

City of Hermosa Beach

CIVIC FACILITIES COMMUNITY ENGAGEMENT PLAN



February 15, 2024

Background (Jeffrey Fullerton)

- May 4, 2016 - City Council study session to review and discuss a draft City Facilities Strategic Plan and development scenarios. **85,000 SF + \$133M***
- October 4, 2017 - City Council received a presentation related to conceptual site plan options and related budget estimates for the library needs assessment. **10,000 SF + \$15M***
- October 2, 2019 - City Council held a study session to receive information regarding the structure, principles, and benefits of public-private partnerships.

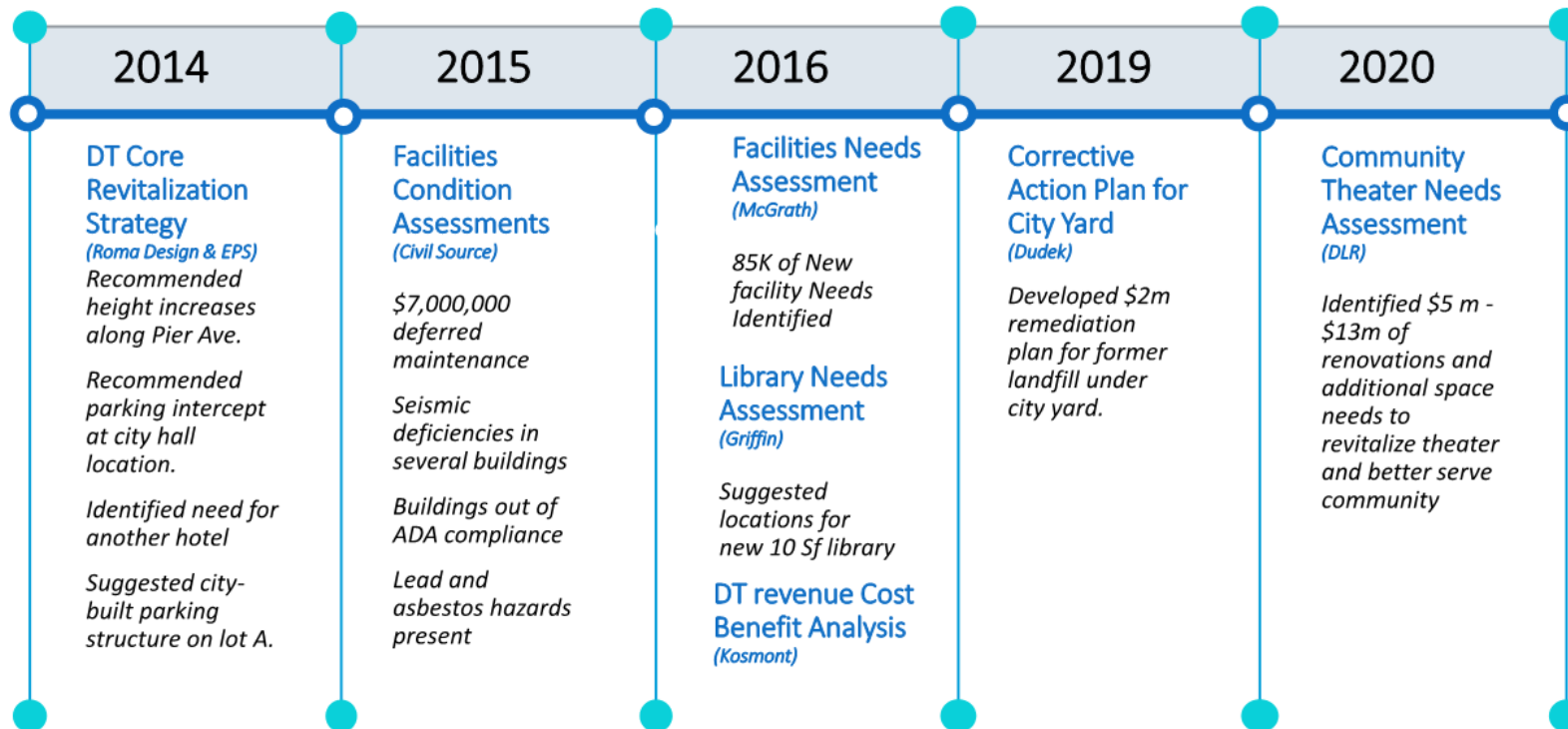
*inflation adjusted



Background (Jeffrery Fullerton)

November 29, 2023 - Civic facilities study session.

