



**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2023-2024**

DEPARTMENT: PUBLIC WORKS		ACCOUNT NO.:	
CATEGORY: Street and Highway Improvements		115-8105-4201	
		148-8105-4201	
		301-8105-4201	
PROJECT NO./TITLE: CIP 105 Annual Street Improvements			
		PROJECT DESCRIPTION: This project provides for pavement rehabilitation of various streets throughout the City. The project will also repair/replace deteriorated portions of sidewalk, curb and gutter, and curb ramps. The work will be performed following the sewer and storm drain repairs identified in the Sewer and Storm Drain Master Plans.	
STATUS: Conceptual Planning Staff is reviewing pavement management plan and developing list of priority segments to include in the scope of the project.		JUSTIFICATION: Annual street resurfacing projects are necessary to maintain and improve the City's Pavement Condition Index.	
		MAINTENANCE: No additional maintenance required.	
COST TO COMPLETE PROJECT		FISCAL YEAR 2023 – 2024 APPROPRIATIONS	
Design	\$300,000	115 State Gas Tax Fund	\$566,580
Construction	\$1,241,680	148 Measure M Fund	\$41,210
Construction Management/Inspection	\$91,590	301 Capital Improvement Fund	\$990,000
Two Senior Engineers (115, 147, 148)	\$28,100		
Inspector (115, 147, 148)	\$14,050		
Associate Engineer (115, 147, 148)	\$14,050		
		MIDYEAR REQUEST	
		115 State Gas Tax Fund	\$2,460
		146 Prop C Fund	\$183,169
		147 Measure R Fund	\$498,354
		148 Measure M Fund	\$122,895
		301 Capital Improvement Fund	\$(715,198)
PROJECT TOTAL:		TOTAL FY 23-24 CIP FUNDING:	
\$1,689,470		\$1,689,470	

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CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2023-2024**

DEPARTMENT: PUBLIC WORKS		ACCOUNT NO.:	
CATEGORY: Street and Highway Improvements		115-8112-4201	
		146-8112-4201	
		301-8112-4201	
PROJECT NO./TITLE: CIP 112 Annual City Sidewalk Improvements			
		PROJECT DESCRIPTION:	
		This project provides repairs, grinding, replacement, and improvements to sidewalks throughout the City at various locations to maintain and improve safety.	
STATUS: Conceptual Planning		JUSTIFICATION:	
Pending staff availability.		Several sidewalk locations are in need of repairs, replacement, and improvements.	
		MAINTENANCE:	
		No additional maintenance required.	
COST TO COMPLETE PROJECT		FISCAL YEAR 2023 – 2024 APPROPRIATIONS	
Design	\$120,000	115 State Gas Tax Fund	\$80,000
Construction	\$614,443	146 Prop C Fund	\$200,000
Two Senior Engineers (115)	\$2,400	301 Capital Improvement Fund	\$600,000
Inspector (115)	\$1,200		
Associate Engineer (115)	\$1,200		
		MIDYEAR REQUEST	
		115 State Gas Tax Fund	\$(70,069)
		146 Prop C Fund	\$(70,688)
PROJECT TOTAL:		TOTAL FY 23-24 CIP FUNDING:	\$739,243
\$739,243		\$739,243	


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DEPARTMENT: PUBLIC WORKS		ACCOUNT NO.:	
CATEGORY: Street and Highway Improvements		115-8195-4201	
		147-8195-4201	
		148-8195-4201	
PROJECT NO./TITLE: CIP 195 City Sidewalk Improvements			
		PROJECT DESCRIPTION:	
		This project provides repairs, replacements, and improvements to sidewalks throughout the City at various locations to maintain and improve safety. Improvements will include ADA components by increasing sidewalk accessibility to be determined during design.	
STATUS:		JUSTIFICATION:	
Construction for sidewalk improvements is completed. Combined with CIP 760. Project close-out ongoing.		Several City sidewalks are in need of repairs, replacement and or improvements.	
		MAINTENANCE:	
		No additional maintenance required.	
COST TO COMPLETE PROJECT		FISCAL YEAR 2023 – 2024 APPROPRIATIONS	
Design	\$10,200	115 State Gas Tax Fund	\$1,912
Construction	\$41,129	147 Measure R Fund	\$2,500
		148 Measure M	\$28,412
		MIDYEAR REQUEST	
		301 Capital Improvement Fund	\$18,505
PROJECT TOTAL:		TOTAL FY 23-24 CIP FUNDING:	\$51,329
\$51,329			


