

# City of Hermosa Beach

*City Hall  
1315 Valley Drive  
Hermosa Beach, CA 90254*



## Adjourned Meeting Agenda

**Tuesday, April 30, 2019**

**6:00 PM**

**Closed Session - 6:00 P.M.**

**Study Session - 7:00 P.M.**

**(Fiscal Year 2019-20 Capital Improvement Program)**

**Council Chambers**

### **City Council**

***Mayor***

***Stacey Armato***

***Mayor Pro Tem***

***Mary Campbell***

***Councilmembers***

***Hany S. Fangary***

***Justin Massey***

***Jeff Duclos***

***City Clerk***

***Elaine Doerfling***

***City Treasurer***

***Karen Nowicki***

***City Attorney***

***Mike Jenkins***

### **Executive Team**

**Suja Lowenthal, City Manager**

**Nico De Anda-Scaia, Assistant to the City Manager**

**Viki Copeland, Finance Director**

**Lucho Rodriguez, Acting Public Works Director**

**Sharon Papa, Police Chief**

**Ken Robertson, Community Development Director**

**Vanessa Godinez, Human Resources Manager**

**Kelly Orta, Community Resources Manager**

**6:00 P.M. - CLOSED SESSION**

(LOCATION: Meetings convene in the Council Chambers and move to the Second Floor Conference Room after Public Comment)

**CALL TO ORDER IN COUNCIL CHAMBERS****ROLL CALL****PUBLIC COMMENT****RECESS TO CLOSED SESSION IN SECOND FLOOR CONFERENCE ROOM**

1.      **19-0265**            **MINUTES:** Approval of minutes of Closed Session held on April 23, 2019.
  
2.      **19-0248**            **CONFERENCE WITH LABOR NEGOTIATOR**  
                                 **Government Code Section 54957.6**  
  
                                 **City Negotiator:**     City Manager  
  
                                 **Employee**  
                                 **Organizations:**     Hermosa Beach Police Officers' Association  
                                                                   Police Management Bargaining Group  
                                                                   Teamsters Union, Local 911  
                                                                   Professional and Administrative Employee Group  
                                                                   Hermosa Beach Management Association  
                                                                   Unrepresented Employees
  
3.      **19-0266**            **CONFERENCE WITH LEGAL COUNSEL: Pending Litigation**  
                                 **Government Code Section 54956.9(d)(1)**  
                                 The City finds, based on advice from legal counsel, that discussion in open session will  
                                 prejudice the position of the City in the litigation.  
  
                                 **Name of Case:** Hermosa Fitness LLC v. City of Hermosa Beach  
                                 **Los Angeles County Superior Court, Case Number:** 18STCP02840
  
4.      **19-0267**            **CONFERENCE WITH LEGAL COUNSEL: Initiation of Litigation**  
                                 **Government Code Section 54956.9(d)(4)**  
                                 The City finds, based on advice from legal counsel, that discussion in open session will  
                                 prejudice the position of the City in the litigation.  
  
                                 **Number of Potential Cases:** 1

**RECESS TO OPEN SESSION IN COUNCIL CHAMBERS**

**7:00 P.M. – STUDY SESSION**

All council meetings are open to the public. PLEASE ATTEND.

The Council receives a packet with detailed information and recommendations on nearly every agenda item. City Council agenda packets are available for your review on the City's website located at [www.hermosabch.org](http://www.hermosabch.org). Complete agenda packets are also available for public inspection in the City Clerk's office.

During the meeting, a packet is also available in the Council Chambers foyer or you can access the packet at our website, [www.hermosabch.org](http://www.hermosabch.org), on your laptop, tablet or smartphone through the wireless signal available in the City Council chambers - Network ID: CHB-Guest, Password: chbguest

To comply with the Americans with Disabilities Act of 1990, Assistive Listening Devices (ALD) will be available for check out at the meeting. If you require special assistance to participate in this meeting, you must call or submit your request in writing to the Office of the City Clerk at (310) 318-0203 at least 48 hours prior to the meeting.

**Oral and Written Communication**

Persons who wish to have written materials included in the agenda packet at the time the agenda is published on the City's website must submit the written materials to the City Manager's office by email ([anny@hermosabch.org](mailto:anny@hermosabch.org)) or in person by noon of the Tuesday, one week before the meeting date.

Written materials pertaining to matters listed on the posted agenda received after the agenda has been posted will be added as supplemental materials under the relevant agenda item on the City's website at the same time as they are distributed to the City Council by email. Supplemental materials may be submitted via eComment (instructions below) or emailed to [anny@hermosabch.org](mailto:anny@hermosabch.org). Supplemental materials must be received before 4:00 p.m. on the date of the meeting to ensure Council and staff have the ability to review materials prior to the meeting. Supplemental materials submitted after 4:00 p.m. on the date of the meeting or submitted during the meeting will be posted online the next day.

**Submit Supplemental eComments in three easy steps:**

Note: Your comments will become part of the official meeting record. You must provide your full name, but please do not provide any other personal information (i.e. phone numbers, addresses, etc) that you do not want to be published.

1. Go to the Agendas/Minutes/Video webpage and find the meeting you'd like to submit comments on. Click on the eComment button for your selected meeting.
2. Find the agenda item for which you would like to provide a comment. You can select a specific agenda item/project or provide general comments under the Oral/Written Communications item.
3. Sign in to your SpeakUp Hermosa Account or as a guest, enter your comment in the field provided, provide your name, and if applicable, attach files before submitting your comment.

**Public Participation Speaker Cards:**

If you wish to speak during Public Participation, please fill out a speaker card at the meeting. The purpose of the speaker card is to streamline and better organize our public comment process to ensure names of speakers are correctly recorded in the minutes and where appropriate, to provide contact information for staff follow-up.

**CALL TO ORDER****PLEDGE OF ALLEGIANCE****ROLL CALL****CLOSED SESSION REPORT****ANNOUNCEMENTS****PUBLIC PARTICIPATION**

*Although the City Council values your comments, the Brown Act generally prohibits the Council from taking action on any matter not listed on the posted agenda as a business item. If you wish to speak during Public Participation, please fill out a speaker card and submit it to the City Clerk. Comments from the speaker are limited to 3 minutes per speaker.*

1. [REPORT](#)  
[19-0268](#)

**FISCAL YEAR 2019-20**  
**CAPITAL IMPROVEMENT PROGRAM STUDY SESSION**  
(City Manager Suja Lowenthal)

**Recommendation:** Staff recommends that the City Council receive an update and discuss the following topics related to the Capital Improvement Program (CIP):

1. Overview of Capital Improvement Program
2. Measures to Deliver and Communicate CIPs
3. Snapshot: FY 18-19 CIP Program Status
4. Proposed: FY 19-20 CIP + New Projects
5. Looking Ahead to Project Delivery
6. Discussion of Existing or Proposed Projects

**Attachments:** [1. 4.30.19 CIP Study Session Powerpoint.pdf](#)  
[2. 2018-19 CIP Project Status Sheet As of 4.15.19.pdf](#)  
[3. 2019-20 Proposed CIP Project Description Sheets.pdf](#)

**PUBLIC PARTICIPATION****ADJOURNMENT**



**FUTURE MEETINGS AND CITY HOLIDAYS**

## CITY COUNCIL MEETINGS:

May 14, 2019 - Tuesday - 6:00 PM - Closed Session,  
7:00 PM - City Council Meeting

May 22, 2019 - Wednesday - Adjourned Regular Meeting:  
6:00 PM - FY 2019-20 Budget

May 28, 2019 - Tuesday - 6:00 PM - Closed Session,  
7:00 PM - City Council Meeting

June 5, 2019 - Wednesday - Adjourned Regular Meeting:  
6:00 PM - Study Session

June 11, 2019 - Tuesday - 6:00 PM - Closed Session,  
7:00 PM - City Council Meeting

June 25, 2019 - Tuesday - No Meeting

July 9, 2019 - Tuesday - 6:00 PM - Closed Session,  
7:00 PM - City Council Meeting

July 18, 2019 - Thursday - Adjourned Regular Meeting:  
6:00 PM - Joint Meeting with All Boards and Commissions

July 23, 2019 - Tuesday - 6:00 PM - Closed Session,  
7:00 PM - City Council Meeting

August 13, 2019 - Tuesday - No Meeting (Dark)

August 27, 2019 - Tuesday - 6:00 PM - Closed Session,  
7:00 PM - City Council Meeting

September 4, 2019 - Wednesday - Adjourned Regular Meeting:  
6:00 PM - Study Session

September 10, 2019 - Tuesday - 6:00 PM - Closed Session,  
7:00 PM - City Council Meeting

September 24, 2019 - Tuesday - 6:00 PM - Closed Session,  
7:00 PM - City Council Meeting

October 2, 2019 - Wednesday - Adjourned Regular Meeting:  
6:00 PM - Study Session

October 8, 2019 - Tuesday - No Meeting (Re-scheduled to Oct. 10)

October 10, 2019 - Thursday - Adjourned Regular Meeting:  
6:00 PM - Closed Session and 7:00 PM - City Council Meeting

October 22, 2019 - Tuesday - 6:00 PM - Closed Session,  
7:00 PM - City Council Meeting

November 6, 2019 - Wednesday - Adjourned Regular Meeting:  
6:00 PM - Study Session

November 12, 2019 - Tuesday - 6:00 PM - Closed Session,  
7:00 PM - City Council Meeting

November 18, 2019 - Monday - Adjourned Regular Meeting:  
6:00 PM - Closed Session and 7:00 PM - City Council Meeting

November 21, 2019 - Thursday - Adjourned Regular Meeting:  
6:00 PM - Mayor Rotation

November 26, 2019 - Tuesday - No Meeting (Re-scheduled to Nov. 18)

December 4, 2019 - Wednesday - Adjourned Regular Meeting:  
6:00 PM - Study Session

December 10, 2019 - Tuesday - No Meeting (Re-scheduled to Dec. 12)

## CITY COUNCIL MEETINGS - CONTINUED:

December 12, 2019 - Thursday - Adjourned Regular Meeting:

6:00 PM - Closed Session and 7:00 PM - City Council Meeting

December 24, 2019 - Tuesday - No Meeting (Dark)

## BOARDS, COMMISSIONS AND COMMITTEE MEETINGS:

May 6, 2019 - Monday - 7:00 PM - Emergency Preparedness Advisory Commission Meeting

May 7, 2019 - Tuesday - 7:00 PM - Parks and Recreation Advisory Commission Meeting

May 15, 2019 - Wednesday - 7:00 PM - Public Works Commission Meeting

May 21, 2019 - Tuesday - 7:00 PM - Planning Commission Meeting

June 4, 2019 - Tuesday - 7:00 PM - Parks and Recreation Advisory Commission Meeting

June 18, 2019 - Tuesday - 7:00 PM - Planning Commission Meeting

July 2, 2019 - Tuesday - 7:00 PM - Parks and Recreation Advisory Commission Meeting

July 8, 2019 - Monday - 7:00 PM - Emergency Preparedness Advisory Commission Meeting

July 16, 2019 - Tuesday - 7:00 PM - Planning Commission Meeting

July 17, 2019 - Wednesday - 7:00 PM - Public Works Commission Meeting

August 6, 2019 - Tuesday - 7:00 PM - Parks and Recreation Advisory Commission Meeting

August 20, 2019 - Tuesday - 7:00 PM - Planning Commission Meeting

September 3, 2019 - Tuesday - 7:00 PM - Parks and Recreation Advisory Commission Meeting

September 9, 2019 - Monday - 7:00 PM - Emergency Preparedness Advisory Commission Meeting

September 17, 2019 - Tuesday - 7:00 PM - Planning Commission Meeting

September 18, 2019 - Wednesday - 7:00 PM - Public Works Commission Meeting

October 1, 2019 - Tuesday - 7:00 PM - Parks and Recreation Advisory Commission Meeting

October 15, 2019 - Tuesday - 7:00 PM - Planning Commission Meeting

November 4, 2019 - Monday - 7:00 PM - Emergency Preparedness Advisory Commission Meeting

November 5, 2019 - Tuesday - 7:00 PM - Parks and Recreation Advisory Commission Meeting

November 19, 2019 - Tuesday - 7:00 PM - Planning Commission Meeting

November 20, 2019 - Wednesday - 7:00 PM - Public Works Commission Meeting

December 3, 2019 - Tuesday - 7:00 PM - Parks and Recreation Advisory Commission Meeting

December 9, 2019 - Tuesday - 7:00 PM - Planning Commission Meeting

## CITY OFFICES CLOSED FRIDAY-SUNDAY AND ON THE FOLLOWING DAYS:

May 27, 2019 - Monday - Memorial Day

July 4, 2019 - Thursday - Independence Day

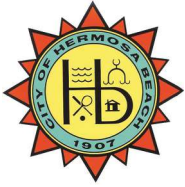
September 2, 2019 - Monday - Labor Day

November 11, 2019 - Monday - Veteran's Day

November 28, 2019 - Thursday, Thanksgiving Day

December 25, 2019 - Wednesday - Christmas Day

January 1, 2020 - Wednesday - New Year's Day (2020)



## Staff Report

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### Staff Report

REPORT 19-0268

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**Honorable Mayor and Members of the Hermosa Beach City Council  
Regular Meeting of April 30, 2019**

**FISCAL YEAR 2019-20  
CAPITAL IMPROVEMENT PROGRAM STUDY SESSION**  
(City Manager Suja Lowenthal)

#### **Recommended Action:**

Staff recommends that the City Council receive an update and discuss the following topics related to the Capital Improvement Program (CIP):

1. Overview of Capital Improvement Program
2. Measures to Deliver and Communicate CIPs
3. Snapshot: FY 18-19 CIP Program Status
4. Proposed: FY 19-20 CIP + New Projects
5. Looking Ahead to Project Delivery
6. Discussion of Existing or Proposed Projects

The Powerpoint Presentation, provided as **Attachment 1**, for the Capital Improvements Program Study Session covers the areas listed above related to the status and next steps for the City of Hermosa Beach Capital Improvement Program.

The Study Session format is an opportunity for Council and the community to discuss and provide feedback on the new or updated projects proposed for inclusion in the Fiscal Year 19-20 Capital Improvement Program, particularly as it relates to the scope of the proposed project and the funding allocated.

Some key highlights from the presentation are provided below:

- In 2018-19, the City focused on integrating the community vision from PLAN Hermosa, the recently adopted Pavement Management Program, Sewer, and Storm Drain Master Plans, our maintenance tracking through the Accela App/System, and community input into the development and delivery of the Capital Improvement Program.
- In the Adopted 2018-19 Budget, there were a total of 41 capital projects or studies identified. The status of each project as of 4.25.19 is provided as **Attachment 2**. Of those 41 projects:
  - 5 projects were put on hold for FY 18-19

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## Staff Report

REPORT 19-0268

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- **8** have been completed and closed out
- **7** are under construction (with up to 5 more in the coming month)
- **16** are expected to be completed by the end of the 2018-19 Fiscal Year
- For the Proposed 2019-20 Budget, there are a total of 35 projects or studies identified. The project summary sheet for each proposed project is provided as **Attachment 3**. Of those 35 projects:
  - **10** projects are new or newly funded for 19-20, including three projects with multiple locations for annual Sewer, Storm Drain, and Street Improvements
  - **5** projects are studies or needs assessments

*Finally, as a reminder to Council and the community, there are several upcoming meetings in which the Capital Improvement Program and Proposed 19-20 Budget will be discussed. The public is invited and encouraged to attend, watch, or provide feedback in advance of each meeting:*

- 4.30.19 - Study Session: Capital Improvement Projects
- 5.15.19 - Posting of 2019/20 Proposed Budget
- 5.22.19 - Study Session: 2019/20 Proposed Budget
- 6.11.19 - Public Hearing: Adoption of 2019/20 Budget

### **Fiscal Impact:**

The proposed FY 2019-20 Capital Improvement Program identifies an overall budget of \$20,477,640, including \$7,823,677 in newly allocated funds for the 19-20 Fiscal Year. The funding is allocated in the following project categories:

- |  |              |
|--|--------------|
| ● Street + Highway Improvements:         | \$ 4,219,543 |
| ● Sewer + Storm Drain Improvements:      | \$ 3,830,000 |
| ● Park Improvements:                     | \$ 4,663,313 |
| ● Public Building + Ground Improvements: | \$ 7,409,309 |
| ● Studies + Needs Assessments:           | \$ 355,475   |

### **Attachments:**

1. CIP Study Session Powerpoint Presentation
2. 2018-19 CIP Project Status Sheet as of 4.15.19
3. 2019-20 Proposed CIP Project Description Sheets

**Respectfully Submitted by:** Lucho Rodriguez, Acting Public Works Director

**Noted for Fiscal Impact:** Viki Copeland, Finance Director

**Approved:** Suja Lowenthal, City Manager



# **CITY OF HERMOSA BEACH**

**Capital Improvement Program Study Session**

**04.30.19**

# Agenda.

- 01** ■ Overview of Capital Improvement Program
- 02** ■ Measures to Deliver and Communicate CIPs
- 03** ■ Snapshot: FY 18-19 CIP Program Status
- 04** ■ Proposed: FY 19-20 CIP + New Projects
- 05** ■ Looking Ahead to Project Delivery
- 06** ■ Discussion of Existing or Proposed Projects





# OVERVIEW OF CAPITAL IMPROVEMENT PROGRAM

01

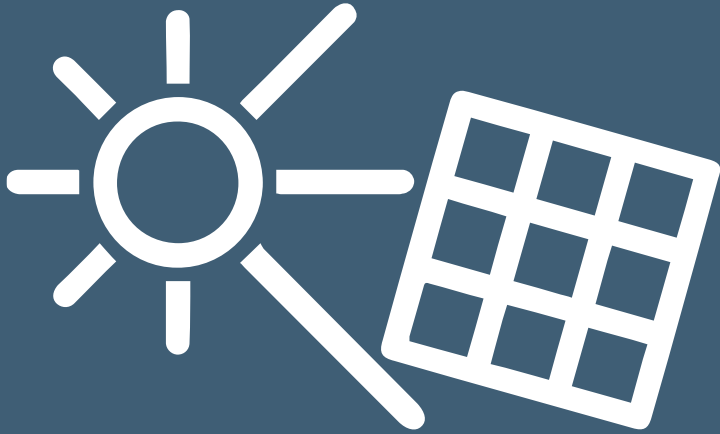
## **Hermosa's Community Vision**

Hermosa Beach is the small town others aspire to be; a place where our beach culture, strong sense of community, and commitment to sustainability intersect.





