

**City of Hermosa Beach Public Works
FY2018-19 Capital Improvements Projects**

Project Title Acct No.	Amount	Design		% Complete	Construction		% Complete	Comments
		Start Finish	Funds \$ Budgeted Contract	% Paid	Start Finish	Funds \$ Budgeted Contract	% Paid	
Shaded Areas indicate completed								
PCH Mobility Improvement Project CIP 12-143 This project will improve the Pacific Coast Highway corridor mobility's (movement) aspect for efficiency. Improvements include elements of a "Complete Street" which include coastal sensitive drought-tolerant landscaped raised center medians to increase driver safety; enhanced safety pedestrian crosswalk features; new street furniture & bus shelters where applicable incorporating transit kiosks; ADA accessibility. These improvements will be coordinated as part of the Caltrans CAPM \$60M pavement resurfacing project scheduled to start in 2022.	\$ 598,840			100%				Prop A & C funds transferred to CIP 16-174 Street Imps for Hermosa Avenue resurface. Staff has reviewed and coordinated to request the installation of new, landscaped center medians between along PCH Artesia and Pier Ave. The center medians will provide for for safer turning movements in order to reduce/eliminate left turn conflicts along the segment of PCH. Increasing the safety aspects reduces the potential for accidents and minimizes delays incurred on PCH. A request was submitted to SBCCOG/Metro for review/approval & funding.
ADA Imps - Prospect Ave, 6th to Hollowell Ave. CIP 17-687 Improvements and relocation of sidewalks, curb ramps and obstructions in highly traversed areas within the City in order to follow the Americans with Disabilities Act (ADA) and meet the latest Federal Standards. Locations are:6th St @ Prospect Ave, NW, SW; 4th St @ Prospect Ave., NW, SW; Gentry Ave @ Prospect Ave, NW, SW; Hollowell Ave. @ Prospect Ave., NW, NE, Southwest. (If project budget allows)	\$ 150,000			100%				One bid received & rejected @ 08-26-18 CC Mtg. Staff will revise project docs & discussing with LACDC staff to combine with 2018-19 project. Estimate bid out early 2019.

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PCH Traffic Improvements CIP 12-160 The scope of work included in the approved scope of CIP 12-160 PCH Traffic Improvements are as follow: Pedestrian signal, crosswalks and ADA curb ramps improvements at the intersections of PCH and Pier Avenue and PCH and Aviation Boulevard including California Truck Turn improvements at this intersection.	\$ 399,922	5/28/2013 12/31/2017	\$ 107,822	100%	11/05/18 01/14/19	\$ 399,922 \$ 76,734		Caltrans reviewing project materials information & shop drawings Mtg. Add'l funding (\$76,734) requested from Metro pending approval.
		55.93			2.33			
Install Porous PCC - Beach Dr, 6th St to 11th St CIP 15-162 The project will design and implement LID and green infrastructure projects such as green alleys and trash/debris exclusion devices to mitigate stormwater and dry-weather run-off impacts on the City's beaches.	\$ 187,500							
8th Street SR2S Improvements CIP 14-173 The project consists of improvements that will improve walkability and provide safe pedestrian access on 8th Street from Valley Drive to Hermosa Avenue. Improvements include continuous sidewalk; ADA curb access ramps on 8th Street; drainage improvements; installing crosswalks on both sides of 8th Street at intersections of: Manhattan Avenue, Monterey Blvd, Loma Drive, Cypress Avenue, Bard Street and Valley Drive.	\$ 1,065,206	03/01/15 12/03/18	\$ 210,933	90%	02/01/19 08/01/19	\$ 858,123		90% review complete; comments sent to consultant to update. Follow-up letter being prepared to significantly impacted residents. Project review for interested residents estimated for early Nov 2018.
		45.77		70%	6.03			

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Street Improvements - Various Locations CIP 16-174 This project includes for annual slurry seal of City streets to maintain the pavement condition. The selected streets will be as recommended by on the current Pavement Management Plan. Manhattan/Highland Ave resurface completed FY 2017018. Hermosa Ave pavement resurface between 10th & 14th Streets under construction in FY 2018-19. Access ramps will be upgraded to current standards; specific locations of sidewalk, curb-gutter will be R&R.	\$ 2,999,325			100%	09/17/18 01/17/19 4.07	\$ 2,160,864	1%	Hermosa Ave project in progress. 15 ramps built. 27th St patch rework complete 10/15/18.
PCH S/W Imps & PCH ADA Curb Ramp Imps CIP 16-184 & CIP 16-185	\$ 413,732	12/8/2016 12/4/2017 12.03	\$ 30,000.00	100%	11/05/18 02/10/19 3.23	\$ 134,000		Caltrans approved additional funding request. Caltrans reviewing material submittals and shop drawings.
Sewer Rehab - Mainline Repairs Ph. 2 CIP 17-416 This project includes design and construction of sewer improvements and repairs based on new Sewer Master Plan. Design will include improvements for multiple fiscal years.	\$ 1,260,000	04/02/18 10/15/18 6.53	\$ 205,075	70%	6/25/2018 07/20/18 0.83	\$ 58,676		Ph.1 complete and constructed. Ph. 2 within residential areas in design; est design complete by 11-2018. Locations per 2017 SSMP.