1) Summary of facilities studies and strategic plans completed from 2013 through 2017



Background (Jeffrey Fullerton)

November 29, 2023 - Civic facilities study session

2) Reviewed existing conditions

- Facilities don't meet operational needs
- Facilities in a state of disrepair
- Staff in multiple locations.

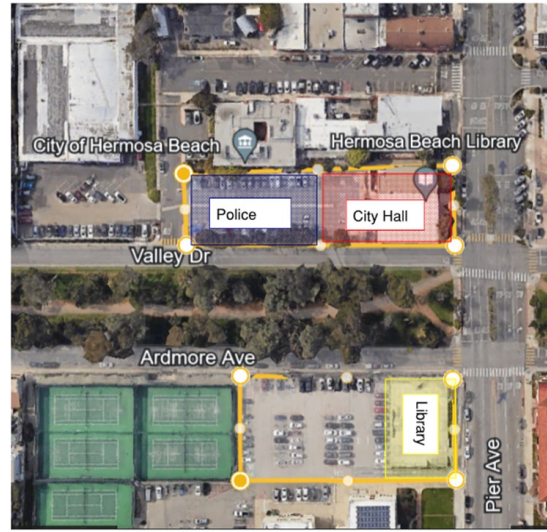
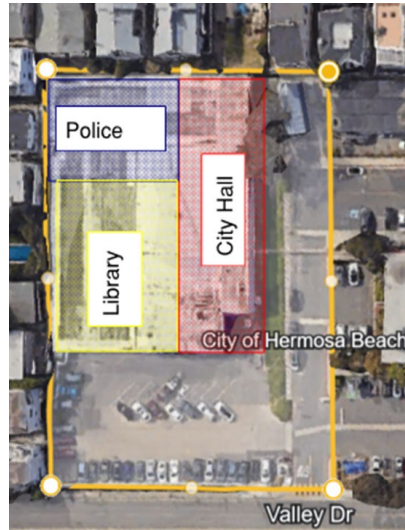
- **Current space = 63% of space needed in 2016**
- **25 new FTE since 2016**



Background (Jeffrery Fullerton)

November 29, 2023 - Civic facilities study session

- 3) Conceptual options for new project location
 - 3 new build + 1 renovate & expand



- 4) Conceptual plan of finance

Current Challenges (City Manager Lowenthal)



- Operational demands and service levels
- Government transparency, legal responsibilities, proactive risk management, and Capital Improvement Program (CIP) needs
- Customer service (multiple public counters)
- Interdepartmental operability
- Limited public use space

Background (Jeffrey Fullerton)

November 29, 2023 - Civic facilities study session

- Received City Council direction on importance of community engagement at this stage
 - Explore do nothing alternative
 - Deeper exploration of renovation alternative
 - Develop plan of finance that minimizes land sales
- Interest in moving City Yard ahead independently
 - Need \$15m + in new funds



Current Challenges (Chief LeBaron)

- Civic facility security
- Emergency preparedness and emergency operations center



- Hermosa Beach Police Department operational challenges

Current Challenges (Director SanClemente)

- Resources and funds required to maintain our current civic facilities
- Seismic conditions and assessment
- Status of City Public Works Yard (CIP 615)
 - Progress to date
 - Estimated cost
 - No financing