# HERMOSA'S COMMUNITY VISION



*Demonstrate our  
environmental  
leadership*



*Retain our  
high quality  
of life*

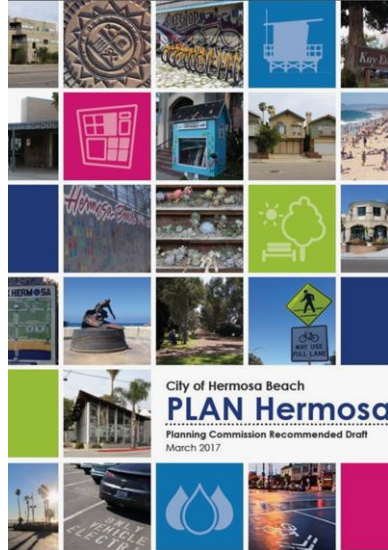


*Contribute to our  
economic and  
fiscal stability*



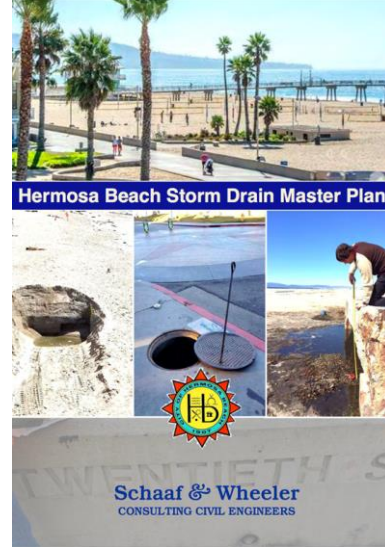
*Be a  
catalyst for  
innovation*

# ACHIEVING OUR VISION THROUGH CAPITAL IMPROVEMENT PROJECTS



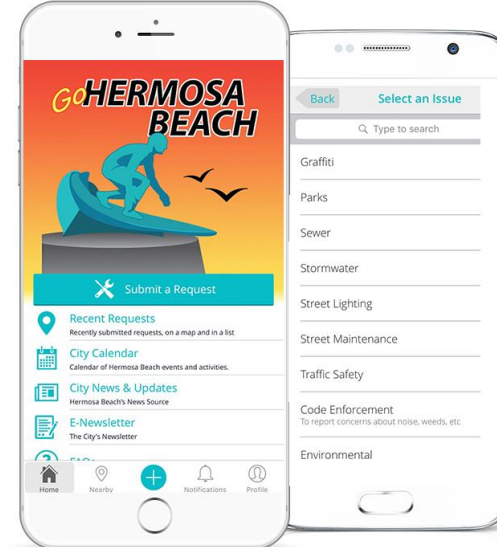
## General Plan

PLAN Hermosa identifies the community vision for the future of Hermosa and additionally identifies policies, programs, and projects needed to achieve that vision.



## Master Plans + Studies

Topic or facility specific studies, such as the pavement management program, look at our infrastructure system and identify areas for repair or improvement.



## Identified Maintenance Needs

Public Works staff evaluate the condition and maintenance requests for infrastructure and facilities identifying areas where larger capital investment is needed.



## Community Input

Requests and input from the community on improvements to city facilities and infrastructure also help to guide the identification, development, and delivery of capital projects.





# GUIDING CITY DOCUMENTS

- General Plan
- Downtown Core Revitalization Strategy
- Downtown Enhancement Plan
- Pavement Management Program
- Storm Drain Master Plan
- Sewer Master Plan
- Enhanced Watershed Management Plan
- Crime Prevention through Environmental Design (CPTED) Lighting Assessment
- Local Hazard Mitigation Plan





# **MEASURES TO DELIVER AND COMMUNICATE CIPS**

**02**

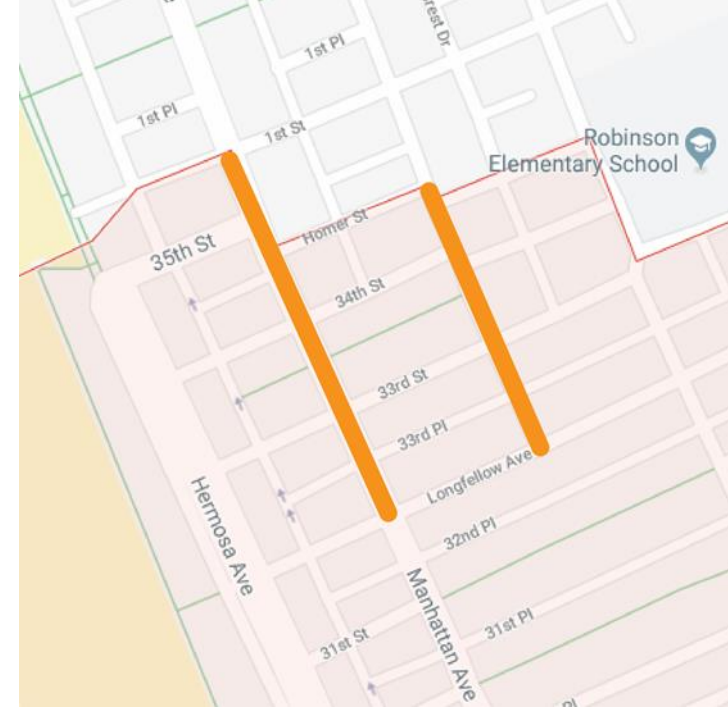
# UPDATED PROJECT TRACKING SHEET

Project Category	CIP No.	Project Name	Project Budget	Project Manager	Study/Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approval/Bidding	Construction	Closeout	Tentative Date to Next Milestone/ Update	Estimated Project Completion Date	Current Project Status	Project Description
SH	12-143	PCH Mobility Improvement Project (Previously named "PCH/Aviation Mobility Improvements")	\$ 636,134	Lucho Rodriguez	X						TBD	TBD	In January 2019, staff submitted applications to the South Bay Cities Council of Governments and LA Metro for Measure R and Measure M funding to support safety and mobility project elements for the PCH corridor to be implemented in coordination with the Caltrans Capital Maintenance Project to repave the entire PCH corridor scheduled for construction in 2022. In March 2019, staff met with COG, Metro, and Caltrans staff to coordinate project elements and funding opportunities with direction to refine the project applications to provide the full scope of the project and the various funding sources that may be eligible for different project elements.	This project will improve the Pacific Coast Highway corridor mobility's (vehicular movement) aspect for efficiency. Improvements include elements of a "Complete Street" which include coastal sensitive drought-tolerant landscaped raised center medians to increase driver safety; enhanced safety pedestrian crosswalk features; new street furniture & bus shelters where applicable incorporating transit kiosks; ADA accessibility. These improvements will be coordinated as part of the Caltrans CAPM \$60M pavement resurfacing project scheduled to start in 2022.
SH	12-160	PCH Traffic Improvements	\$ 399,922	Reed Salan					X		Begin Construction - 4/01/19	6/30/19	In Construction.	The work scope for this project will install pedestrian signal, crosswalks and ADA curb ramps improvements at the intersections of PCH and Pier Avenue and PCH and Aviation Boulevard including California Truck Turn improvements at this intersection.
SH	15-162	Green Alley and Beach Quality Improvement Project (Previously named "Beach Drive Green Alley")	\$ 187,500	Kristy Morris	X						TBD	TBD	This project is scheduled for further review in mid 2019 to further develop and redefine the work scope.	The project will design and implement LID and green infrastructure projects such as green alleys and trash/debris exclusion devices to mitigate storm water and dry-weather run-off impacts on the City's beaches.
SH	14-168	Bike Friendly Street Improvements (Previously named "Valley Drive Sharrows", "Bike Friendly Routes on 22nd St./Monterey Blvd. & Longfellow Ave.)	\$ 20,000	Leeanne Singleton			X				Prepare Final Plans and Specs - 4/30/19	6/30/2019	Preliminary design of proposed bike facilities for 27th Street, Ardmore Avenue, Valley Drive, and Pier Avenue consistent with Bicycle Master Plan and General Plan is complete. Preparation of Plans and Specs and engineer's cost estimate underway.	This project proposes the selection and implementation of Hermosa Beach prioritized project(s) from the South Bay Bicycle Master Plan.
SH	14-173	8th Street - Safe Route to School	\$ 1,056,542	Reed Salan				X			Award of Contract - 4/23/19	7/30/2019	Contract Award scheduled for 4/23/19. Construction to begin in May 2019.	The project consists of improvements that will improve walkability and provide safe pedestrian access on 8th Street from Valley Drive to Hermosa Avenue. Improvements include continuous sidewalk; ADA curb access ramps on 8th Street; drainage improvements; installing crosswalks on both sides of 8th Street at intersections of: Manhattan Avenue, Monterey Blvd, Loma Drive, Cypress Avenue, Bard Street and Valley Drive.
SH	16-174	Annual Street Improvements - Various Locations	\$ 2,268,006	Lucho Rodriguez					X		Duratherm Installation - 5/2/19	6/30/2019	Pavement striping near completion. Awaiting delivery of bus shelter and completion of project closeout punchlist. Duratherm install April 23 to May 2nd.	This project includes for annual slurry seal of City streets to maintain the pavement condition. The selected streets will be prioritized based on recommendations in the current Pavement Management Plan. Paving of Hermosa Avenue from 10th to 26th Street is the project identified for this CIP.
SH	17-186	Annual Street Improvements - Various Locations	\$ 407,707	Lucho Rodriguez		X					Request Design Quotes from On-Call Consultants - 4/30/19	6/30/2020	Design services to be solicited for via on-call consultants. The identified streets will be the streets that have sewer improvements that are currently under design and will be under construction in FY 19-20.	This project includes for annual slurry seal of City streets to maintain the pavement condition. The selected streets will be prioritized based on recommendations in the current Pavement Management Plan.




# PROJECT DELIVERY IMPROVEMENTS


- Prioritization of Projects Near Completion
- Information Item Updates
- Set up of On-Call Contracts
- Expanded Project Communications






# CIP PROJECT COMMUNICATIONS

**hermosabeachcity**  
Hermosa Beach, California



[View Insights](#)[Promote](#)



Liked by detailstileandstone and 156 others

**hermosabeachcity** Did someone say crosswalks? 🚶‍♂️  
The crosswalks, lines, and stop bars on Hermosa Avenue are being striped this week and next. Thanks for your patience and extra caution as our crews work to install these finishing touches on Hermosa Avenue.



Calendar | Employment | Municipal Code | Contact Us

City Departments > Public Works > Projects

**PARKING LOT D DEMONSTRATION PROJECT**

Share & Bookmark | Feedback | Print | Font Size



PARKING LOT D - PROPOSED DESIGN IMPROVEMENTS  
CITY OF HERMOSA BEACH

Project Update: [Site Plans Available for Review \(9-6-2018\)](#)

**City of Hermosa Beach** is in Hermosa Beach, California.  
February 4 · 🌐

A break from the rain...with the next wave starting later tonight.





1,185  
People Reached

145  
Engagements


 64

 Like  Comment  Share

**hermosabeachcity**  
Hermosa Beach, California



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Liked by gumtree\_la and 37 others

**hermosabeachcity** Rescheduled date: Join us for a Community Meeting/ Walkthrough for the 8th Street Improvement Project planned for Wednesday Afternoon 12/19 at 3:30 PM beginning at the corner of Hermosa Ave and 8th Street. 📍 by: @eriktallacksonphoto





# **SNAPSHOT: FY 18-19 CIP PROGRAM STATUS**

# **03**





# COMPLETED PROJECTS

1. Stamped Concrete Replacement on the Strand (187)
2. Annual Street Improvements (186) – Manhattan + Highland
3. Sewer Improvements – Various Locations (416)- Phase 1: Hermosa Avenue
4. Community Center Improvements (650)
5. Breakroom Improvements – City Hall/City Yard (673)
6. Bard Street Closure (683)
7. Sewer Improvements (403)
8. Storm Drain Master Plan (415)



# UNDER CONSTRUCTION OR IN CLOSEOUT

1. PCH Traffic Improvements (3 CIPs combined – 160, 184, 185)
2. Annual Street Improvements (174) – Hermosa Avenue
3. Downtown Strategic Plan Implementation (609)
4. Police Facilities Improvements (614)
5. Pier Plaza Lamp Post Replacement (675)
6. Citywide Park Improvements (546)
7. Police Department Substation Facility (674)

# BIDDING/AWARD OF CONTRACT CONSTRUCTION TO BEGIN BEFORE END OF FY

## 8<sup>th</sup> Street Safe Route to School (173)

- Award of Contract to Council May 14th

## Bike Friendly Street Improvements (168)

- Final Designs by Traffic Engineer in Review

## Tree Well Grates (670)

- Grates Ordered and in Manufacturing

## ADA improvements (2 CIPs combined) – (687, 691)

- Construction Beginning 4/29

## Sewer Improvements – Various Locations Phase 2 (416)

- Preparing Bid Documents



# CIP SNAPSHOT

## **Adopted 2018-19 Budget:**

- Total Number of Projects: 41
- Projects Complete: 8
- Projects Under Construction: 7
- Complete by end of FY: 16

## **Proposed 2019-20 Budget:**

- Projects Carrying Over to 19-20: 25
- New or Newly Funded in 19-20: 10
- Total Number of Projects for 19-20: 35

## **Projects on Hold in 18-19:**

- Parks Master Plan
- Greenbelt Feasibility Study
- Clark Stadium Bleachers
- Emergency Operations Center Renovations
- Library Community Needs Assessment





**PROPOSED: FY 19-20 CIP  
+ NEW PROJECTS**

**04**

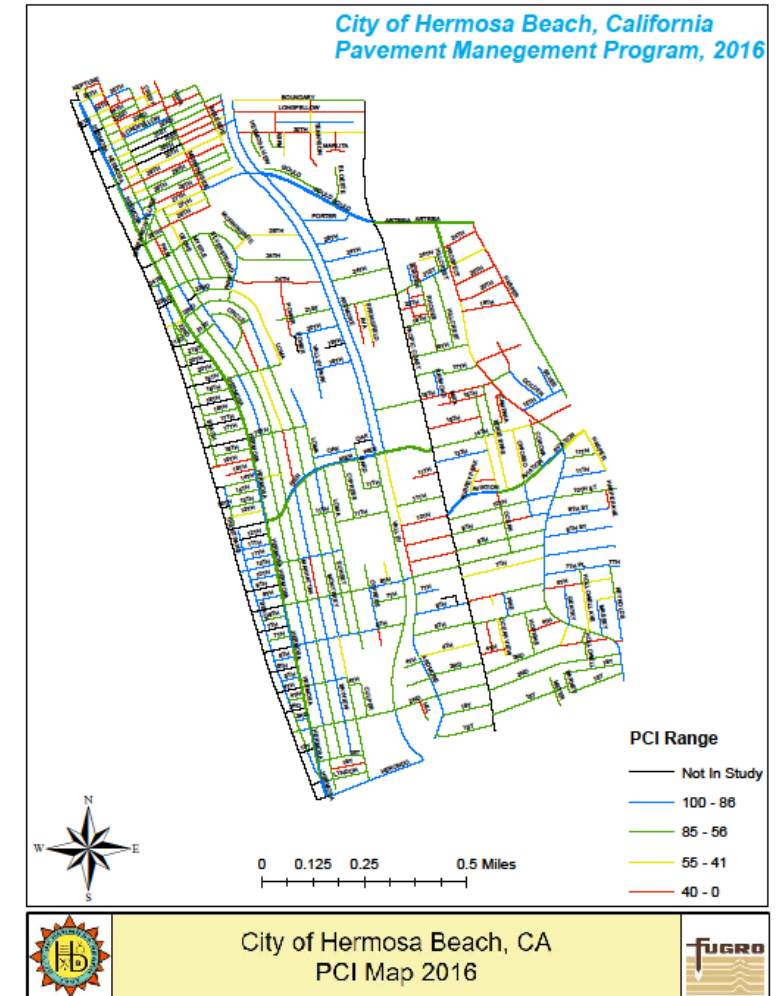
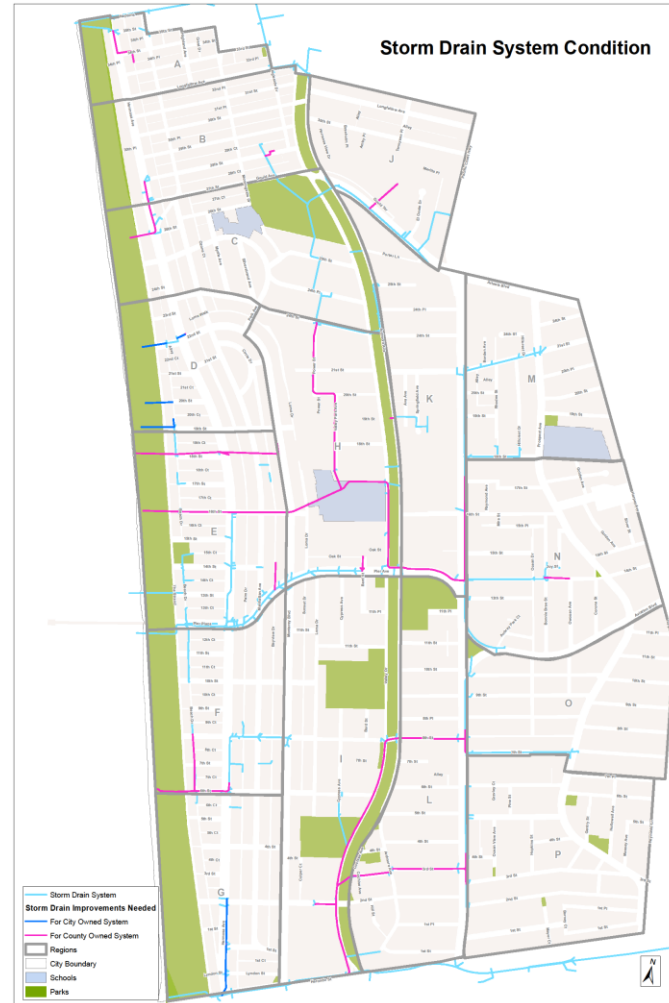


