



Memorandum

Community Resources Department • 710 Pier Avenue • Hermosa Beach, CA • 90254 • 310.318.0280

To: Honorable Mayor and Members of the Hermosa Beach City Council
From: Community Resources Manager Lisa Nichols
Date: April 14, 2024
RE: Item 6(a): Fiscal Year 2023-24 Capital Improvement Program Study Session

Parks, Recreation and Community Resources Advisory Commission's Review on Capital Improvement Projects Related to the Commission Included in the FY 2023-24 Budget

Annually, staff provides the Parks, Recreation and Community Resources Advisory Commission (Commission) a status report of current Capital Improvement Program projects (CIPs) adopted as part of the City's annual budget process that are related to the purview of the Commission and the Community Resources Department. The Commission is then provided an opportunity to provide input on these CIPs for City Council's consideration at its annual Capital Improvement Program Study Session. On April 11, 2024, staff provided an overview on CIPs related to the Commission included in the Fiscal Year 2023-24 Budget listed in **Tables 1**.

Table 1: Current CIPs related to the purview of the Commission and Community Resources Department

CIP #	Project Title
502	Greenbelt Pedestrian Trail
503	City Park Lighting Assessment
538	Citywide Parks Master Plan
549	Temporary Beach Access Routes
603	South Park Slope and Irrigation Repairs
610	Fort Lots-of-Fun Wall and Gate Improvements
619	Pickleball Court Resurfacing
689	Clark Building Renovations
692	14 th Street Beach Restroom Construction

Upon completion of the review, Commission shared providing the following CIPs are of the highest priority to the Commission:

- CIP #503 – Greenbelt Pedestrian Trail;
- CIP #689 – Clark Building Renovations; and
- CIP #692 – 14th Street Beach Restroom Construction