

**CITY OF HERMOSA BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2015-2016**

<b>SERVICE</b> <b>CONDITIONAL USE PERMIT - COMM/OTHER</b>		<b>REFERENCE NO.</b> <b>S-001</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed conditional use permit to establish a commercial or other use to determine conformance with City codes and standards, including evaluation of impacts on the surrounding area, city services, and the environment.		
<b>CURRENT FEE STRUCTURE</b>  \$4,995 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$4,995.00</b>	<b>TOTAL REVENUE:</b> <b>\$24,975</b>
<b>UNIT COST:</b>	<b>\$4,538.20</b>	<b>TOTAL COST:</b> <b>\$22,691</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$456.80</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$2,284</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b> <b>110.07%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,540 per application		

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<b>SERVICE</b> <b>CONDITIONAL USE PERMIT - COMM/OTHER</b>					<b>REFERENCE NO.</b> <b>S-001</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE LIEUTENANT		0.50	\$145.99	5	\$730	
FIRE	FIRE CAPTAIN/FIRE MARSHAL		0.50	\$93.28	5	\$466	
PLANNING	ADMIN ASSISTANT		3.00	\$322.05	5	\$1,610	
PLANNING	BLDG & PLANNING TECH		1.67	\$138.39	5	\$692	
PLANNING	COM DEV DIRECTOR		3.83	\$853.59	5	\$4,268	
PLANNING	SENIOR/ASSOC/ASST PLANNER		21.58	\$2,599.53	5	\$12,998	
BUILDING & SAFETY	BLDG & CODE ENF OFFICIAL		1.00	\$204.73	5	\$1,024	
PUBLIC WORKS ADMIN	ASSOC/ASST ENGINEER		1.00	\$180.68	5	\$903	
		<b>TYPE SUBTOTAL</b>	<b>33.08</b>	<b>\$4,538.24</b>		<b>\$22,691</b>	
<b>TOTALS</b>			<b>33.08</b>	<b>\$4,538.20</b>		<b>\$22,691</b>	

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<b>SERVICE</b> <b>AMENDMENT TO PLANNING ENTITLEMENT</b>		<b>REFERENCE NO.</b> <b>S-010</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to amend an approved Conditional Use Permit, Precise Development Permit, Parking Plan, or similar entitlement, for conformance with city codes and standards, including evaluation of impacts on the surrounding area and city services.			
<b>CURRENT FEE STRUCTURE</b>  \$3,916 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$3,916.00</b>	<b>TOTAL REVENUE:</b>	<b>\$19,580</b>
<b>UNIT COST:</b>	<b>\$4,002.20</b>	<b>TOTAL COST:</b>	<b>\$20,011</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(86.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(431)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>97.85%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,000 per application			

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COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>AMENDMENT TO PLANNING ENTITLEMENT</b>					<b>REFERENCE NO.</b> <b>S-010</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE	FIRE CAPTAIN/FIRE MARSHAL		0.75	\$139.92	5	\$700	
PLANNING	ADMIN ASSISTANT		3.00	\$322.05	5	\$1,610	
PLANNING	BLDG & PLANNING TECH		1.67	\$138.39	5	\$692	
PLANNING	COM DEV DIRECTOR		3.33	\$742.16	5	\$3,711	
PLANNING	SENIOR/ASSOC/ASST PLANNER		20.58	\$2,479.07	5	\$12,395	
PUBLIC WORKS ADMIN	ASSOC/ASST ENGINEER		1.00	\$180.68	5	\$903	
		<b>TYPE SUBTOTAL</b>	<b>30.33</b>	<b>\$4,002.27</b>		<b>\$20,011</b>	
<b>TOTALS</b>			<b>30.33</b>	<b>\$4,002.20</b>		<b>\$20,011</b>	