# PROJECT CATEGORIES

1. Street + Highway Improvements
2. Sewer + Storm Drain Improvements
3. Park Improvements
4. Public Building + Ground Improvements
5. Studies + Needs Assessments (New Category)



# COORDINATION OF STREET, SEWER & STORM DRAIN PROJECTS



# NEW ANNUAL SEWER, STORM, PAVEMENT PROJECTS



## Annual Sewer Improvements

Northern Hermosa Beach, west of Valley Drive

Around Prospect Avenue from Artesia Boulevard to 17<sup>th</sup> Street

24<sup>th</sup> Street from Valley Drive to Hermosa Avenue



## Annual Storm Drain Improvements

16<sup>th</sup>, 18<sup>th</sup>, 19<sup>th</sup>, 20<sup>th</sup>, 22<sup>nd</sup>, and 26<sup>th</sup> Street Outfalls



## Annual Street Improvements

Northern Hermosa Beach, west of Valley Drive

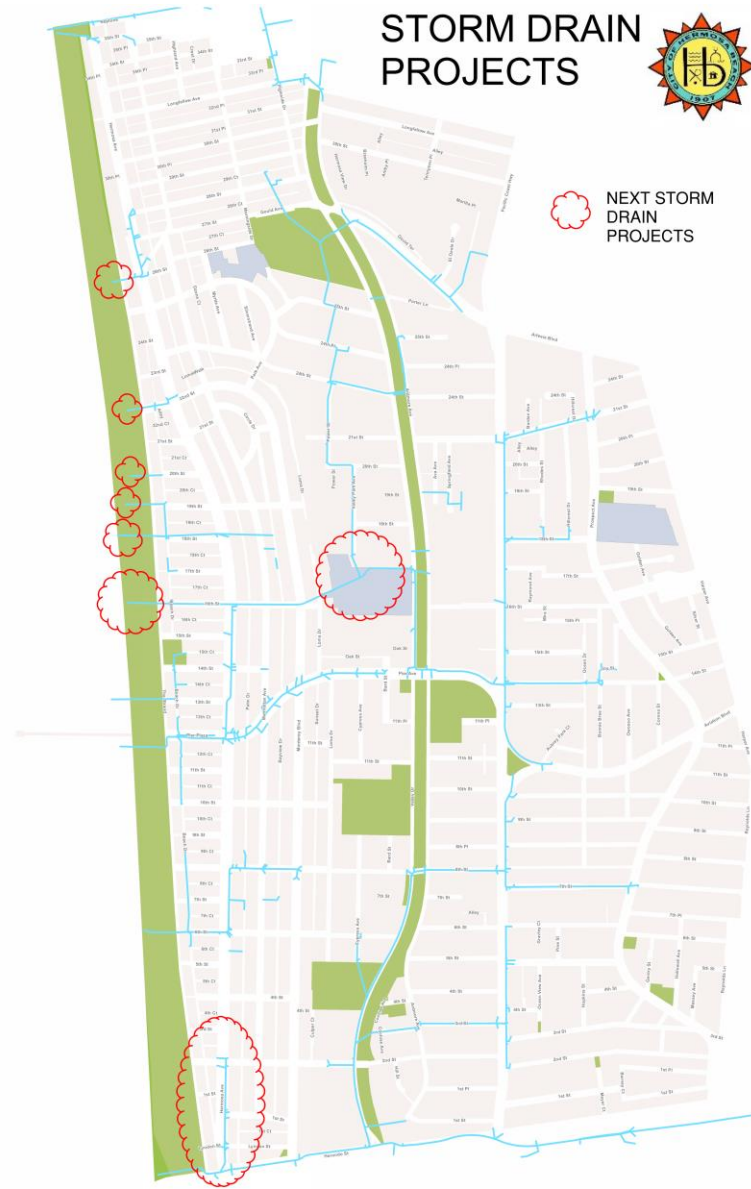
Around Prospect Avenue from Artesia Boulevard to 17<sup>th</sup> Street

24<sup>th</sup> Street from Valley Drive to Hermosa Ave

Additional streets with Low PCI



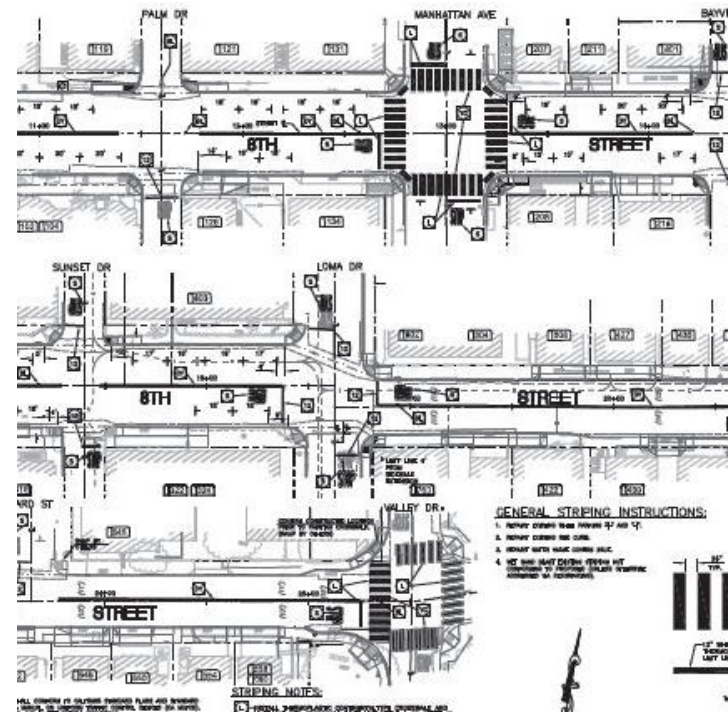
# 19-20 ANNUAL SEWER, STORM DRAIN AND PAVEMENT PROJECTS





# NEW OR NEWLY FUNDED PROJECTS

1. Hermosa Avenue Greenwich Village Street Realignment (101)
2. 16<sup>th</sup> Street Storm Drain Trash Capture Box (419)
3. Downtown Lighting Improvements (608)
4. Parking Lot A Resurfacing + Re-Design (695)
5. Police Department Restroom Improvement (696)
6. Parking Structure (Lot C) Structural Assessment (694)
7. ADA Improvements (698)





# HERMOSA AVE GREENWICH VILLAGE STREET REALIGNMENT (101)



This project will realign Hermosa Avenue and Greenwich Village intersection to incorporate a solution for pedestrian, bikes, and cars to improve safety at the intersection. This will include access ramps, sidewalk, and bus stops along Hermosa Ave, Greenwich Village and Manhattan Ave.

<b>Project Duration: 18 Months</b>
19-20 Budget Request: \$729,770
Total Project Budget: \$729,770

# 16TH STREET STORM DRAIN TRASH CAPTURE BOX (419)



The City has revised its strategy for addressing the Santa Monica Bay Debris Total Maximum Daily Load (TMDL) using State Board-approved full capture devices or systems to achieve 100% reduction of trash from the Municipal Separate Storm Sewer System (MS4) by March 20, 2020. The City will install a certified centralized full capture trash system on the 16th Street Storm Drain at Hermosa Valley School which was one of the optimal locations identified by the Storm Drain Master Plan. The Debris Separating Baffle Box will remove 100% of the trash from 16th Street Storm Drain.

<b>Project Duration: 9 Months</b>
19-20 Budget Request: \$100,000
Total Project Budget: \$350,000

# DOWNTOWN LIGHTING IMPROVEMENTS (608)



This project will improve safety, security and ambiance in the downtown area through lighting improvements as determined by the Downtown Security Assessment Report.

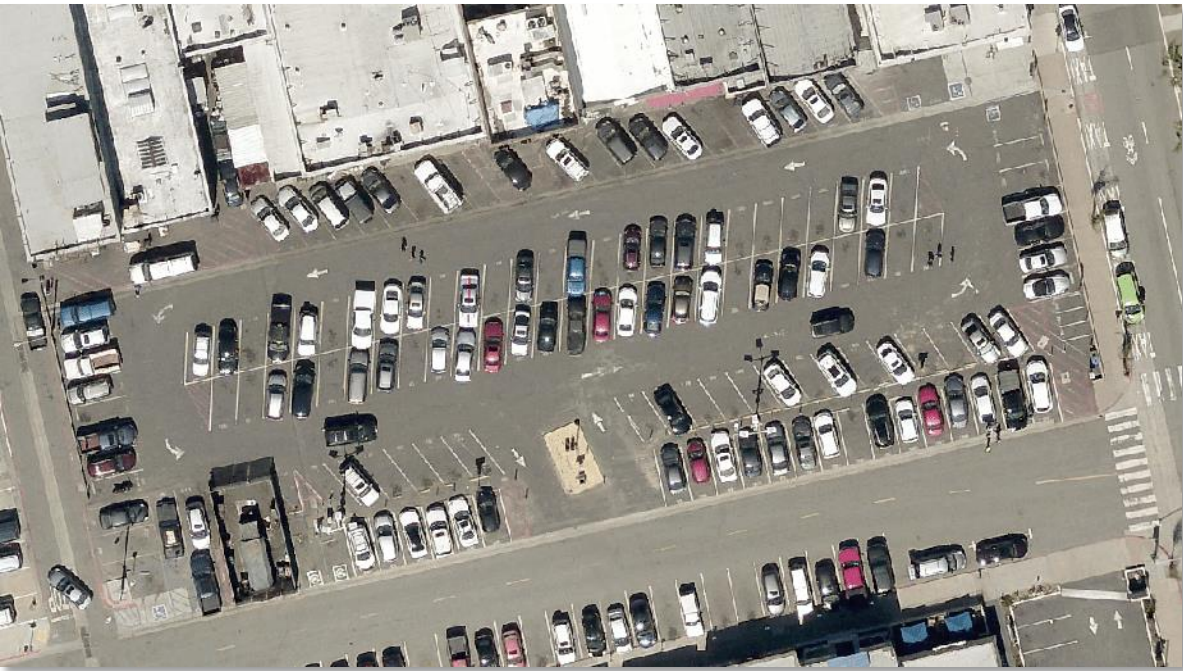
Areas for lighting improvements are:

- Corner of Manhattan Ave and Pier Ave
- 14<sup>th</sup> Ct.
- Palm Dr.
- Hermosa Ave. Center Median (aesthetic lighting components)

<b>Project Duration: 10 Months</b>
19-20 Budget Request: \$60,000
Total Project Budget: \$60,000



# PARKING LOT A IMPROVEMENTS (695)



This project will consist of upgrading Parking Lot A to meet ADA standards, with improvements including:

- New layout to maximize parking capacity, including incorporating the parking spaces on 11th St. and Beach Dr.
- New surfacing and lighting.
- New trash enclosures adjacent to commercial buildings.
- Low impact development elements including permeable pavers and landscaping.

<b>Project Duration: 12 Months</b>
19-20 Budget Request: \$632,260
Total Project Budget: \$800,000

# POLICE BASEMENT RESTROOM IMPROVEMENTS (696)



The restrooms in the basement of the Police Station are in need of improvements. This project will remodel the restrooms in the basement of the Police Station.

Project Duration: 6 Months
19-20 Budget Request: \$33,000
Total Project Budget: \$33,000

# ADA IMPROVEMENTS (698)



Improvements and relocation of sidewalks, curb ramps and obstructions in highly traversed areas within the City in order to follow the Americans with Disabilities Act (ADA) and meet the latest Federal Standards.

Identified Location: Prospect Avenue

Project Duration: 12 Months
19-20 Budget Request: \$120,000
Total Project Budget: \$120,000



# PARKING STRUCTURE (LOT C) STRUCTURAL ASSESSMENT (694)



Prepare a structural assessment report for the parking structure, to analyze cracks in walls and decks.

Project Duration: 6 Months
19-20 Budget Request: \$40,000
Total Project Budget: \$40,000

# 19-20 PROPOSED CIP PROJECT LIST

## Street + Highway Improvements

1. Hermosa Avenue Greenwich Village Street Realignment (101)\*
2. PCH Mobility Improvement Project (143)
3. PCH Traffic Improvements (160)
4. Hermosa Avenue Green Street (164)
5. 8<sup>th</sup> Street Improvements (173)
6. Street Improvements Various Locations (186)
7. Strand Bikeway and Walkway Improvements at 35<sup>th</sup> Street (188)
8. Annual Street Improvements (190)\*

## Sewer + Storm Drain Improvements

9. Sewer Improvements – Various Locations (416)
10. Storm Drain Improvements – Various Locations (417)
11. 16<sup>th</sup> Street Storm Drain Trash Capture Box (419)\*
12. Annual Sewer Improvements (421)\*
13. Annual Storm Drain Improvements (422)\*

## Park Improvements

14. Herondo Drain Stormwater/Urban Run-Off Diversion Project (542)
15. Clark Stadium Bleachers (545)
16. Fort Lots-Of-Fun Park Improvements (547)

## Public Building + Ground Improvements

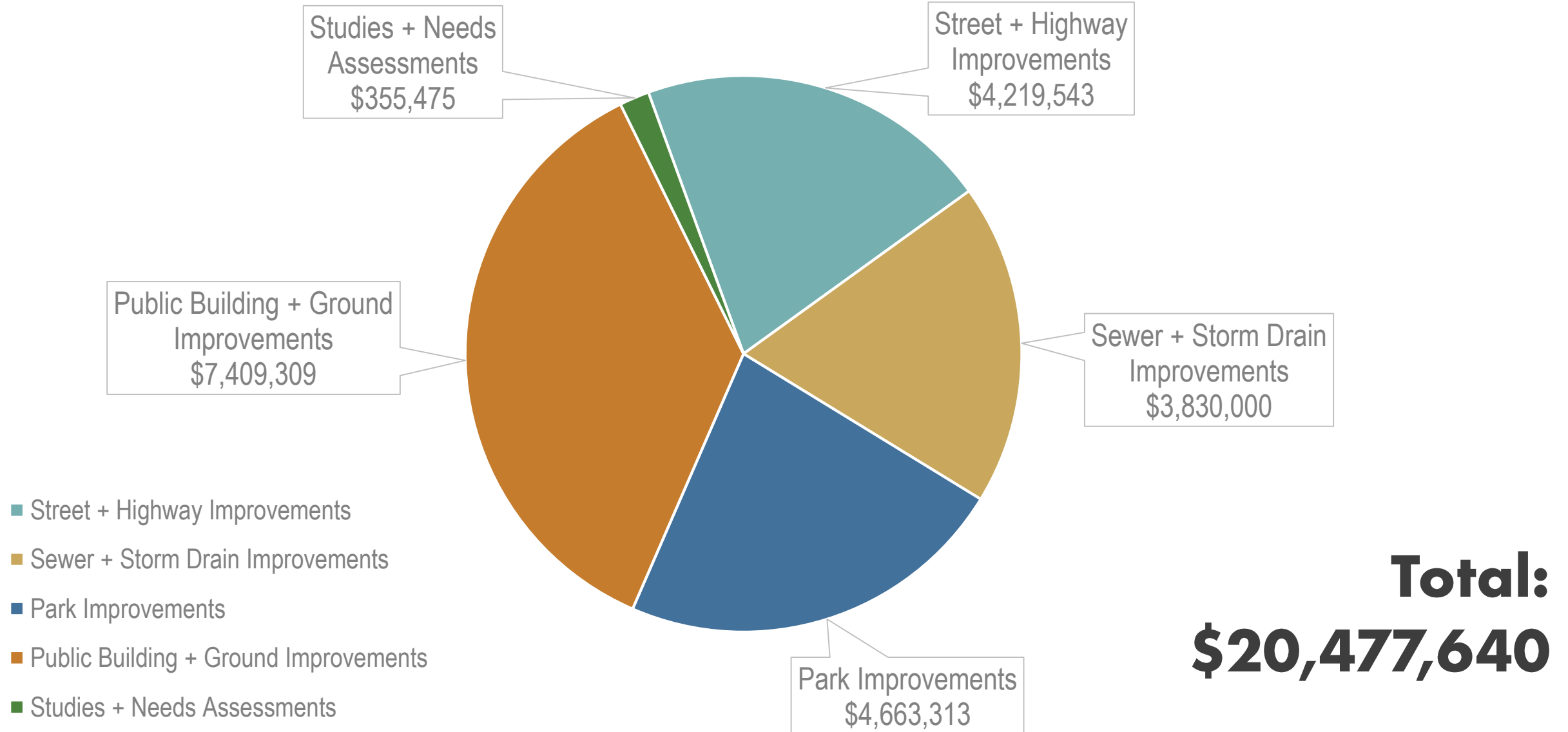
17. Downtown Lighting Improvements (608)\*
18. Downtown Strategic Plan Implementation (609)
19. New Corporate Yard Facility (615)
20. Municipal Pier Structural Assessment and Repairs (629)
21. Municipal Pier Electrical Repairs (660)
22. City Park Restrooms and Renovation (669)
23. Council Chamber Audiovisual Improvements (672)
24. Parking Lot D Improvements (682)
25. Emergency Operations Center Renovations (684)
26. Clark Building Renovations (689)
27. 14<sup>th</sup> Street Beach Restroom Construction (692)
28. Parking Lot A Improvements (695)\*
29. Police Station Basement Restroom Improvements (692)\*
30. ADA Improvements (698)\*

