

FY 2022-23 CAPITAL IMPROVEMENT PROGRAM - TENTATIVE SCHEDULE

[illegible]

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CIP No.	Project Name	Project Manager	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
620	City Wide Roof Repair (NEW)	PW Yard																											
617	Civic Center Charging Stations (NEW)	Doug/Lucho																											
502	Greenbelt Pedestrian Trail (NEW)	Andrew/Jasmine																											
417	Annual Storm Drain Improvements - Various Locations	Romany																											
102	Bus Stop Improvements	Romany																											
193	Pedestrian Crossing Safety Improvements	Romany																											
692	14th Street Beach Restroom Rehabilitation	George/Lucho																											
103	Sea Level Rise Risk Assessment (STUDY) (to be completed FY 21-22)	Doug/Joe/Lucho																											
143	PCH Mobility Improvement Project	Lucho/Joe																											
605	City Facilities Condition and Needs Assessment (STUDY)	Joe/Doug/Angela																											
538	Citywide Park Master Plan (STUDY)	Lisa/Joe																											
111	Gateway and Wayfinding Signs Assessment (NEW)	Christy/George																											
503	City Park Lighting Assessment (NEW)	TBD																											
621	Comprehensive Downtown Lighting Assessment (NEW)	TBD																											
110	Strand Bollards Assessment (NEW)	TBD																											
424	Annual Storm Drain Improvements	TBD																											
604	City Wide ADA Improvements	TBD																											
616	Bard Trailer Improvements	TBD																											
695	Parking Lot A Improvements	TBD																											
188	Strand Bikeway and Walkway Improvements at 35th Street	TBD																											
101	Hermosa Avenue Greenwich Village Street Realignment (STUDY)	TBD																											
615	New Corporate Yard Facilities	TBD																											
684	Emergency Operations Center (EOC) Renovations	Brandy/Lucho																											
618	Tsunami Siren (NEW)	Brandy/PW																											
622	Emergency Power Assessment (NEW)	Brandy/PW																											
438	Stormwater Dry Wells Asssessment (NEW)	Doug/Romany																											
109	Utility Box Wrappings (NEW)	PW Yard/PW Eng																											

LEGEND:

BLUE: Study/ Planning /Conceptual

GREEN: Design

ORANGE: Project Approvals/Bidding

PURPLE: construction

YELLOW: RFP

NOTE: The timelines in this schedule are tentative and based on the assumption that additional staffing resources will be funded in the new budget to facilitate the design and construction of CIPs. The project schedules are also subject to change as a result of unplanned work, unexpected project delays, permitting delays from outside agencies, and as other priorities are identified through the year

FY 2022-23 NON-CIP PROJECT SCHEDULE - TENTATIVE

		FY 21-22			FY 22-23												FY 23-24												
		Q4 21/22			Q1 22/23			Q2 22/23			Q3 22/23			Q4 22/23			Q1 23/24			Q2 23/24			Q3 23/24			Q4 23/24			
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Project Name	Project Manager																												
Parkway Ordinance	Lucho/Joe/Michelle																												
Increase Residential Encroachment Permit Fee	Lucho/Joe/Michelle																												
New Lighting and Landscape District	Lucho/Joe/Romany																												
Sewer Fee CPI Increase	Andrew/Joe/Lucho																												
Greenich Village Undergrounding District	Lucho																												
Greenich Village 2-pole Undergrounding District	Lucho																												
South Bay Parkland Conservancy - Greenbelt Plantings	Romany/Joe/JC																												
Leadership Hermosa	Angela/Joe/Andrew																												
Sketchers Construction Oversight	Michelle																												
SCE Coordination	PW																												
Hermosa View School Construction	Andrew																												
Friends of the Library	Romany/JC																												
PlanetBids	Romany																												
Scout project at Fort Lots of Fun	Romany																												
Council Chamber AV RFP	Romany																												
PW Maintenance Contract Renewals	PW																												
LEGEND:																													
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