																											
	Downtown Strategic Plan Implementation	Andrew																											
699	Parking Structure (Lot C) Improvements	Jonathan																											
629	Municipal Pier Structural Assessment and Repairs	Michelle																											
	Municipal Pier Electrical Repairs	Michelle																											
	Pier Structural Inspection and Evaluation (NEW)	TBD																											
	City Sidewalk Improvements	Michelle																										<u> </u>	
760	Tree Well Grates	Michelle/Andrew																											
	(RECONCILIATION) - Bid with City Sidewalk																											<u> </u>	
	Parking Lot D Improvements	Doug/Lucho																										<u> </u>	
	Police Station Improvements	Jasmine/Andrew																										<u> </u>	
	Pay-By-App Parking Signage (NEW)	Peter/Michelle																										<u> </u>	
191	Annual Street Improvements	Romany																									oxdot	<u> </u>	
	Pickleball Court Resurfacing (NEW)	Andrew/Jasmine																									oxdot	<u> </u>	
194	Annual Striping Improvements	Michelle																											

City of Hermosa Beach Updated 04-19-2022

FY 2022-23 CAPITAL IMPROVEMENT PROGRAM - TENTATIVE SCHEDULE

City Wide Roof Repair (NEW) PV Yard City Wide Roof Repair (NEW) PV Yard City Control Charging Stations (NEW) Douglucho Control Charging Stations (NEW) Control	CIP No.																											
Concentrate Charging Stations (NEW) Douglubob	000	Project Name	Project Manager	Apr	May	Jun	Jul	Aug	Sep	Oct N	ov Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar A	pr Ma	lay Jun
Secretary Decision Trial (NEW) Andrew/Assime																												
Annual Storm Drain Improvements - Various Locations Romany																												
102 Bus Stop Improvements																												
939 Pedestrian Crossing Safety Improvements Romany George Lucho George G																												
Sea Level Reservation Rehabilitation George-Lucho Sea Level Reservation Rehabilitation George-Lucho Call Sea Level Reservation Rehabilitation Call Sea Level Reservation Call Sea Level Reservation Call Sea Reservation Call S			,																									
Sea Level Rise Risk Assessment (STUDY) (to be completed FY Doug\u00e4\u00e	193	Pedestrian Crossing Safety Improvements																										
21-27																												
PCH Mobility Improvement Project	103		Doug/Joe/Lucho																									
City Facilities Condition and Needs Assessment Joe/Doug/Angela STUDY Lisa/Joe STUDY Lisa/Joe STUDY Lisa/Joe STUDY Lisa/Joe STUDY Lisa/Joe																												
STUDY STAND STA	143	PCH Mobility Improvement Project																										
Citywide Park Master Plan (STUDY)	605	City Facilities Condition and Needs Assessment	Joe/Doug/Angela																									
Saleway and Wayfinding Signs Assessment (NEW) TBD		(STUDY)																										
City Park Lighting Assessment (NEW) TBD																												
Comprehensive Downtown Lighting Assessment (NEW) TBD TBD TBD	111	Gateway and Wayfinding Signs Assessment (NEW)																										
Strand Bollards Assessment (NEW) TBD																												
Annual Storm Drain Improvements TBD City Wide ADA Improvements TBD TBD TBD TBD TBD TBD TBD TB																												
City Wide ADA Improvements TBD																												
Bard Trailer Improvements TBD TBD TBD TBD TBD TBD TBD TB																												
Parking Lot A Improvements Strand Bikeway and Walkway Improvements at 35th Street TBD TBD TBD TBD TBD TBD TBD TB	604	City Wide ADA Improvements																										
Strand Bikeway and Walkway Improvements at 35th Street TBD TBD TBD TBD TBD TBD TBD TB	616	Bard Trailer Improvements																										
Hermosa Avenue Greenwich Village Street Realignment (STUDY) New Corporate Yard Facilities Emergency Operations Center (EOC) Renovations Brandy/Lucho Brandy/PW Emergency Power Assessment (NEW) Stormwater Dry Wells Asssessment (NEW) Doug/Romany TBD TBD TBD TBD TBD TBD TBD TB	695	Parking Lot A Improvements									TBD													TBD				
Hermosa Avenue Greenwich Village Street Realignment (STUDY) New Corporate Yard Facilities TBD TBD TBD TBD TBD TBD TBD TB	188	Strand Bikeway and Walkway Improvements at 35th Street	TBD								TRD													TRD				
(STUDY) New Corporate Yard Facilities TBD											טטו													טטו				
(STUDY) 615 New Corporate Yard Facilities 616 TBD 684 Emergency Operations Center (EOC) Renovations 617 Tsunami Siren (NEW) 618 Emergency Power Assessment (NEW) 622 Emergency Power Assessment (NEW) 633 Stormwater Dry Wells Asssessment (NEW) 644 Dougle Assessment (NEW) 655 Dougle Assessment (NEW) 667 Dougle Assessment (NEW) 678 Dougle Assessment (NEW) 688 Drandy/PW 689 Dougle Assessment (NEW) 690 Dougle Assessment (NEW) 691 Dougle Assessment (NEW) 692 Dougle Assessment (NEW) 693 Dougle Assessment (NEW) 694 Dougle Assessment (NEW) 695 Dougle Assessment (NEW) 696 Dougle Assessment (NEW) 697 Dougle Assessment (NEW) 698 Dougle Assessment (NEW) 698 Dougle Assessment (NEW) 698 Dougle Assessment (NEW) 699 Dougle Assessment (NEW) 699 Dougle Assessment (NEW) 699 Dougle Assessment (NEW) 690 Dougle Assessment (NEW)	101	Hermosa Avenue Greenwich Village Street Realignment	TBD								TDD													TDD				
Emergency Operations Center (EOC) Renovations Brandy/Lucho Brandy/PW Brandy/PW Brandy/PW Stormwater Dry Wells Asssessment (NEW) Doug/Romany Brandy/PW Doug/Romany											טטו													טטו				
Tsunami Siren (NEW) Emergency Power Assessment (NEW) Brandy/PW Bra			TBD		·			T			TBD													TBD				
Tsunami Siren (NEW) Emergency Power Assessment (NEW) Brandy/PW Bra	684	Emergency Operations Center (EOC) Renovations	Brandy/Lucho																									
438 Stormwater Dry Wells Asssessment (NEW) Doug/Romany	618	Tsunami Siren (NEW)	Brandy/PW																									
438 Stormwater Dry Wells Asssessment (NEW) Doug/Romany	622	Emergency Power Assessment (NEW)	Brandy/PW																									
			Doug/Romany																									
			PW Yard/PW Eng																									
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LEGEND:

BLUE: Study/ Planning /Conceptual GREEN: Design

ORANGE: Project Approvals/Bidding
PURPLE: construction

YELLOW: RFP

NOTE: The timelines in this schedule are tentative and based on the assumption that additional staffing resources will be funded in the new budget to facilitate the design and construction of CIPs. The project schedules are also subject to change as a result of unplanned work, unexpected project delays, permitting delays from outside agencies, and as other priorities are identified through the year

FY 2022-23 NON-CIP PROJECT SCHEDULE - TENTATIVE