## Studies + Needs Assessments

31. Citywide Park Master Plan (538)
32. Greenbelt Accessible Path Assessment (544)
33. Library Community Project Phase II Assessment (668)
34. Community Center Theater Needs Assessment (693)
35. Parking Structure (Lot C) Structural Assessment (694)\*

\* Indicates New or Newly Funded Project for FY 19-20

# TOTAL PROJECT FUNDING FOR 19-20







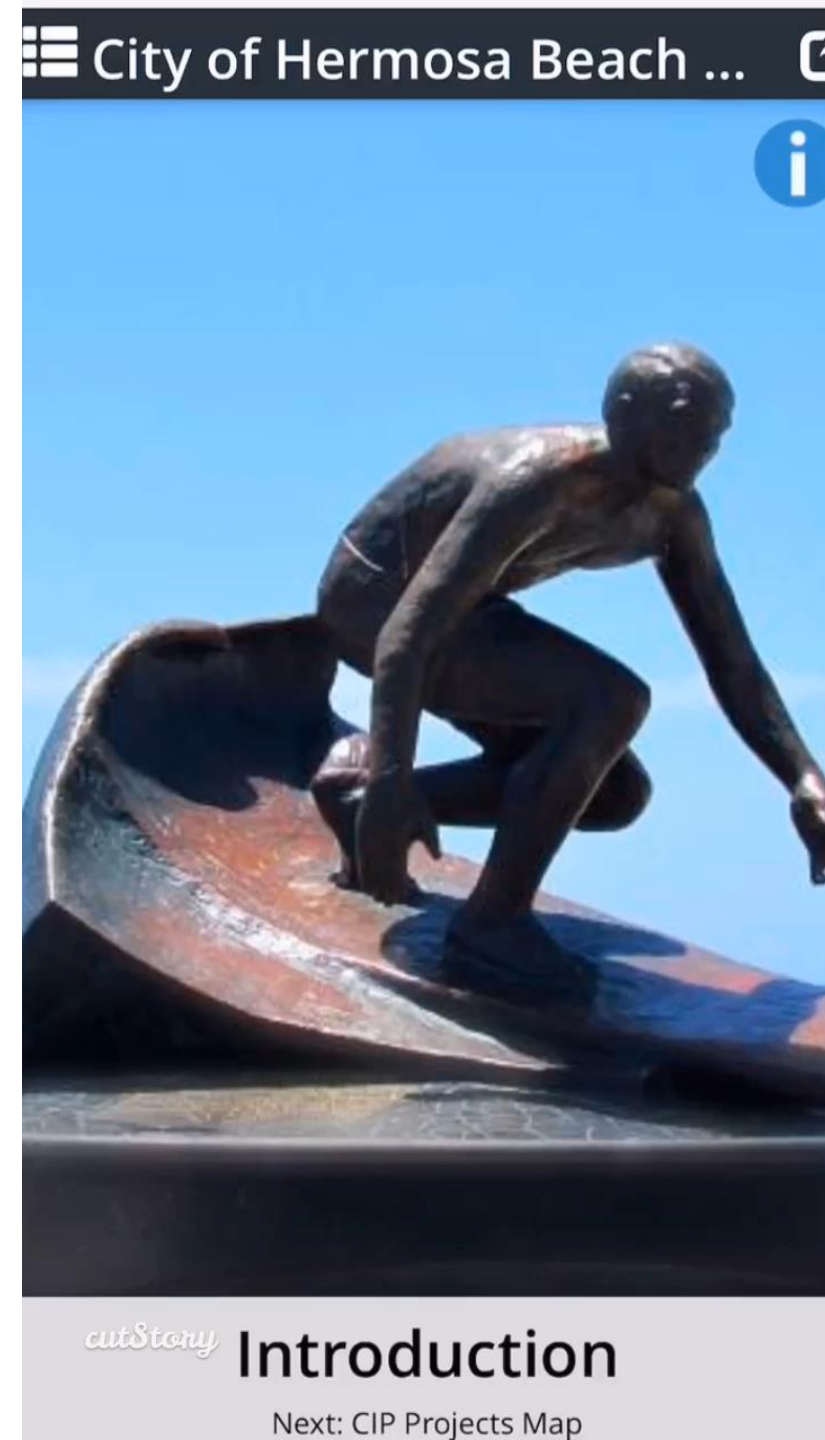
**LOOKING AHEAD TO  
PROJECT DELIVERY**

**05**



# CIP PROJECT DELIVERY

- Accessible Project Information
- Community Engagement During Conceptual Design
- Engineering Staffing
- On-Call Design, Engineering, Transportation Contracts







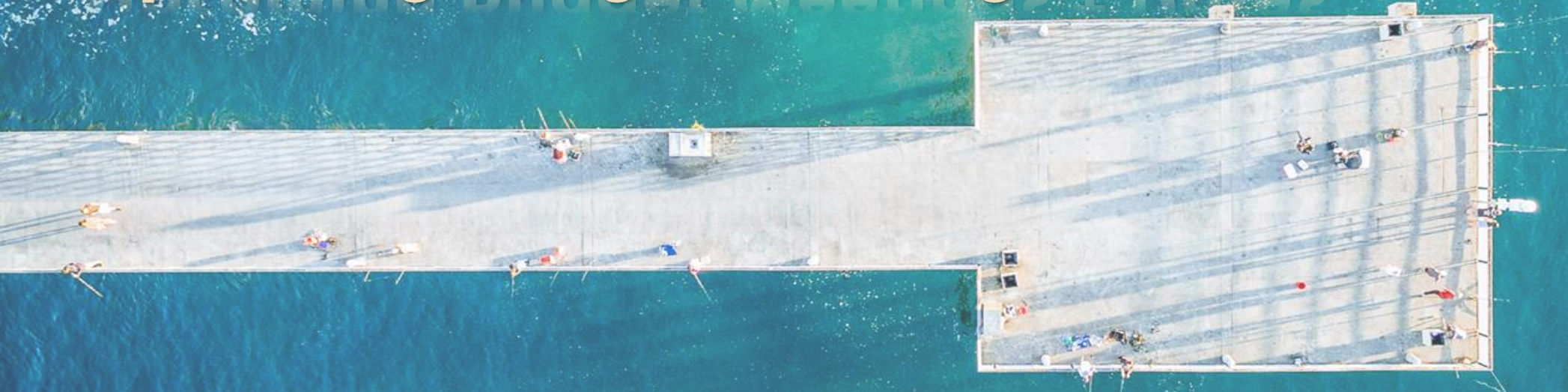
# DISCUSSION OF EXISTING AND PROPOSED PROJECTS

06



# City of Hermosa Beach

## Upcoming Budget Meetings + Dates



- 4/30/19** ▪ Study Session: Capital Improvement Projects
- 5/15/19** ▪ Posting of 2019/20 Proposed Budget
- 5/22/19** ▪ Study Session: 2019/20 Proposed Budget
- 6/11/19** ▪ Public Hearing: Adoption of 2019/20 Budget

More info on upcoming meetings and proposed budget documents at: <http://www.hermosabch.org/budget>



Project Category	CIP No.	Project Name	Project Budget	Project Manager	Study/Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/ Bidding	Construction	Closeout	Tentative Date to Next Milestone/ Update	Estimated Project Completion Date	Current Project Status	Project Description
SH	12-143	PCH Mobility Improvement Project (Previously named "PCH/Aviation Mobility Improvements")	\$ 636,134	Lucho Rodriguez	X						TBD	TBD	In January 2019, staff submitted applications to the South Bay Cities Council of Governments and LA Metro for Measure R and Measure M funding to support safety and mobility project elements for the PCH corridor to be implemented in coordination with the Caltrans Capital Maintenance Project to repave the entire PCH corridor scheduled for construction in 2022. In March 2019, staff met with COG, Metro, and Caltrans staff to coordinate project elements and funding opportunities with direction to refine the project applications to provide the full scope of the project and the various funding sources that may be eligible for different project elements.	This project will improve the Pacific Coast Highway corridor mobility's (vehicular movement) aspect for efficiency. Improvements include elements of a "Complete Street" which include coastal sensitive drought-tolerant landscaped raised center medians to increase driver safety; enhanced safety pedestrian crosswalk features; new street furniture & bus shelters where applicable incorporating transit kiosks; ADA accessibility. These improvements will be coordinated as part of the Caltrans CAPM \$60M pavement resurfacing project scheduled to start in 2022.
SH	12-160	PCH Traffic Improvements	\$ 399,922	Reed Salan					X		Begin Construction - 4/01/19	6/30/19	In Construction.	The work scope for this project will install pedestrian signal, crosswalks and ADA curb ramps improvements at the intersections of PCH and Pier Avenue and PCH and Aviation Boulevard including California Truck Turn improvements at this intersection.
SH	15-162	Green Alley and Beach Quality Improvement Project (Previously named "Beach Drive Green Alley")	\$ 187,500	Kristy Morris	X						TBD	TBD	This project is scheduled for further review in mid 2019 to further develop and redefine the work scope.	The project will design and implement LID and green infrastructure projects such as green alleys and trash/debris exclusion devices to mitigate storm water and dry-weather run-off impacts on the City's beaches.
SH	14-168	Bike Friendly Street Improvements (Previously named "Valley Drive Sharrows", "Bike Friendly Routes on 22nd St./Monterey Blvd. & Longfellow Ave.)	\$ 20,000	Leeanne Singleton			X				Prepare Final Plans and Specs - 4/30/19	6/30/2019	Preliminary design of proposed bike facilities for 27th Street, Ardmore Avenue, Valley Drive, and Pier Avenue consistent with Bicycle Master Plan and General Plan is complete. Preparation of Plans and Specs and engineer's cost estimate underway.	This project proposes the selection and implementation of Hermosa Beach prioritized project(s) from the South Bay Bicycle Master Plan.
SH	14-173	8th Street - Safe Route to School	\$ 1,056,542	Reed Salan				X			Award of Contract - 4/23/19	7/30/2019	Contract Award scheduled for 4/23/19. Construction to begin in May 2019.	The project consists of improvements that will improve walkability and provide safe pedestrian access on 8th Street from Valley Drive to Hermosa Avenue. Improvements include continuous sidewalk; ADA curb access ramps on 8th Street; drainage improvements; installing crosswalks on both sides of 8th Street at intersections of: Manhattan Avenue, Monterey Blvd, Loma Drive, Cypress Avenue, Bard Street and Valley Drive.
SH	16-174	Annual Street Improvements - Various Locations	\$ 2,268,006	Lucho Rodriguez					X		Duratherm Installation - 5/2/19	6/30/2019	Pavement striping near completion. Awaiting delivery of bus shelter and completion of project closeout punchlist. Duratherm install April23 to May 2nd.	This project includes for annual slurry seal of City streets to maintain the pavement condition. The selected streets will be prioritized based on recommendations in the current Pavement Management Plan. Paving of Hermosa Avenue from 10th to 26th Street is the project identified for this CIP.
SH	17-186	Annual Street Improvements - Various Locations	\$ 407,707	Lucho Rodriguez		X					Request Design Quotes from On-Call Consultants - 4/30/19	6/30/2020	Design services to be solicited for via on-call consultants. The identified streets will be the streets that have sewer improvements that are currently under design and will be under construction in FY 19-20.	This project includes for annual slurry seal of City streets to maintain the pavement condition. The selected streets will be prioritized based on recommendations in the current Pavement Management Plan.
SH	16-184	Pacific Coast Highway Sidewalk Improvements	\$ 98,152	Reed Salan					X		Begin Construction - 4/01/19	6/30/19	In Construction.	This project proposes sidewalk improvements along PCH as needed to mitigate possible trip hazards. The project will involve concrete grinding and repair and replacement of sidewalk sections at various locations identified by the City Consultant and approved by Caltrans. The costs are to be reimbursed by Caltrans.
SH	16-185	ADA Improvements on PCH between 2nd Street and 21st Street	\$ 287,260	Reed Salan					X		Begin Construction - 4/01/19	6/30/19	In Construction.	This project proposes ADA Curb Ramp improvements along PCH to comply with ADA requirements. The project will involve construction and reconstruction of ADA curb ramps at various intersections. The funding for this project is provided by Caltrans.
SH	17-187	Stamped Concrete Replacement on the Strand	\$ 140,000	Lucho Rodriguez						X	Project Closeout	3/31/2019	Project Complete.	This project proposes to replace the stamped concrete on the Strand bikeway/walkway between 10th Street and 15th Street. The existing stamped concrete suffers from damage due to age, weather, and exposure to the elements of a marine environment.
SH	17-188	Strand Bikeway and Walkway Improvements at 35th Street	\$ 115,000	Lucho Rodriguez	X						Awaiting Grant Application Notification - 4/30/19	TBD	Submitted grant to Caltrans for Adaptation Planning Grant November 2018. Awaiting decision on grant application to confirm next steps to initiate design.	This project would provide for improved accessibility & connectivity for bicyclists travelling between the Cities of Hermosa Beach and Manhattan Beach via The Strand at 35th Street. The project will also consider the addition of a dedicated ADA path to provide greater ADA accessibility to The Strand.

Project Category	CIP No.	Project Name	Project Budget	Project Manager	Study/Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/ Bidding	Construction	Closeout	Tentative Date to Next Milestone/ Update	Estimated Project Completion Date	Current Project Status	Project Description
SSD	17-416	Annual Sewer Improvements - Various Locations	\$ 1,260,000	Lucho Rodriguez			X				Complete Design - 4/30/19	12/31/2019	Phase 2 Plans and construction documents completion by 4-30-19. Locations as per 2017 Sanitary Sewer Master Plan.	Sewer System Repairs per the 2017 Sewer Master Plan Recommendations.
SSD	17-417	Annual Storm Drain Improvements - Various Locations	\$ 645,090	Lucho Rodriguez		X					RFP for Design - 4/15/19	12/31/2019	In contact with prospective designers from previously approved On-Call Contracts.	Storm drain improvements throughout the City. Locations will be identified and prioritized per the recently adopted Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs as well as locations for new storm drains.
PI	13-538	Citywide Park Master Plan	\$ 215,475	Leeanne Singleton	X						Finalize Scope of Work and Issue Request for Proposals - TBD	TBD	RFP currently on hold to allow for coordination with LA County Parks Measure A funding and allocation plan criteria.	The City is seeking to prepare a Parks Master Plan that achieves the following goals: • Engages the community and local recreational organizations in a dialogue about parks and open space resources in Hermosa Beach; • Identifies the current demand/utilization and the future/evolving parks and recreational facility needs for the Hermosa Beach community; • Leverages the vision and goals of the recently adopted General Plan and the Community Decision-Making Tool; • Identifies an appropriate balance between organized and informal recreational activities at the City's parks and open spaces; • Serves as a dynamic useful planning and implementation document that enjoys broad community and political support; • Provides a comprehensive strategy to maintain, rehabilitate and improve the City's network of parks, facilities, and open space assets, including current unfunded park and recreational opportunities; • Evaluates the effective use of the City's financial and physical resources and opportunities to fund implementation of the recommendations in the Master Plan.
PI	16-542	Storm water/Urban Run-Off Diversion Project	\$ 4,184,005	Kristy Morris	X						TBD	TBD	Proposing to amend MOU under discussion with other cities. Reviewing new possible location at Francisca Avenue as alternative location.	This is a joint project between the Beach Cities Watershed Management Group member agencies. Hermosa Beach's portion of the matching funds is 10%, based on the contributing tributary to the project.
PI	17-544	Feasibility, Greenbelt Path	\$ 10,000	Lucho Rodriguez	X						6/30/2019	12-30-19	Secure services of consultant to prepare feasibility study including concept designs and materials.	Determine the feasibility of installing an ADA surface path on the Greenbelt to provide a firm, natural looking and permeable path that increases accessibility for the disabled and boosts accessibility for all.
PI	17-545	Clark Stadium Bleachers	\$ 30,000	Ells Freeman	X						TBD	TBD	Requires field review to refine scope of work before engaging architect or designer.	The purpose of this project is to improve the bleachers at the Clark Stadium, and to construct new stairs for access to the bleachers that comply with ADA standards. This work will also address the damages on the concrete pathway at the west entrance of the park. The damages are due to invasive tree roots.
PBG	12-609	Downtown Strategic Plan Implementation	\$ 662,665	Fabio Macias					X		Installation of Security Lighting and Sample Pier Plaza Light Posts/Fixtures - 6/30/19	6/30/2019	Sample fixtures and sample string lights for Pier Plaza have been installed for feedback.	This project will provide for improved lighting, safety and cleanliness at Parking Lots A & B, Beach Drive between 11th and 13th Streets and Pier Plaza.
PBG	14-614	Police Facilities Improvements	\$ 98,252	Ells Freeman					X		Complete Flooring installation - 5/15/2019	3/31/2019	Working with Police Department for scheduling floor replacement.	This project involves installation of new updated locks on secured doors in the police department; includes key fobs and keypad access at all doors. Building of office space and storage on PD ramp; includes installing new flooring, paint, and updated HVAC system, and furniture. Renovation of the jail Livescan, booking, and kitchen area; requires customized cabinets to comply with jail standards, painting, and additional furniture.
PBG	15-615	City Yard Renovation	\$ 229,244	Kristy Morris		X					Preparation of Remedial Plan - June 2019	6/30/2021	Consultant preparing remedial plan to submit to County for review.	The scope of work for FY 2018/19 will consist of completing the Human Health Risk Assessment and site remediation of the City Yard site and developing design and construction documents for the new City Yard facility. (Note: \$2,156,000 has been reserved for construction and contingency in the Capital Improvement Fund for this project.)
PBG	16-629	Municipal Pier Structural Assessment and Repairs	\$ 417,380	Fabio Macias			X				Submission of Coastal Commission Permit	6/30/2020	Submitted to Coastal Commission; working on their comments for resubmittal.	This project will preparation of a pier structural assessment report to develop a multi-year program for repairs of structural supporting elements of the municipal pier.