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Storm Drain Rehab Program - Mainline Repairs CIP 17-417	\$ 645,090							Reviewing Storm Drain Master Plan data to identify priority projects and prepare designs for construction. (In progress)
Citywide Park Master Plan CIP 13-538	\$ 219,750							RFP has been put on hold to allow for coordination with LA County Parks Measure A funding and allocation plan criteria expected in FY 2018-19.
Stormwater/Urban Run-off Diversion Greenbelt CIP 16-542	\$ 4,218,764	09/01/18 06/01/20 21.30	\$ 710,839	20%	02/01/19 02/01/20 12.17	\$ 3,387,144		Reviewing for alternate sites. Bring back to Council 09-09-2018. Staff to discuss/review with Redondo Beach staff for potential alternative site(s).
Police Facilities Improvements CIP 16-614	\$ 45,404			100%	01/01/18 06/30/18 6.00		100%	Install police lock system impls in progress (100%). Coordinating with PD for systematic rollout of new system. Renovate kitchen & booking area (30%).
New Corporate Yard Facility CIP 15-615 The scope of work for FY 2018/19 will consist of completing the Human Health Risk Assessment and site remediation of the City Yard site and developing design and construction documents for the new City Yard facility	\$ 211,715	03/19/18		10%				Kick-off mtg in 06-2018. reviewing HHR complete and implementing remediation plan into project design documents. LA County Environmental Health will be oversight agency for remediation. Staff & consultant did site review towards design efforts.
Municipal Pier Structural Repairs CIP 16-629 Repairs of the municipal pier structural elements including the piles, pile caps, deck and the lifeguard storage room.	\$ 415,000	08/22/17 11/26/2018 15.37	\$ 116,860	90%				P&S @ 90%. Review specs for construction mitigation measures. Preparing application for Coastal Comm permit in progress.

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Community Center General Imps – Phase III CIP 15-650 1) Community Center exterior painting; includes remediate lead-based paint, paint doors, minor repairs. Prep exterior paint spec FY17- 18; bid & paint FY18-19. 2) Community Center interior painting; includes all interior classrooms, hallways, restrooms, Senior Activity Center, any exposed conduit & offices, moldings, handrails & door frames. Prep interior paint spec FY17-18; bid & paint FY18-19. 3) Theater HVAC system assessment FY17-18; prep improvement spec FY18-19; bid & build FY18-19. 4) Tennis court resurface (6 courts); prep specs FY17-18; bid & resurface FY18-19.	\$ 418,031	02/01/18 08/01/18	\$ 30,000	0%		\$ 230,000		Reviewing contractor submittals. Est start mid November 2018. Coordinating with Community Resources staff to minimize conflicts.
Strand Bikeway & Walkway Imps @ 35th St CIP 17-188	\$ 115,000			30%		\$ 200,000		Preparing design RFP. Estimate solicit design RFP mid November 2018.
Municipal Pier Electrical Repairs CIP 15-660	\$ 541,202	11/01/17 03/01/18 4.00	\$ 30,000	100%	3/1/2019 01/01/20 10.20	\$ 541,202		Design complete. Design review 100% complete. Preparing application for Coastal Comm permit in progress.
City Park Restrooms Renovations CIP 15-669	\$ 1,081,122	04/01/17 03/01/19 23.30	\$ 115,000	100%	01/01/19 01/01/20 12.17	\$ 955,000		Coastal Comm application submitted (South Park & Clark). Prepping P&S for bidding. Construction docs with Planning for review.
Clark Building Renovations CIP 17-689	\$ 423,554	12/01/17 05/01/18 5.03	\$ 16,700	100%		\$ 40,258 \$ 213,900		Equipment layout/schedule to be presented to Pub Works Comm meeting in November 2018; will be presented to City Council afterwards. Pub Works staff have upgraded the

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City Council Chambers A/V Imps CIP 15-672 Project will replace audio visual equipment in the Council Chambers including additional enhancements such as Video Wall Solution (110" seamless sidewall display) and 55" lobby overflow display	\$ 305,204	02/07/17 08/22/17 6.53		100%		\$ 305,204		Equipment layout/schedule is complete. Staff prepping AV bid package for advertising, Est project bid out late November 2018.
Bard Street Closure & Security Gates CIP 17-683		08/22/17 12/11/17 3.70		100%	3/19/2018 7/19/2018 4.07	\$ 112,989 \$ 64,290	100%	Construction essentially complete. South gate security components in progress. Project close out in progress. Notice of completion has been prepared and waiting for final contractor invoice.
Lot D - Elec Veh/Bike Infrastructure Expansion CIP 16-682 The project will install a rapid electric vehicle charging station, expand bicycle parking & capture and treat storm water run-off from road and parkign surfaces.	\$ 401,000	09/01/17 01/01/19 16.23	\$ 99,995	65%				90% project diocuments to be presented to Pub Works Comm in November 2018. Itme will be presented to City Council in near future.
Downtown Strategic Plan CIP 12-609 The purpose of this project is to develop a strategic plan for the Downtown & Plaza areas to assess the lighting elements, mitigate safety concerns & develop those improvements for the City's downtown area.	\$ 673,000			8%				Downtown lighting assessment complete. Draft design concept under review for light fixture/pole type. Plaza electrical system upgrades req'd for power distribution for new lighting. Staff has reviewed consultant recommendations for security lighting on Lot A, Lot B, Plaza & Beach Drive. Discussions to install security lights with property owners have commenced.