Facility Assessment – City Hall



Restroom doors need sound proofing



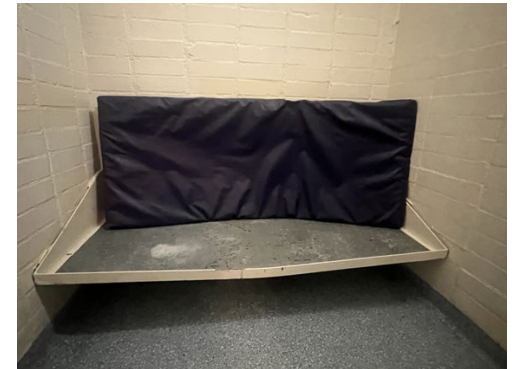
Second floor windows leak



CAT 5

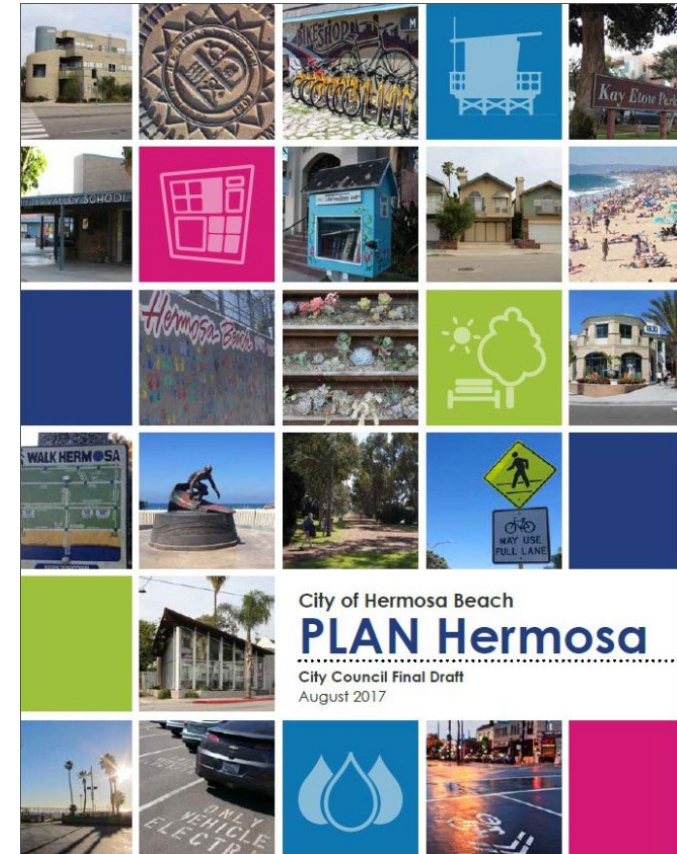


CAT 5



Opportunities (Director Tai)

- Community benefit from well-functioning civic facilities
- Creation of public use spaces
- Consistency with Plan Hermosa
- Economic development benefits
 - Downtown investment and additional parking



Community Engagement Plan (Deputy City Manager Crespi)

Months
1 - 2

Creation of Project Website & Social Media Materials

Months
1 - 6

Develop Project Messaging: Fact Sheet, Online Survey, and Comment Cards

Months
3-14

Host Community Meetings & Open House: (Up to 6 with in-person & virtual formats)

Months
5-10

Boards and Commission Presentations (Planning, Parks, and Public Works)

Months
3-18

Pop-Up City Events (14 events plus)

Months
3-18

Facilitate Discussions with Community Organizations and Local Businesses

Community engagement plan to be implemented concurrently with community advisory group.



Community Advisory Group (Deputy City Manager Crespi)

Month 2

Meeting 1: Possible Topic - Introductions and Project Options

Month 6

Meeting 2: Possible Topic - Project Financing

Month 10

Meeting 3: Possible Topic - Community Feedback Debriefing & Prepare for City Council Recommendation

Month 14

Meeting 4: If needed to finalize recommendation to City Council

Community engagement plan to be implemented concurrently with community advisory group.



Next Steps (Deputy City Manager Crespi)

- Confirm desired community engagement plan for request for proposals (RFP)
- Approve a Professional Services Agreement with Fullerton Consulting Partners, LLC
- If so desired, provide direction regarding the creation of an informal civic facilities community advisory group.



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