Categories:  
SH = Steet/Highway  
SSD = Sewer/Storm Drain  
PI = Parks  
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Project Category	CIP No.	Project Name	Project Budget	Project Manager	Study/Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/ Bidding	Construction	Closeout	Tentative Date to Next Milestone/ Update	Estimated Project Completion Date	Current Project Status	Project Description
PBG	15-650	Community Center General Improvements	\$410,679	Ells Freeman						X	Project Closeout	6/30/2019	Project Complete.	This project will include improvements to the Community Center including, repainting windows, doors, and interior & exterior surface of the building.
PBG	15-660	Municipal Pier Electrical Repairs	\$535,184	Fabio Macias			X				Submission of Coastal Commission Permit	6/30/2020	Submitted to Coastal Commission; working on their comments for resubmittal. Finalizing plans and specs for advertising.	The pier electrical repairs will involve the replacement of existing conduit, junction boxes, connections and wiring so that the lights can be functional. The project will also eliminate the service box towards the end of the pier and create a new service connection point for the foghorn at the end of the pier.
PBG	15-669	City Park Restroom Renovations (Previously named 'Fort Lots-O-Fun and Seaview Parkette Restrooms'; combined with 'South Park Restroom Renovations', and 'Clark Field Restroom Improvements')	\$1,055,994	Kristy Morris				X			Bidding - May 2019	6/30/2020	Final construction bid documents being prepared.	This project consists of design and construction of ADA compliant restrooms at four parks (Fort Lots-O-Fun, Seaview Parkette, South Park, Clark Field) and renovation of the current restrooms at South Park.
PBG	15-670	Tree Well Grates	\$67,220	Ells Freeman					X		Custom Grates in Production	5/31/2019	Tree grates for Hermosa Avenue between 10th and 14th Street currently being fabricated and are expected to arrive in May, 2019	This Project will install iron tree grates in existing tree wells on Pier Plaza and Hermosa Avenue.
PBG	15-672	Council Chamber Improvements	\$305,024	Ells Freeman			X				Final Bid Documents	12/31/2019	Reviewing construction documents with consultant to expedite implementation of equipment upgrade.	Replacement of audio/visual equipment in the Council Chambers. Project will replace audio visual equipment in the Council Chambers. Additional enhancements may be considered that would increase the scope and budget of the project by as much as \$45,000 depending on the equipment selected.
PBG	15-675	Pier Plaza Lamp Post Replacement	\$71,922	Kristy Morris					X		Installation of Security Lighting and Sample Pier Plaza Light Posts/Fixtures - 6/30/19	6/30/2019	This project has been combined as part of CIP 12-609 Downtown Strategic Plan Implementation. Demonstration poles and fixtures have been ordered and installed.	The existing 22 light poles and fixtures on Pier Plaza were installed in 1996 and are in disrepair. They will be replaced with poles and LED lights and fixtures that reflect the City's architecture and commitment to public safety.
PBG	16-682	Lot D Electrical Vehicle and Bicycle Transportation Infrastructure Expansion	\$210,163	Reed Salan			X				Presentation of Design Plans to Commission and Council - 5/15/19	6/30/2020	Consultant working on finalizing plans and specifications. Presentation to PW Commission for May 2019 meeting.	The project will install a rapid electric vehicle charging station, expand bicycle parking and capture and treat storm water run-off from road and parking surfaces and Manhattan Ave/14th Street (Parking Lot D). This project will address ADA issues by installing a ramp and pedestrian seating.
PBG	17-684	Emergency Operations Center Renovations	\$193,500	Ells Freeman	X						Hire architect to prepare interior plans - 6/30/19	TBD	Reviewing scope of work for restroom renovations, equipment, and dataline relocation.	The project will renovate the space adjacent to the EOC and upgrade restroom facilities, electrical, and IT infrastructure reconfigurations of the Emergency Operations Center.
PBG	17-687	ADA Improvements at Various Locations	\$150,000	Fabio Macias					X		Begin Construction - 5/01/19	6/30/2019	Preconstruction meeting to be held the week of 4/15/19. Construction to start in May 2019.	Improvements and relocation of sidewalks, curb ramps and obstructions in highly traversed areas within the City in order to follow the Americans with Disabilities Act (ADA) and meet the latest Federal Standards. Locations are:6th St @ Prospect Ave, NW, SW; 5th St @ Prospect Ave, NW, NE,SW; 4th St @ Prospect Ave., NW, SW; Gentry Ave @ Prospect Ave, NW, SW; Hollowell Ave. @ Prospect Ave., NW, NE, Southwest. (If project budget allows)
PBG	17-689	Clark Building Renovations	\$423,554	Ells Freeman		X					Hire architect to prepare interior plans - 5/15/19	6/30/2020	Layout of facility to be presented to Public Works Commission/Parks and Recreation Commission/City Council	Remodel of kitchen and restrooms at Clark Building. The project proposes: 1. Design, Operational Review 2. Kitchen Remodel - including new commercial appliances, sinks, countertops, lighting, tile, flooring, doors and ADA upgrades. 3. Restrooms Remodel - including new flooring, fixtures, stalls, sinks, toilets, lighting, and ADA upgrades. Electrical, plumbing, sewer line upgrades. 4. Install new HVAC. 5. Acoustic panels and new lighting throughout ballroom area. 6. ADA upgrades to entrance building entrance points.
PBG	18-691	ADA Improvements at Various Locations	\$120,000	Fabio Macias					X		Begin Construction - 5/01/19	6/30/2019	Preconstruction meeting to be held the week of 4/15/19. Construction to start in May 2019.	Improvements and relocation of sidewalks, curb ramps and obstructions in highly traversed areas within the City in order to follow the Americans with Disabilities Act (ADA) and meet the latest Federal Standards. Locations are:6th St @ Prospect Ave, NW, SW; 5th St @ Prospect Ave, NW, NE,SW; 4th St @ Prospect Ave., NW, SW; Gentry Ave @ Prospect Ave, NW, SW; Hollowell Ave. @ Prospect Ave., NW, NE, Southwest. (If project budget allows)


Categories:  
SH = Steel/Highway  
SSD = Sewer/Storm Drain  
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Project Category	CIP No.	Project Name	Project Budget	Project Manager	Study/Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/ Bidding	Construction	Closeout	Tentative Date to Next Milestone/ Update	Estimated Project Completion Date	Current Project Status	Project Description
PBG	18-692	14th Street Beach Restroom Rehabilitation	\$110,000	Ells Freeman		X					Hire architect to prepare designs - 6/30/19	6/30/2020	Preparing RFP for design.	This project proposes replacement of the existing sewer lift station components which includes 2 submersible pumps; motor control panel; associated plumbing; addition of telemetry for condition/outage notifications.
PI	17-546	Citywide Park Improvements	\$56,359	Ells Freeman					X		Complete Noble Park and Herondo St. - 6/30/19	6/30/2019	Herondo Street trees completed. Noble Park planter area landscape improvements.	Current landscaping and maintenance activities are focused are Noble Park improvements and installation of palm trees on Herondo St.
PBG	15-668	Library Community Needs Assessment	\$42,522	Kelly Orta	X						TBD	TBD	On hold until funding opportunities become available for a new or renovated library facility.	This needs assessment includes two phases: Phase I addresses the needs assessment to provide a report for library facility needs, space planning and daily services. Phase II will address the preparation of a conceptual design for remodeling the existing facility, reconstruction, or new construction at a new location.
PBG	16-673	Breakroom Improvements City Hall/Yard	\$11,227	Ells Freeman						X	Complete	Complete	Project Complete.	This project upgraded and renovated the break rooms at City Hall and the City Yard.
PBG	16-674	Police Department Substation Facility Improvement	\$5,755	Ells Freeman					X		Project Closeout - 6/30/19	6/30/2019	Communications equipment installation to be completed in April 2019.	This project upgraded the substation facility included in the Parking Structure to meet police department storage and communications needs.
PBG	17-683	Bard Street Closure	\$112,989	Ells Freeman						X	Complete	6/30/2019	Completed.	This project includes the installation of security gates on Bard Street and 11th Place to provide a secure location for police and fire vehicles and equipment. The project also includes relocation of Friends of the Library facility.
PBG	18-693	Community Theater Needs Assessment	\$30,000	Kelly Orta	X						Release of RFP	5/31/2019	Staff is finalizing the RFP.	This needs assessment will include an analysis and conceptual cost estimates of two scenarios: a. A major renovation of the Community Theatre to transform it into a regional performing arts center; and b. A conservative renovation to upgrade the Community Theatre, taking into consideration its current users and maintaining the community focus of the facility. Market trends for similar and/or other theaters will also be included.
SSD	15-403	Sewer Improvements Various Locations	\$20,377	Lucho Rodriguez						x	Complete	Complete	Complete - Closing files	Sewer Master Plan
SSD	16-415	Storm Drain Master Plan	\$21,827	Lucho Rodriguez						x	Complete	Complete	Complete - Closing files	Storm Drain Master Plan


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**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**


<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Street and Highway Improvements	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 145-8101-4201 146-8101-4201																
<b>PROJECT NO./TITLE:</b> CIP 101 Hermosa Avenue Greenwich Village Street Realignment <b>(NEW)</b>																		
	<b>PROJECT DESCRIPTION:</b>  This project will realign Hermosa Avenue and Greenwich Village intersection to incorporate a solution for pedestrian, bikes, and cars to improve safety at the intersection.  This will include access ramps, sidewalk, and bus stops along Hermosa Ave, Greenwich Village and Manhattan Ave.																	
	<b>JUSTIFICATION:</b>  This area of the City needs improvements to increase safety at this location and where Prop A and Prop C funds can be used.																	
<b>STATUS:</b> Study/Conceptual/Planning  Secure design services to prepare design and specifications.  Construction to be completed in FY 19-20	<b>MAINTENANCE:</b>  No additional maintenance.																	
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%; text-align: left;">COST TO COMPLETE PROJECT</th> <th style="width: 50%; text-align: left;">REMAINING PRIOR YEAR FUNDS</th> </tr> <tr> <td>Design</td> <td>\$146,011</td> </tr> <tr> <td>Construction</td> <td>\$496,691</td> </tr> <tr> <td>Construction Management/Inspection</td> <td>\$79,770</td> </tr> <tr> <td>Assistant Engineer (Fund 145 and 146)</td> <td>\$7,298</td> </tr> <tr> <td colspan="2" style="text-align: center;"> <b>CURRENT REQUEST</b> </td> </tr> <tr> <td>145 Prop A Fund</td> <td>\$398,895</td> </tr> <tr> <td>146 Prop C Fund</td> <td>\$330,875</td> </tr> </table>			COST TO COMPLETE PROJECT	REMAINING PRIOR YEAR FUNDS	Design	\$146,011	Construction	\$496,691	Construction Management/Inspection	\$79,770	Assistant Engineer (Fund 145 and 146)	\$7,298	<b>CURRENT REQUEST</b>		145 Prop A Fund	\$398,895	146 Prop C Fund	\$330,875
COST TO COMPLETE PROJECT	REMAINING PRIOR YEAR FUNDS																	
Design	\$146,011																	
Construction	\$496,691																	
Construction Management/Inspection	\$79,770																	
Assistant Engineer (Fund 145 and 146)	\$7,298																	
<b>CURRENT REQUEST</b>																		
145 Prop A Fund	\$398,895																	
146 Prop C Fund	\$330,875																	
<b>PROJECT TOTAL:</b> \$729,770		<b>TOTAL FY 19-20 CIP FUNDING:</b> \$729,770																

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**


<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Street and Highway Improvements	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 001-8143-4201 115-8143-4201 147-8143-4201 301-8143-4201
<b>PROJECT NO./TITLE:</b> CIP 143 PCH Mobility Improvement Project		
	<b>PROJECT DESCRIPTION:</b> The City has identified a number of complete street project elements that can be implemented to improve mobility, accessibility, and safety along the PCH corridor in Hermosa Beach. These elements are described in the Project Study Report prepared by the City and Caltrans in 2015 and include: Traffic Signal Synchronization, Landscape Medians, ADA Improvements/Removal of Utility Impediments, Transit Access Enhancements, Pedestrian Enhancements, and Aesthetic Enhancements.  This project would retain the existing number of lanes including north and south bound flex lanes and maintain lane widths of ten (10) feet, and flex lanes of twelve (12) feet with zero (0) feet shoulders. Collectively, the improvements will address existing, near-term, and long-range future traffic conditions along this corridor by improving intersection operations, reducing instances of unsafe turning movements, create a safe and more comfortable environment for pedestrians and transit riders, and improving the efficient movement of vehicles along the corridor.	
<b>STATUS:</b> Preliminary Design  Staff in conversation with Cal Trans, Metro and Council of Governments for funding possibilities.	<b>JUSTIFICATION:</b> This project is to improve accessibility, mobility and safety along the PCH corridor.  <b>MAINTENANCE:</b> New medians will require additional landscaping services, utilities, and irrigation. Annual maintenance costs estimated at \$11,475.	
<b>COST TO COMPLETE PROJECT</b>	<b>REMAINING PRIOR YEAR FUNDS</b>	
Conceptual Design \$522,515 Design Phase \$375,000 Construction Phase \$8,000,000	001 General Fund \$94,454 115 State Gas Tax Fund \$34,581 147 Measure R Fund \$243,662 301 Capital Improvement Fund \$263,437	
	<b>CURRENT REQUEST</b>	
<b>PROJECT TOTAL:</b>	<b>\$8,897,515</b>	<b>TOTAL FY 19-20 CIP FUNDING:</b>
		<b>\$636,134</b>



**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**

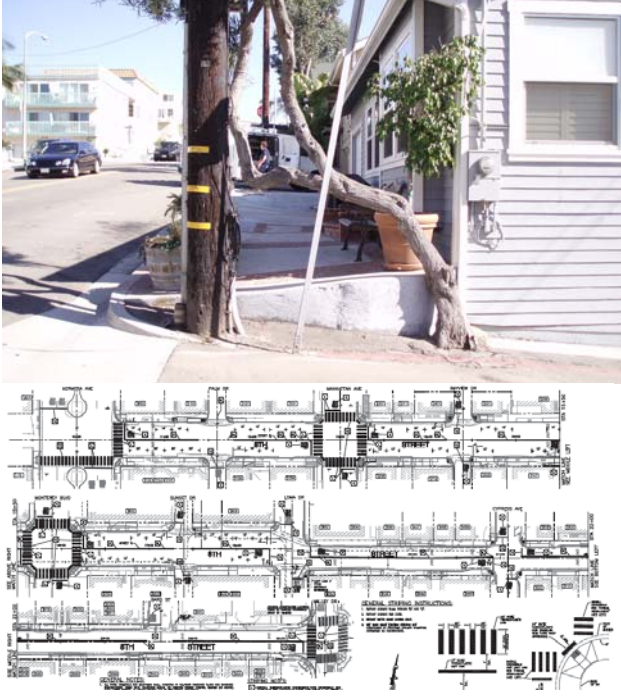
<b>DEPARTMENT:</b> PUBLIC WORKS		<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Street and Highway Improvements			147-8160-4201
<b>PROJECT NO./TITLE:</b> CIP 160 PCH Traffic Improvements			
		<b>PROJECT DESCRIPTION:</b>  <p>The purpose of this project is to improve operational mobility along State Route 1 (Pacific Coast Highway) which also provides operational relief to I-405 by improving operations in a parallel route. The proposed project also includes improvements including but not restricted to truck turning radius, ADA curb ramps, striping and pedestrian signal improvements of the segment on PCH between Anita Street and Artesia Boulevard. This segment was identified for improvement as per Southern California Association of Governments study (User-based Microanalysis of SR 1, PCH) which was done in July 2009.</p> <p>The scope of work also included preliminary engineering of PCH/Aviation Boulevard since this intersection is a major intersection and is part of the project study area.</p> <p>The scope of work included in the approved scope of CIP 12-160 PCH Traffic Improvements are as follow:</p> <p>Pedestrian signal, crosswalks and ADA curb ramps improvements at the intersections of PCH and Pier Avenue and PCH and Aviation Boulevard including improvements at intersection to aid trucks turning onto Aviation.</p>	
<b>STATUS:</b> Construction  Construction to begin April 2019.		<b>JUSTIFICATION:</b>  This project will improve safety and mobility at this section of PCH	
		<b>MAINTENANCE:</b>  No additional maintenance required.	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>	
Design	\$115,000	147 Measure R Fund	\$399,992
Construction	\$328,550		
Construction Management/Inspection	\$54,450		
		<b>CURRENT REQUEST</b>	
<b>PROJECT TOTAL:</b>		<b>TOTAL FY 19-20 CIP FUNDING:</b>	<b>\$399,992</b>

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**


<b>DEPARTMENT:</b> PUBLIC WORKS & CITY MANAGER <b>PRIORITY NO.:</b>		<b>ACCOUNT NO.:</b>	
<b>CATEGORY:</b> Street and Highway Improvements		161-8164-4201	
<b>PROJECT NO./TITLE:</b> CIP 164 Hermosa Avenue Green Street			
		<b>PROJECT DESCRIPTION:</b>  The project will design and implement Low Impact Development (LID) and green infrastructure on Hermosa Ave from 4 <sup>th</sup> St to Herondo Ave. Two key intersections on Hermosa Avenue will be reconstructed to create pedestrian- friendly curb extensions with subsurface infiltration units landscaped with drought tolerant species. Parking lanes along Hermosa Avenue, between the City's south border and 4th Street, will be replaced with permeable pavement. Tree-box biofilters will be installed to provide supplemental infiltration.	
<b>STATUS:</b> Final Engineering Design  Secure design services to prepare plans and specifications.		<b>JUSTIFICATION:</b>  The Hermosa Beach City Council's 2014-2019 Strategic Plan identifies Street Improvement Projects as a Major Project for 2015. It is the policy of the City to implement Green Street Best Management Practices (BMPs) as elements of street and roadway projects including public works capital improvement projects to the maximum extent practicable.  Additionally, Enhanced Watershed Management Program (EWMP) identifies the installation of distributed BMPs as a requirement of the 2012 Municipal Separate Storm Sewer System (MS4) permit. LID retrofits such as the projects described here will expedite the City's ability to meet the required compliance deadlines for trash and bacteria Total Maximum Daily Load (TMDL).	
		<b>MAINTENANCE:</b>  No additional maintenance required.	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>	
Design \$250,000 Construction \$800,000 Construction Management/Inspection \$181,980			
<small>*Half of project cost will be covered by Proposition 12 Santa Monica Bay Restoration Grant Program. City must match grant funding (\$615,990).</small>		<b>CURRENT REQUEST</b>	
		161 Storm Drain Fund \$250,000	
<b>PROJECT TOTAL:</b> \$1,231,980		<b>TOTAL FY 19-20 CIP FUNDING:</b> \$250,000	



**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**


<b>DEPARTMENT:</b> PUBLIC WORKS <b>PRIORITY NO.:</b>		<b>ACCOUNT NO.:</b> 115-8173-4201 150-8173-4201 301-8173-4201	
<b>CATEGORY:</b> Street and Highway Improvements			
<b>PROJECT NO./TITLE:</b> CIP 173 8th Street Improvements			
		<b>PROJECT DESCRIPTION:</b>  The project consists of improvements that will improve walkability and provide safe pedestrian access on 8 <sup>th</sup> Street from Valley Drive to Hermosa Avenue. Improvements include continuous sidewalk; ADA curb access ramps on 8 <sup>th</sup> Street; drainage improvements; installing crosswalks on both sides of 8 <sup>th</sup> Street at intersections of: Manhattan Avenue, Monterey Blvd, Loma Drive, Cypress Avenue, Bard Street and Valley Drive.	
<b>Note:</b> This project was included in the Road Repair and Accountability Act of 2018 Project List for funding in FY 18-19 for the City of Hermosa Beach.		<b>JUSTIFICATION:</b>  Lack of continuous sidewalks and ADA curb access ramps on 8 <sup>th</sup> Street between Valley Drive and Hermosa Avenue.	
<b>STATUS:</b> Construction  Construction to begin in May 2019.		<b>MAINTENANCE:</b>  New sidewalks, signs, and crosswalks require additional maintenance, estimated at \$2,020 annually.	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEARS FUNDS</b>	
Design      \$207,083 Construction      \$842,700 Construction Support/Inspection      \$15,423		115 State Gas Fund      \$325,744 150 Grant Fund      \$354,535 301 Capital Improvement Fund      \$308,438	
		<b>CURRENT REQUEST</b>	
<b>PROJECT TOTAL:</b> \$1,065,206		<b>TOTAL CIP FY 19-20 FUNDING:</b> \$988,717	

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**


<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Street and Highway Improvements	<b>PRIORITY NO.:</b>  	<b>ACCOUNT NO.:</b> 115-8186-4201 147-8186-4201 148-8186-4201
<b>PROJECT NO./TITLE:</b> CIP 186 Street Improvements - Various Locations		
	<b>PROJECT DESCRIPTION:</b>  This project provides for pavement rehabilitation of streets at various locations. The project will also repair/replace deteriorated portions of sidewalk, curb & gutter and curb ramps.  This project also includes the resurfacing of 24th Street between Valley Drive and Park Avenue. The scope of work includes the construction of curb and gutter as needed to correct street drainage deficiencies as well as lowering of public utilities (by util. companies) to standard depth to permit the proper street construction.  This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans.	
<b>STATUS:</b> Final Engineering Design  Secure design services to prepare plans and specifications.  Construction to be completed in FY 19-20	<b>JUSTIFICATION:</b>  Annual street resurfacing projects are necessary to maintain and improve the city's pavement condition index. Master plan estimates 1.5 mil project annually to increase Pavement Condition Index (PCI) to 81.  24th Street pavement is deteriorated and has localized standing water issues. The sewer main requires replacement and will be coordinated prior to street resurfacing activities.	
	<b>MAINTENANCE:</b>  No additional maintenance required.	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEARS FUNDS</b>
Design \$196,000 Construction \$635,000 Construction Management/Inspection \$60,000 Assistant Engineer (Fund 115,147, and 148) \$9,000	115 State Gas Tax Fund \$57,925 147 Measure R Fund \$89,551 148 Measure M Fund \$201,231	
	<b>CURRENT REQUEST</b>	
	115 State Gas Tax Fund \$261,293 148 Measure M Fund \$290,000	
<b>PROJECT TOTAL:</b> \$900,000		<b>TOTAL FY 19-20 CIP FUNDING:</b> \$900,000




**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**

<b>DEPARTMENT:</b> PUBLIC WORKS <b>PRIORITY NO.:</b> <b>ACCOUNT NO.:</b> <b>CATEGORY:</b> Street and Highway Improvements      147-8188-4201	
<b>PROJECT NO./TITLE:</b> CIP 188 Strand Bikeway and Walkway Improvements at 35 <sup>th</sup> Street	
	<b>PROJECT DESCRIPTION:</b>  This project would provide improved accessibility & connectivity for bicyclists travelling between the Cities of Hermosa Beach and Manhattan Beach via The Strand at 35 <sup>th</sup> Street. The project will also consider the addition of a dedicated ADA path to provide greater ADA accessibility to The Strand.
<b>STATUS:</b> Preliminary Design  Secure design services to prepare conceptual design.  Staff coordination with Manhattan Beach.	<b>JUSTIFICATION:</b>  Provides improved accessibility & connectivity between the Cities of Hermosa Beach and Manhattan Beach along the bike path route, and provide for ADA accessibility in this location.
	<b>MAINTENANCE:</b>  No additional maintenance.
<b>COST TO COMPLETE PROJECT</b>	<b>REMAINING PRIOR YEARS FUNDS</b>
Conceptual Design      \$115,000	147 Measure R Fund      \$115,000
	<b>CURRENT REQUEST</b>
<b>PROJECT TOTAL:</b> \$115,000	<b>TOTAL FY 19-20 CIP FUNDING:</b> \$115,000

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**


<b>DEPARTMENT:</b> PUBLIC WORKS	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>												
<b>CATEGORY:</b> Street and Highway Improvements		115-8190-4201												
<b>PROJECT NO./TITLE:</b> CIP 190 Annual Street Improvements														
		<p><b>PROJECT DESCRIPTION:</b></p> <p>This project provides for pavement rehabilitation of streets at various locations. The project will also repair/replace deteriorated portions of sidewalk, curb &amp; gutter and curb ramps.</p> <p>This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans.</p>												
<p><b>STATUS:</b> Final Engineering Design.</p> <p>Secure design services to prepare plans and specifications.</p>		<p><b>JUSTIFICATION:</b></p> <p>Annual street resurfacing projects are necessary to maintain and improve the city's pavement condition index.</p>												
		<p><b>MAINTENANCE:</b></p> <p>No additional maintenance required.</p>												
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEARS FUNDS</b>												
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Design</td> <td style="text-align: right;">\$198,000</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">\$1,200,000</td> </tr> <tr> <td>Construction Management</td> <td style="text-align: right;">\$100,000</td> </tr> <tr> <td>Assistant Engineer (Fund 115)</td> <td style="text-align: right;">\$2,000</td> </tr> </table>		Design	\$198,000	Construction	\$1,200,000	Construction Management	\$100,000	Assistant Engineer (Fund 115)	\$2,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>CURRENT REQUEST</b></td> </tr> <tr> <td style="width: 60%;">115 State Gas Tax Fund</td> <td style="text-align: right;">\$200,000</td> </tr> </table>	<b>CURRENT REQUEST</b>		115 State Gas Tax Fund	\$200,000
Design	\$198,000													
Construction	\$1,200,000													
Construction Management	\$100,000													
Assistant Engineer (Fund 115)	\$2,000													
<b>CURRENT REQUEST</b>														
115 State Gas Tax Fund	\$200,000													
<b>PROJECT TOTAL:</b>		<b>TOTAL FY 19-20 CIP FUNDING:</b>												
<b>\$1,500,000</b>		<b>\$200,000</b>												

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**


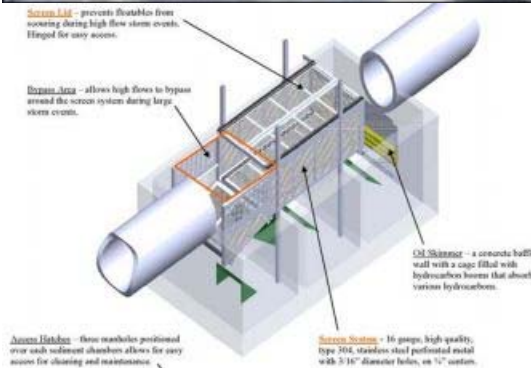
<b>DEPARTMENT:</b> PUBLIC WORKS <b>PRIORITY NO.:</b>		<b>ACCOUNT NO.:</b>	
<b>CATEGORY:</b> Sewer Improvements		160-8416-4201	
<b>PROJECT NO./TITLE:</b> CIP 416 Sewer Improvements – Various Locations			
		<b>PROJECT DESCRIPTION:</b>  This project includes design and construction of sewer improvements and repairs based on new Sewer Master Plan.  Design will include improvements for multiple fiscal years.	
<b>STATUS:</b> Project Approval Bidding.  Advertise for bids for construction April 2019		<b>JUSTIFICATION:</b>  The City's Sanitary sewer system is aging and in need of extensive rehabilitation.	
		<b>MAINTENANCE:</b>  No additional maintenance required, hydro-flushing already included in existing sewer maintenance contract.	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>	
Construction \$1,967,000 Construction Management/Inspection \$196,700 Assistant Engineer (Fund 160) \$66,000		160 Sewer Fund \$1,054,250	
		<b>CURRENT REQUEST</b>	
		160 Sewer Fund \$1,145,750	
<b>PROJECT TOTAL:</b> \$2,200,000		<b>TOTAL FY 19-20 CIP FUNDING:</b> \$2,200,000	




**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**

<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Storm Drain Improvements	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 161-8417-4201 301-8417-4201
<b>PROJECT NO./TITLE:</b> CIP 417 Storm Drain Improvements – Various Locations		
		<b>PROJECT DESCRIPTION:</b>  Storm drain improvements throughout the City. Locations will be as identified & and prioritized per the Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs as well as where new storm drains are needed Citywide.  This project will also address operational deficiencies at the outfall structures at various locations.  Improvements include for design & construction activities on an annual basis.
<b>STATUS:</b> Final Engineering Design  Secure design services from on call consultant to prepare plans and specifications.  Construction to be completed in FY 19-20		<b>JUSTIFICATION:</b>  The Storm Drain Master Plan identified areas of inadequate capacity, localized ponding and operational deficiencies.  <b>MAINTENANCE:</b>  No additional maintenance required.
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>
Design \$138,600 Construction \$752,400 Construction Management/Inspection \$99,000 Assistant Engineer (Fund 161) \$10,000 Storm Drain Trash Excluders Retrofit \$80,000	161 Storm Drain Fund \$645,090	
	<b>CURRENT REQUEST</b>	
	161 Storm Drain Fund \$354,910 301 Capital Improvement Fund \$80,000	
<b>PROJECT TOTAL:</b> \$1,080,000		<b>TOTAL FY 19-20 CIP FUNDING:</b> \$1,080,000

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**


<b>DEPARTMENT:</b> PUBLIC WORKS		<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Storm Drain Improvements			161-8419-4201
<b>PROJECT NO./TITLE:</b> CIP 419 16th Street Storm Drain Trash Capture Box (NEW)			
 		<p><b>PROJECT DESCRIPTION:</b></p> <p>The City has revised its strategy for addressing the Santa Monica Bay Debris Total Maximum Daily Load (TMDL) using State Board-approved full capture devices or systems to achieve 100% reduction of trash from the Municipal Separate Storm Sewer System (MS4) by March 20, 2020.</p> <p>The City will install a certified centralized full capture trash system on the 16th Street Storm Drain at Hermosa Valley School which was one of the optimal locations identified by the Storm Drain Master Plan.</p> <p>The Debris Separating Baffle Box will remove 100% of the trash from 16th Street Storm Drain, in place of installing connector pipe screens on all upstream catch basins, and reduce the long-term maintenance requirements and cost.</p>	
<p><b>STATUS:</b> Preliminary Design</p> <p>Secure design services from on call design firm to prepare plans and specifications.</p>		<p><b>JUSTIFICATION:</b></p> <p>To help meet requirement of achieving 100% reduction of trash from the MS4.</p>	
		<p><b>MAINTENANCE:</b></p> <p>Annual maintenance will be required. Cost of maintenance will depend on device selected and funds will be requested in FY 2020-21.</p>	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>	
Design	\$100,000		
Construction	\$200,000		
Construction Management/Inspection	\$50,000		
		<b>CURRENT REQUEST</b>	
		161 Storm Drain Fund	\$100,000
<b>PROJECT TOTAL:</b>	<b>\$350,000</b>	<b>TOTAL FY 19-20 CIP FUNDING:</b>	<b>\$100,000</b>

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**


<b>DEPARTMENT:</b> PUBLIC WORKS <b>PRIORITY NO.:</b>		<b>ACCOUNT NO.:</b>	
<b>CATEGORY:</b> Sewer Improvements		160-8421-4201	
<b>PROJECT NO./TITLE:</b> CIP 421 Annual Sewer Improvements			
		<b>PROJECT DESCRIPTION:</b>  This project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan.  Design will include improvements for multiple fiscal years.	
<b>STATUS:</b> Final Engineering Design  Secure design services from on call design firm to prepare plans and specifications.		<b>JUSTIFICATION:</b>  The City's Sanitary sewer system is aging and in need of extensive rehabilitation.	
		<b>MAINTENANCE:</b>  No additional maintenance required, hydro-flushing already included in existing sewer maintenance contract.	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>	
Design \$242,500 Construction \$1,600,000 Construction Management/Inspection \$200,000 Assistant Engineer (Fund 160) \$7,500			
		<b>CURRENT REQUEST</b>	
		160 Sewer Fund \$250,000	
<b>PROJECT TOTAL:</b>		<b>TOTAL FY 19-20 CIP FUNDING:</b>	
<b>\$2,050,000</b>		<b>\$250,000</b>	



**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**

<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Storm Drain Improvements	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 161-8422-4201
<b>PROJECT NO./TITLE:</b> CIP 422 Annual Storm Drain Improvements		
		<b>PROJECT DESCRIPTION:</b>  Storm drain improvements throughout the City. Locations will be as identified & prioritized per the Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs as well as where new storm drains are needed Citywide.  This project will also address operational deficiencies at the outfall structures at various locations.  Improvements include for design & construction activities on an annual basis
<b>STATUS:</b> Final Engineering Design  Secure design services from on call design firm to prepare plans and specifications.		<b>JUSTIFICATION:</b>  The Storm Drain Master Plan identified areas of inadequate capacity, localized ponding and operational deficiencies.
		<b>MAINTENANCE:</b>  No additional maintenance required.
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>
Design \$198,000 Construction \$400,000 Construction Management/Inspection \$100,000 Assistant Engineer (Fund 161) \$2,000		
		<b>CURRENT REQUEST</b>
		161 Storm Drain Fund \$200,000
<b>PROJECT TOTAL:</b> \$700,000		<b>TOTAL FY 19-20 CIP FUNDING:</b> \$200,000

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**


<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Park Improvements	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 150-8542-4201 301-8542-4201
<b>PROJECT NO./TITLE:</b> CIP 542 Herondo Drain Stormwater/Urban Run-off Diversion Project (Previously named Stormwater/Urban Run-Off Diversion Project on Greenbelt)		
	<b>PROJECT DESCRIPTION:</b>  The Herondo Storm Drain discharges into Santa Monica Bay on the southern border of Hermosa Beach. The Herondo Storm Drain Infiltration Project is the highest priority project identified in the Beach Cities Enhanced Watershed Management Program (EWMP). The Project was awarded \$3,099,400 Prop 1 grant funding from the SWRCB to be accompanied by \$3,785,988 in matching funds to engineer, plan, design and construct a stormwater infiltration system to divert and treat stormwater from the Herondo Drain.  This is a joint project between the Beach Cities Watershed Management Group member agencies. The estimated total cost of the project is \$7,336,180 and Hermosa Beach's portion of the \$4,236,780 match amount is 13.6% (\$576,202), based on the contributing tributary area to the project.  Cost sharing for the project consists of an Memorandum of Understanding between the Beach Cities agencies for 1) Design-Phase Costs, and 2) Construction Costs	
	<b>STATUS:</b> Preliminary Design  In conversation with other Beach Cities to determine next step.	
<b>JUSTIFICATION:</b>  Project meets the City's National Pollutant Discharge Elimination System permit requirements to improve water quality in receiving waters.		<b>MAINTENANCE:</b>  No additional maintenance required.
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>
Site Analysis, Engineering Studies, Final Design & Engineering, and Construction Drawings. * 2017 MOU for Design N.Francisca Ave Analysis, Design & Engineer, & Construction Drawings <small>*2019 Tetra Tech Revised Scope and Fee Schedule</small>	\$849,636  \$397,898	150 Grant Fund \$3,746,326 301 Capital Improvement Fund \$419,089
<b>CURRENT REQUEST</b>		
Construction and Final Inspection,  Education and Outreach (Includes 5% Admin Costs and 10% Contingency) Construction Support Phase <small>2019 Tetra Tech Revised Scope and Fee Schedule</small> Prop 1 Grant Funding (design) Prop 1 Grant Funding (construction)	\$3,387,144   \$52,490 \$400,000 \$2,699,400	150 Grant Fund \$198,949  301 Capital Improvement Fund \$198,949
<b>PROJECT TOTAL:</b>		<b>TOTAL FY 19-20 CIP FUNDING:</b>
<b>\$7,786,568</b>	<b>\$4,563,313</b>	

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**


<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Park Improvements	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 125-8545-4201
<b>PROJECT NO./TITLE:</b> CIP 545 Clark Stadium Bleachers		
		<b>PROJECT DESCRIPTION:</b>  This project will improve the bleachers at Clark Field. Improvements includes providing ADA access to the bleachers, which this project will look at different solutions to resolve the issue. One possible solution is the installing of aluminum bleachers.
<b>STATUS:</b> Final Engineering Design  Secure design services to prepare plans and specifications.		<b>JUSTIFICATION:</b>  Improvements are needed at Clark Field to provide ADA access to the bleachers.
		<b>MAINTENANCE:</b>  No additional maintenance required.
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>
Design \$50,000 Construction \$250,000 Construction Management/Inspection \$50,000	125 Parks/Rec Facility Tax Fund \$30,000	
<b>CURRENT REQUEST</b>		125 Parks/Rec Facility Tax Fund \$20,000
<b>PROJECT TOTAL:</b> \$350,000		<b>TOTAL FY 19-20 CIP FUNDING:</b> \$50,000




**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-20**

<b>DEPARTMENT:</b> PUBLIC WORKS		<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Park Improvements			125-8547-4201
<b>PROJECT NO./TITLE:</b> CIP 547 Fort Lots-Of-Fun Park Improvements			
		<b>PROJECT DESCRIPTION:</b>  Design park improvements to include playground equipment, landscaping, and assessing the feasibility of incorporating the old Prospect school building as part of the park.	
<b>STATUS:</b> Study/Conceptual/Planning – Preliminary Design  Secure design services to prepare plans and specifications for park design.  Secure services of structural engineer to assess the feasibility of rehabilitating the Prospect School Building to be part of the park.		<b>JUSTIFICATION:</b> Park has not been upgraded since 2005 and play equipment and wall are in poor condition. The school building is deteriorated and currently used for storage.  <b>MAINTENANCE:</b>  Additional maintenance will be required. Estimation of cost to be determined depending on the use of the building and final park's square footage.	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>	
Preliminary Design/Feasibility \$50,000 Design \$100,000 Construction \$500,000 Construction Management/Inspection \$100,000			
		<b>CURRENT REQUEST</b>	
		125 Parks/Rec Facility Tax Fund	\$50,000
<b>PROJECT TOTAL:</b>		<b>TOTAL FY 19-20 CIP FUNDING:</b>	<b>\$50,000</b>

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**

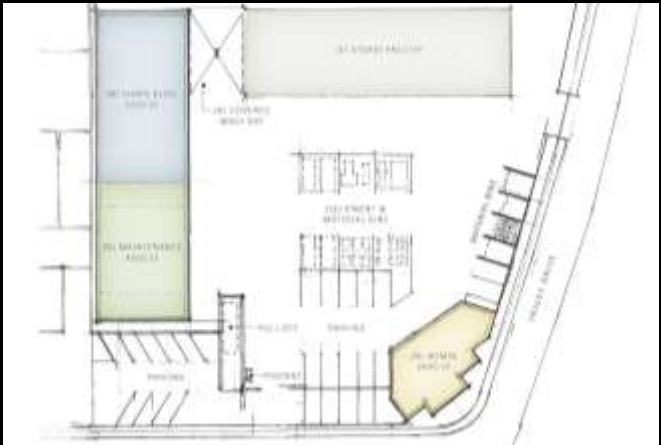

<b>DEPARTMENT:</b> PUBLIC WORKS & COMMUNITY DEVELOPMENT		<b>PRIORITY NO.:</b>		<b>ACCOUNT NO.:</b> 301-8608-4201	
<b>CATEGORY:</b> Public Building and Ground Improvements					
<b>PROJECT NO./TITLE:</b> CIP 608 Downtown Lighting Improvements <b>(NEW)</b>					
			<b>PROJECT DESCRIPTION:</b>  This project will improve safety, security and ambiance in the downtown area through lighting improvements as determined by the Downtown Security Assessment Report.  Areas for lighting improvements are: <ul style="list-style-type: none"> <li>Corner of Manhattan Ave and Pier Ave</li> <li>14<sup>th</sup> Ct.</li> <li>Palm Dr.</li> <li>Hermosa Ave. Center Median (aesthetic lighting components)</li> </ul>		
<b>STATUS:</b> Final Engineering Design  Secure design services to prepare plans and specifications.  Construction to be completed in FY19-20			<b>JUSTIFICATION:</b>  This project's intent will address safety concerns through improved lighting levels		
			<b>MAINTENANCE:</b>  Additional lighting will increase electricity costs. Estimates of cost to be determined.		
<b>COST TO COMPLETE PROJECT</b>			<b>REMAINING PRIOR YEAR FUNDS</b>		
Design \$5,000 Construction \$25,000 Construction Management/Inspection \$5,000 Aesthetic Lighting Components \$25,000					
			<b>CURRENT REQUEST</b>		
			301 Capital Improvement Fund \$60,000		
<b>PROJECT TOTAL:</b> \$60,000			<b>TOTAL FY 19-20 CIP FUNDING:</b> \$60,000		

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
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<b>DEPARTMENT:</b> PUBLIC WORKS & COMMUNITY DEVELOPMENT <b>CATEGORY:</b> Public Building and Ground Improvements	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 001-8609-4201 301-8609-4201
<b>PROJECT NO./TITLE:</b> CIP 609 Downtown Strategic Plan Implementation		
	<b>PROJECT DESCRIPTION:</b>  <p>The purpose of this project is to develop a strategic plan for the Downtown and Plaza areas to assess the lighting elements, mitigate safety concerns and develop those improvements for the City's downtown area.</p> <p>The Downtown Core Revitalization Strategy (Roma Design Group, 2014) provided a conceptual plan. Concepts from this strategy will be reviewed for potential application into future phases as they develop.</p> <p>This project is to be programmed/budgeted as follows:</p> <p>Assessment of lighting needs and improvements in the Downtown area includes Parking Lots A, B, Pier Plaza and Beach Drive (between 11<sup>th</sup> and 13<sup>th</sup> Streets).</p> <ul style="list-style-type: none"> <li>Lot B – estimated costs of \$15,000</li> <li>Pier Plaza- estimated costs of \$49,000</li> <li>Beach Drive (alleyways) – estimated costs of \$65,000</li> <li>Estimated project total costs are \$60,000 and include the above material costs, contingency, design and construction.</li> </ul>	
<b>STATUS:</b> Construction  Installing lights at Pier Plaza, Parking Lot B, and security lights in alleys.	<b>JUSTIFICATION:</b>  This project's intent will address safety concerns through improved lighting levels	
	<b>MAINTENANCE:</b>  Additional lighting will increase electricity costs, estimated at \$1,042 annually.	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>
Lighting Assessment                 \$73,000 Lighting Upgrades                   \$200,000 Design                                       \$160,000 Construction                             \$240,000	001 General Fund                       \$103,610 301 Capital Improvement Fund       \$559,055	
	<b>CURRENT REQUEST</b>	
<b>PROJECT TOTAL:</b> \$673,000		<b>TOTAL FY 19-20 CIP FUNDING:</b> \$662,665




**CITY OF HERMOSA BEACH  
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FISCAL YEAR 2019-2020**


<b>DEPARTMENT:</b> PUBLIC WORKS		<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Public Buildings and Ground Improvements			001-8615-4201 301-8615-4201
<b>PROJECT NO./TITLE:</b> CIP 615 New Corporate Yard Facilities			
 		<b>PROJECT DESCRIPTION:</b>  This project is for the design and construction of a new city yard.  Construction will be done in two phases:  <b>Phase 1:</b> <ul style="list-style-type: none"> <li>One metal prefabricated building to house a new mechanic, paint/sign shop and contracted services.</li> <li>New wash down station area.</li> </ul> <b>Phase 2:</b> <ul style="list-style-type: none"> <li>Demolition of existing buildings.</li> <li>Construction of new administration building.</li> <li>General yard improvements (fencing, landscaping, drainage)</li> </ul>	
<b>STATUS:</b> Final Engineering Design  Phase 1 construction to be completed in FY 19-20.		<b>JUSTIFICATION:</b>  The current facility is outdated and in need of replacement. Onsite facilities are in poor condition and do not meet seismic code requirements.	
		<b>MAINTENANCE:</b>  Expanded administrative areas will require additional janitorial services estimated at \$1,260 annually. New lighting and other electricity costs are estimated to be offset by solar panels.	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>	
Concept Studies, Environmental	\$71,563	001 General Fund	\$52,221
Review/Hazardous Waste Mitigation		301 Capital Improvement Fund	\$100,930
Design/Construction Documents, Surveys, Permits, Testing, Inspection, Construction Inspection, Construction Management	\$211,715		
Estimated Construction	\$1,960,000	<b>CURRENT REQUEST</b>	
Contingency	\$196,000	301 Capital Improvement Fund <sup>1</sup>	\$1,203,000
Construction Management/Inspection	\$250,000		
<b>PROJECT TOTAL:</b>		<b>TOTAL FY 19-20 CIP FUNDING:</b>	
\$2,689,278		\$1,356,151	

<sup>1</sup>\$953,000 is reserved for the remaining construction and contingency in the Capital Improvement Fund for this project.

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
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<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Public Building and Ground Improvements	<b>PRIORITY NO.:</b>  	<b>ACCOUNT NO.:</b> 122-8629-4201 191-8629-4201
<b>PROJECT NO./TITLE:</b> CIP 629 Municipal Pier Structural Assessment and Repairs		
	<b>PROJECT DESCRIPTION:</b>  Repairs of the municipal pier structural elements including the piles, pile caps, deck and the lifeguard storage room.	
<b>STATUS:</b> Final Engineering Design  Obtaining coastal commission permit.  Construction to be completed in FY 19-20	<b>JUSTIFICATION:</b>  Municipal Pier is aging and need periodical structural assessment and recommendations for repairs.	
	<b>MAINTENANCE:</b>  No additional maintenance required.	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>
Assessment \$53,140 Construction \$370,000 Construction Management/Inspection \$45,000	122 Tyco Fund \$177,380 191 RTI Undersea Cable Tidelands Fund \$240,000	
	<b>CURRENT REQUEST</b>	
<b>PROJECT TOTAL:</b> \$468,140		<b>TOTAL FY 19-20 CIP FUNDING:</b> \$417,380

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**


<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Public Building and Ground Improvements	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 122-8660-4201 301-8660-4201
<b>PROJECT NO./TITLE:</b> CIP 660 Municipal Pier Electrical Repairs		
	<b>PROJECT DESCRIPTION:</b>  The pier electrical repairs will involve the replacement of existing conduit, junction boxes, connections and wiring so that the lights can be functional. The project will also eliminate the service box towards the end of the pier and create a new service connection point for the foghorn at the end of the pier.  This project will also include the replacement of the bollard lighting at the pier with new LED lighting fixtures.	
<b>STATUS:</b> Final engineering design.  Obtaining coastal commission permits.  Construction to be completed in FY 19-20	<b>JUSTIFICATION:</b>  Existing junction boxes and connections, and wiring are damaged and corroded. The existing conduits are not easily accessible.  <b>MAINTENANCE:</b>  Additional inspection of new electrical system estimated at \$1,571 annually.	
<b>COST TO COMPLETE PROJECT</b>	<b>REMAINING PRIOR YEAR FUNDS</b>	
Design \$29,992 Construction \$483,164 Inspection Services \$48,317	122 Tyco Fund \$275,473 301 Capital Improvement Fund \$259,711	
	<b>CURRENT REQUEST</b>	
<b>PROJECT TOTAL:</b>	<b>\$561,477</b>	<b>TOTAL FY 19-20 CIP FUNDING: \$535,184</b>



**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**

<b>DEPARTMENT:</b> PUBLIC WORKS		<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Public Building and Ground Improvements			125-8669-4201 301-8669-4201
<b>PROJECT NO./TITLE:</b> CIP 669 City Park Restrooms and Renovation			
		<b>PROJECT DESCRIPTION</b>  This project consists of:  <u>Fort Lots-Of-Fun</u> Construction of ADA compliant restroom; no existing restroom facilities at this park.  <u>Seaview Parkette</u> Construction of ADA compliant restroom; no existing restroom facilities at this park.  <u>South Park</u> Design and construction of new ADA Compliant restroom at South Park. Upgrades and renovations to existing restrooms.  <u>Clark Field</u> Construction of ADA compliant restroom; existing restrooms are in poor condition and need to be replaced.	
<b>STATUS:</b> Final Engineering Design  Final plans due for 100% review in May 2019.  Construction to be completed in FY 19-20		<b>JUSTIFICATION:</b>  Existing restrooms at South Park and Clark Field are in poor condition and need to be replaced and or renovated. Fort Lots-Of-Fun and Seaview Parkette do not have restroom facilities  <b>MAINTENANCE:</b>  New restroom janitorial and building maintenance materials estimated at \$16,742 annually.	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>	
Design	\$128,700	301 Capital Improvement Fund	\$1,001,682
Construction	\$1,356,583		
Construction Management/Inspection	\$88,682		
Assistant Engineer (Fund 125 and 301)	\$15,000		
		<b>CURRENT REQUEST</b>	
		125 Park/Rec Facility Tax Fund	\$200,000
		301 Capital Improvement Fund	\$298,318
<b>PROJECT TOTAL:</b>		<b>TOTAL FY 19-20 CIP FUNDING:</b>	<b>\$1,500,000</b>

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**

<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Public Building and Ground Improvements	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 001-8672-4201 715-8672-4201
<b>PROJECT NO./TITLE:</b> CIP 672 Council Chambers Audiovisual Improvements		
	<b>PROJECT DESCRIPTION:</b>  Project will replace audio visual equipment in the Council Chambers including additional enhancements such as Video Wall Solution (110" seamless sidewall display) and 55" lobby overflow display	
<b>STATUS:</b> Final Engineering Design.  Preparing engineering design documents.  Construction to be completed in FY 19-20	<b>JUSTIFICATION:</b>  City Council meetings are a gateway that residents use to communicate with elected officials and participate in local government and policy making. The project will provide audio visual equipment to enhance communication between residents and the City Council.	
	<b>MAINTENANCE:</b>  No additional maintenance required.	
<b>COST TO COMPLETE PROJECT</b>	<b>REMAINING PRIOR YEAR FUNDS</b>	
Design \$28,950 Audio/Visual Equipment \$305,024	001 General Fund <sup>1</sup> \$106,209 715 Equipment Replacement Fund \$196,361	
	<sup>1</sup> Verizon PEG Funds	
	<b>CURRENT REQUEST</b>	
<b>PROJECT TOTAL:</b>	<b>\$333,974</b>	<b>TOTAL FY 19-20 CIP FUNDING:</b>
		<b>\$302,570</b>

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**

<b>DEPARTMENT:</b> PUBLIC WORKS	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Public Building and Ground Improvements		150-8682-4201 301-8682-4201

**PROJECT NO./TITLE:** CIP 682 Parking Lot D Improvements  
(Previously named Electric Vehicle and Bicycle Transportation Infrastructure Expansion)

**PROJECT DESCRIPTION:**

The project will install a rapid electric vehicle charging station, expand bicycle parking and capture and treat storm water run-off from road and parking surfaces.

- Manhattan Ave/14<sup>th</sup> Street (Parking Lot D) – This project will design and install a bicycle corral, electric vehicle charging stations and dedicated neighborhood electric vehicle parking spaces in combination with interlocking pavers and swales with low-water use landscaping for storm water capture and retention. Address ADA issues by installing a ramp, pedestrian seating, and lighting.

**JUSTIFICATION:**

The City is allocated Federal Surface Transportation Program — Local Funds (Federal STP-L) every year to use on public road, pedestrian and bicycle infrastructure, and transit capital projects. These funds are due to expire and will be used to expand electric vehicle charging infrastructure, bicycle infrastructure and capture and retain run-off from road surfaces to improve water quality in Santa Monica Bay.

**STATUS:** Final Engineering Design.

Completing plans and specifications.

**MAINTENANCE:**

Additional utility costs estimated at \$14,800 annually.




COST TO COMPLETE PROJECT		REMAINING PRIOR YEAR FUNDS	
Design of Manhattan Ave./14th St. (Parking Lot D) (complete)	\$99,995	150 Grant Fund <sup>1</sup>	\$125,859
Construction Manhattan Ave./14 <sup>th</sup> St. (Parking Lot D)	\$745,000	301 Capital Improvement Fund <sup>2</sup>	\$47,186
Construction Management/Inspection	\$112,500	<sup>1</sup> LACTMA STP-L Exchange Funds, 2013 <sup>2</sup> California Natural Resources Agency Urban Greening Program Matching Funds	
		CURRENT REQUEST	
<b>PROJECT TOTAL:</b>	<b>\$957,495</b>	<b>TOTAL FY 19-20 CIP FUNDING:</b>	<b>\$173,045</b>



**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
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<b>DEPARTMENT:</b> PUBLIC WORKS	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Public Buildings and Ground Improvements		301-8684-4201
<b>PROJECT NO./TITLE:</b> CIP 684 Emergency Operations Center (EOC) Renovations		

 <p><b>PROJECT DESCRIPTION:</b></p> <p>This project will add restrooms to the EOC and renovate the adjacent room for future EOC uses.</p> <p>The EOC is located within a building designated as a historical building, which will require a Certificate of Appropriateness to complete the repairs.</p> <p>This project will be completed in two phases:</p> <p>Phase 1:</p> <ul style="list-style-type: none"> <li>Restroom construction including flooring, lighting, wall and ceiling repairs, painting, new plumbing, and installing fixtures.</li> </ul> <p>Phase 2:</p> <ul style="list-style-type: none"> <li>Complete room renovation including new flooring, ceiling, lighting, furnishings, and relocation of Emergency System IT equipment, including a new switch, 2 UPC batteries, and firewall to support the EOC.</li> <li>Security Improvements to include new key fob locking systems.</li> </ul>	<p><b>JUSTIFICATION:</b></p> <p>The City's Emergency Operations Center (EOC) does not have operational restrooms or a meeting room. In the event of emergencies this facility will need restrooms and a meeting room.</p> <ul style="list-style-type: none"> <li>There was an existing restroom facility in the space next to the EOC but it is inoperable. The lighting must be repaired, a toilet and sink needs to be installed and the tile needs to be replaced in order to make the restroom functional. Without a restroom facility, operational efficiency and effectiveness decreases in the EOC, staff may encounter members of the media and/or public therefore delaying their return and delaying the ability of the EOC to assist the field response.</li> <li>There are large holes in the walls exposing the interior of the building, which need to be repaired along with new paint.</li> <li>The electrical and flooring is in extremely poor condition requiring repairs including the removal of a pipe located within the middle of the room.</li> <li>The current IT cabinet needs to be relocated as it is in the direct sunlight, which overheats the equipment and has ruined critical EOC IT equipment requiring replacement more often. The project would include moving the cabinet and current cabling into a space that is not impacted by the sun, replace the current equipment to ensure operational efficiency, and install equipment that will protect the exposed cables.</li> </ul> <p>Previous cost estimate did not fully encapsulate scope of work for the EOC renovations. New estimates reflect a more accurate cost and latest pricing. Construction Management and Inspection costs were not included in the previous cost estimates.</p> <p><b>STATUS:</b> Final Engineering Design</p> <p>Secure design services to prepare plans and specifications for Phase 1</p> <p>Construction of Phase 1 to be completed in FY 19-20.</p> <p><b>MAINTENANCE:</b></p> <p>Additional janitorial services estimated at \$878 annually.</p>
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COST TO COMPLETE PROJECT		REMAINING PRIOR YEAR FUNDS	
Phase 1 Design	\$25,000	301 Capital Improvement Fund	\$193,500
Phase 1 Construction	\$100,000		
Phase 2 Design	\$25,000		
Phase 2 Equipment	\$60,000		
Phase 2 Construction	\$180,000		
Phase 2 Construction Management	\$20,000		
<b>PROJECT TOTAL:</b>	<b>\$410,000</b>	<b>TOTAL FY 19-20 CIP FUNDING:</b>	<b>\$193,500</b>

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
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<b>DEPARTMENT:</b> PUBLIC WORKS <b>PRIORITY NO.:</b>		<b>ACCOUNT NO.:</b>	
<b>CATEGORY:</b> Public Building and Ground Improvements		301-8689-4201	
<b>PROJECT NO./TITLE:</b> CIP 689 Clark Building Renovations			
		<b>PROJECT DESCRIPTION:</b>  The project proposes: <ol style="list-style-type: none"> <li>1. Design, Operational Review</li> <li>2. Kitchen Remodel - including new commercial appliances, sinks, countertops, lighting, tile, flooring, doors and ADA upgrades.</li> <li>3. Restrooms Remodel - including new flooring, fixtures, stalls, sinks, toilets, lighting, and ADA upgrades. Electrical, plumbing, sewer line upgrades.</li> <li>4. Install new Heating, ventilation, and air conditioning.</li> <li>5. Acoustic panels and new lighting throughout ballroom area.</li> <li>6. ADA upgrades to entrance building entrance points.</li> </ol>	
<b>STATUS:</b> Preliminary Design  Secure design services to prepare plans and specifications.  Construction to be completed in FY 19-20		<b>JUSTIFICATION:</b>  The kitchen has already been demolished in 2018 and the restrooms are very dated. Repairs to kitchen appliances and restroom fixtures are common due to numerous malfunctions.	
		<b>MAINTENANCE:</b>  Additional janitorial services estimated at \$1,420 annually.	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>	
Design \$50,300 Construction \$409,000 Construction Management/Inspection \$15,800		301 Capital Improvement Fund \$423,554	
		<b>CURRENT REQUEST</b>	
<b>PROJECT TOTAL:</b> \$475,100		<b>TOTAL FY 19-20 CIP FUNDING:</b> \$423,554	

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
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<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Public Building and Ground Improvements	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 122-8692-4201 125-8692-4201 160-8692-4201
<b>PROJECT NO./TITLE:</b> CIP 692 14 <sup>th</sup> Street Beach Restroom Construction		
	<b>PROJECT DESCRIPTION:</b>  This project proposes to construct a new restroom facility which includes replacement of the entire building; restrooms; appurtenant plumbing; ADA improvements for compliance. This project will also include the replacement of the existing sewer lift station components which includes 2 submersible pumps; motor control panel; associated plumbing; addition of telemetry for condition/outage notifications.	
<b>STATUS:</b> Preliminary Design  Secure design services to prepare plans and specifications.  Construction to be completed in FY 19-20	<b>JUSTIFICATION:</b>  Sanitary lift station is beyond its useful life and failing.  <b>MAINTENANCE:</b>  No additional maintenance required.	
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>
Design \$98,000 Construction \$896,000 Assistant Engineer (Fund 160) \$6,000	160 Sewer Fund \$110,000	
		<b>CURRENT REQUEST</b>
		122 Tyco Fund \$750,000 125 Parks/Rec Facility Fund \$50,000 160 Sewer Fund \$90,000
<b>PROJECT TOTAL:</b> \$1,000,000		<b>TOTAL FY 19-20 CIP FUNDING:</b> \$1,000,000




**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**

<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Public Building and Ground Improvements	<b>PRIORITY NO.:</b>  	<b>ACCOUNT NO.:</b> 190-8695-4201 301-8695-4201				
<b>PROJECT NO./TITLE:</b> CIP 695 Parking Lot A Improvements <b>(NEW)</b>						
	<b>PROJECT DESCRIPTION:</b>  This project will consist of upgrading Parking Lot A to meet ADA standards, with improvements including: <ul style="list-style-type: none"> <li>New layout to maximize parking capacity, including incorporating the parking spaces on 11<sup>th</sup> St. and Beach Dr.</li> <li>New surfacing and lighting.</li> <li>New trash enclosures adjacent to commercial buildings.</li> <li>Low impact development elements including permeable pavers and landscaping.</li> </ul> <p>Coastal Commission permits will be required.</p>					
	<b>JUSTIFICATION:</b>  Parking Lot A is non-ADA compliant with poor lighting and unsafe surroundings. New lighting needs were identified in recent completed downtown lighting assessment.					
<b>STATUS:</b> Preliminary Design  Secure design services to prepare plans and specifications.  Construction to be completed in FY 19-20.	<b>MAINTENANCE:</b>  No additional maintenance at this time.					
<b>COST TO COMPLETE PROJECT</b>	<b>REMAINING PRIOR YEAR FUNDS</b>					
Design \$150,000 Construction \$500,000 Construction Management/Inspection \$150,000  *Staff will search for grants to help finance construction.	<div style="border: 1px solid black; height: 100px; width: 100%;"></div>					
	<b>CURRENT REQUEST</b>					
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">190 Undersea Cable Fund</td> <td style="text-align: right;">\$482,260</td> </tr> <tr> <td>301 Capital Improvement Fund</td> <td style="text-align: right;">\$150,000</td> </tr> </table>		190 Undersea Cable Fund	\$482,260	301 Capital Improvement Fund	\$150,000
190 Undersea Cable Fund	\$482,260					
301 Capital Improvement Fund	\$150,000					
<b>PROJECT TOTAL:</b>	<b>\$800,000</b>	<b>TOTAL FY 19-20 CIP FUNDING:</b>				
		<b>\$632,260</b>				

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**



<b>DEPARTMENT:</b> PUBLIC WORKS		<b>PRIORITY NO.:</b>		<b>ACCOUNT NO.:</b>	
<b>CATEGORY:</b> Public Building and Ground Improvements				301-8696-4201	
<b>PROJECT NO./TITLE:</b> CIP 696 Police Basement Restroom Improvements <b>(NEW)</b>					
		<b>PROJECT DESCRIPTION:</b>  The restrooms in the basement of the Police Station are in need of improvements. This project will remodel the restrooms in the basement of the Police Station.			
		<b>JUSTIFICATION:</b>  The restrooms in the basement of the Police Station are in need of repairs and remodeling. Flooring, ceiling tiles, and painting are failing.			
<b>STATUS:</b> Final Engineering Design  Secure design services from architecture firm.  Construction to be completed in FY 19-20		<b>MAINTENANCE:</b>  No additional maintenance.			
<b>COST TO COMPLETE PROJECT</b>		<b>REMAINING PRIOR YEAR FUNDS</b>			
Design \$8,000 Construction \$25,000					
		<b>CURRENT REQUEST</b>			
		301 Capital Improvement Fund \$33,000			
<b>PROJECT TOTAL:</b>		<b>\$33,000</b>		<b>TOTAL FY 19-20 CIP FUNDING:</b>	
				<b>\$33,000</b>	

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**



<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Public Building and Ground Improvements	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 140-8698-4201
<b>PROJECT NO./TITLE:</b> CIP 698 ADA Improvements <b>(NEW)</b>		
	<b>PROJECT DESCRIPTION:</b>  The project proposes:  Improvements and relocation of sidewalks, curb ramps and obstructions in highly traversed areas within the City in order to follow the Americans with Disabilities Act (ADA) and meet the latest Federal Standards.	
	<b>JUSTIFICATION:</b>  City is required to spend Community Development Block Grant (CDBG) funds as part of agreement with LA County on ADA improvement projects.	
<b>STATUS:</b> Final Engineering Design  Secure design services to prepare plans and specifications.  Construction to be completed in FY 19-20	<b>MAINTENANCE:</b>  No additional maintenance required.	
<b>COST TO COMPLETE PROJECT</b>	<b>REMAINING PRIOR YEAR FUNDS</b>	
Design \$25,000 Construction \$55,000 Construction Management/Inspection \$40,000	<div style="border: 1px solid black; height: 100px; width: 100%;"></div>	
	<b>CURRENT REQUEST</b>	
	140 CDBG Fund \$120,000	
<b>PROJECT TOTAL:</b> \$120,000	<b>TOTAL FY 19-20 CIP FUNDING:</b> \$120,000	




**CITY OF HERMOSA BEACH  
STUDY REQUEST  
FISCAL YEAR 2019-2020**

<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Study	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 001-8538-4201 125-8538-4201
<b>STUDY NO./TITLE:</b> 538 Citywide Park Master Plan		
 		<b>STUDY DESCRIPTION:</b> The City is seeking to prepare a Parks Master Plan that achieves the following goals: <ul style="list-style-type: none"> <li>Engages the community and local recreational organizations in a dialogue about parks and open space resources in Hermosa Beach;</li> <li>Identifies the current demand/utilization and the future/evolving parks and recreational facility needs for the Hermosa Beach community;</li> <li>Leverages the vision and goals of the recently adopted General Plan and the Community Decision-Making Tool;</li> <li>Identifies an appropriate balance between organized and informal recreational activities at the City's parks and open spaces;</li> <li>Serves as a dynamic useful planning and implementation document that enjoys broad community and political support;</li> <li>Provides a comprehensive strategy to maintain, rehabilitate and improve the City's network of parks, facilities, and open space assets, including current unfunded park and recreational opportunities;</li> <li>Evaluates the effective use of the City's financial and physical resources and opportunities to fund implementation of the recommendations in the Master Plan.</li> </ul>
<b>JUSTIFICATION:</b>  The existing Parks Master Plan is from 1990 and in need of update to implement PLAN Hermosa and set the City up for competitive funding through the County-wide Parks Bond passed in 2016 (Measure A).		
<b>STATUS:</b> Study/Concept/Planning  Issue RFP – Consulting services to prepare Master Plan		
<b>COST TO COMPLETE STUDY</b>		<b>REMAINING PRIOR YEAR FUNDS</b>
Professional Services (Contract)	\$215,475	001 General Fund \$42,065 125 Park/Rec Facility Tax Fund \$173,410
		<b>CURRENT REQUEST</b>
<b>STUDY TOTAL:</b>		<b>TOTAL FY 19-20 STUDY FUNDING</b>
	<b>\$215,475</b>	<b>\$215,475</b>

**CITY OF HERMOSA BEACH  
STUDY REQUEST  
FISCAL YEAR 2019-2020**

<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Study	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 301-8544-4201
<b>STUDY NO./TITLE:</b> 544 Greenbelt Accessible Path Assessment		
 	<b>STUDY DESCRIPTION:</b>  Determine the feasibility of installing an accessible surface path on the Greenbelt to provide a firm, natural looking path that increases accessibility for the disabled and boosts accessibility for all.	
<b>JUSTIFICATION:</b>  Increase accessibility and enjoyment on the Greenbelt.		<b>STATUS:</b> Study/Conceptual/Planning  Secure services of design firm to provide a conceptual design/feasibility of a path on the Green Belt.
<b>COST TO COMPLETE STUDY</b>		<b>REMAINING PRIOR YEAR FUNDS</b>
Study	\$10,000	301 Capital Improvement Fund
		<b>CURRENT REQUEST</b>
<b>STUDY TOTAL:</b>		<b>TOTAL FY 19-20 STUDY FUNDING:</b>
<b>\$10,000</b>		<b>\$10,000</b>

**CITY OF HERMOSA BEACH  
STUDY REQUEST  
FISCAL YEAR 2019-2020**


<b>DEPARTMENT:</b> PUBLIC WORKS	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Study		150-8668-4201
<b>STUDY NO./TITLE:</b> 668 Library Community Project Phase II Assessment		
	<b>STUDY DESCRIPTION:</b>  Phase II consists of preparation of conceptual designs and estimates for: <ul style="list-style-type: none"> <li>• Keeping the city's library at its current location, to include:             <ul style="list-style-type: none"> <li>○ Renovation and expansion of existing building or adding a second floor to the existing building (before preparation of renovation schemes for the existing building, the structural condition must be assessed to make sure that the building is not beyond its useful life);</li> <li>○ Construction of a two (2) story library building at the existing location; or</li> </ul> </li> <li>• Construction of a new library at a new site.</li> </ul> <p>Funding is reimbursed to the City through the Library's Excess Operating Funds through agreement with the LA County Library.</p>	
<b>JUSTIFICATION:</b>  To facilitate future improvements of the library facility and to provide future facility needs and possibilities.		
<b>STATUS:</b> Study/Conceptual/Planning  Ready for Phase II implementation, RFP for design services.		
<b>COST TO COMPLETE STUDY</b>	<b>REMAINING PRIOR YEAR FUNDS</b>	
Structural condition assessment and conceptual designs  <div style="text-align: right;">\$60,000</div>	150 Grants Fund  <div style="text-align: right;">\$42,522</div>	
	<b>CURRENT REQUEST</b>	
	150 Grants Fund  <div style="text-align: right;">\$17,478</div>	
<b>STUDY TOTAL:</b>	\$60,000	<b>TOTAL FY 19-20 STUDY FUNDING:</b> <span style="float: right;"><b>\$60,000</b></span>



**CITY OF HERMOSA BEACH  
STUDY REQUEST  
FISCAL YEAR 2019-20**

<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Study	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 301-8693-4201
<b>STUDY NO./TITLE:</b> 693 Community Center Theater Needs Assessment		
		<b>STUDY DESCRIPTION:</b>  Prepare a theater needs assessment report to include analysis and conceptual cost estimates of two scenarios: <ul style="list-style-type: none"> <li>a. A major renovation of the Community Theatre to transform it into a regional performing arts center; and</li> <li>b. A conservative renovation to upgrade the Community Theatre, taking into consideration its current users and maintaining the community focus of the facility.</li> </ul>
<b>JUSTIFICATION:</b>  The Theater is approximately 75-years old and needs major exterior and interior improvements to serve as a modern Performing Arts Center.		
<b>STATUS:</b> Study/Conceptual/Planning.  Secure consulting services for the preparation of the need assessment report.		
<b>COST TO COMPLETE STUDY</b>		<b>REMAINING PRIOR YEAR FUNDS</b>
Need Assessment Report	\$30,000	301 Capital Improvement Fund
		<b>CURRENT REQUEST</b>
<b>STUDY TOTAL:</b>	<b>\$30,000</b>	<b>TOTAL FY 19-20 CIP FUNDING: \$30,000</b>

**CITY OF HERMOSA BEACH  
STUDY REQUEST  
FISCAL YEAR 2019-2020**

<b>DEPARTMENT:</b> PUBLIC WORKS <b>CATEGORY:</b> Study	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b> 301-8694-4201
<b>STUDY NO./TITLE:</b> 694 Parking Structure (Lot C) Structural Assessment <b>(NEW)</b>		
	<b>STUDY DESCRIPTION:</b>  Prepare a structural assessment report for the parking structure, to analyze cracks in walls and decks.	
<b>JUSTIFICATION:</b>  The Municipal Parking Structure located at 13 <sup>th</sup> St and Hermosa Ave, first built in 2000, has not had any major repair work done since its completion. Rain from last winter leaked from upper decks through walls and ceiling to bottom levels. Preliminary inspections of the facility indicate the need to perform a full structural assessment report.		
<b>STATUS:</b> Study/Conceptual Planning.  Secure services of structural firm to prepare a structural assessment report.		
<b>COST TO COMPLETE STUDY</b>	<b>REMAINING PRIOR YEAR FUNDS</b>	
Structural Assessment Report      \$40,000		
	<b>CURRENT REQUEST</b>	
	301 Capital Improvement Fund      \$40,000	
<b>STUDY TOTAL:</b>	<b>\$40,000</b>	<b>TOTAL FY 19-20 STUDY FUNDING:      \$40,000</b>