**CITY OF HERMOSA BEACH
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FISCAL YEAR 2023-2024**

DEPARTMENT: PUBLIC WORKS		ACCOUNT NO.:	
CATEGORY: Sewer/Storm Drain Improvements		122-8417-4201	
		161-8417-4201	
		190-8417-4201	
		191-8417-4201	
		301-8417-4201	
PROJECT NO./TITLE: CIP 417 Storm Drain Improvements - Various Locations			
		PROJECT DESCRIPTION:	
		This project includes storm drain improvements throughout the city. Locations will be as identified and prioritized per the Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs citywide. This project will also address operational deficiencies at the outfall structures at 18th Street and 19th Street. Improvements include design and construction activities on an annual basis.	
STATUS: Conceptual Planning		JUSTIFICATION:	
Pending staff availability.		The Storm Drain Master Plan identified areas of inadequate capacity, localized ponding and operational deficiencies.	
		MAINTENANCE:	
		No additional maintenance required.	
COST TO COMPLETE PROJECT		FISCAL YEAR 2023 – 2024 APPROPRIATIONS	
Design	\$400,000	122 Tyco Fund	\$150,896
Construction	TBD	161 Storm Drains Fund	\$1,177,633
Construction Management/Inspection	TBD	190 RTI Undersea Cable	\$371,224
Assistant Engineer (122, 161)	\$13,285	191 RTI Tidelands	\$170,000
Two Senior Engineers (122, 161, 190)	\$41,421	301 Capital Improvement Fund	\$28,059
Inspector (122, 161, 190)	\$20,711	MIDYEAR REQUEST	
Associate Engineer (122, 161, 190)	\$20,711	122 Tyco Fund	\$(68,771)
		190 RTI Undersea Cable	\$(356,376)
		191 RTI Tidelands	\$(1,685)
PROJECT TOTAL:		TBD	TOTAL FY 23-24 CIP FUNDING: \$1,470,980


**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2023-2024**

DEPARTMENT: PUBLIC WORKS CATEGORY: Park Improvements	ACCOUNT NO.: 122-8502-4201 301-8502-4201
PROJECT NO./TITLE: CIP 502 Greenbelt Pedestrian Trail	
	PROJECT DESCRIPTION: <p>This project will remove woodchips and construct an accessible pedestrian trail composed of decomposed granite on the Greenbelt from Pier Avenue to 8th Street.</p>
STATUS: Final Engineering Design 90% Design under review.	JUSTIFICATION: <p>The City has approved a pilot program to construct an accessible pedestrian trail composed of decomposed granite on the Greenbelt to provide greater accessibility.</p>
	MAINTENANCE: <p>The decomposed granite path will need to be maintained.</p>
COST TO COMPLETE PROJECT	FISCAL YEAR 2023 – 2024 APPROPRIATIONS
Design \$20,000 Construction \$764,000 Construction Management/Inspection \$70,085	122 Tyco Fund \$60,000 301 Capital Improvement Fund \$365,655
	MIDYEAR REQUEST
	301 Capital Improvement Fund \$428,430
PROJECT TOTAL:	TOTAL FY 23-24 CIP FUNDING:
\$854,085	\$854,085


**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2023-2024**

DEPARTMENT: PUBLIC WORKS		ACCOUNT NO.:	
CATEGORY: Public Building and Ground Improvements		122-8692-4201	
		125-8692-4201	
		160-8692-4201	
PROJECT NO./TITLE: CIP 692 14 th Street Beach Restroom Improvements			
		PROJECT DESCRIPTION: This project proposes constructing a new restroom facility which includes replacement of the entire building; restrooms; appurtenant plumbing; ADA improvements for compliance. This project will also include the replacement of the existing sewer lift station components which includes 2 submersible pumps; motor control panel; associated plumbing; addition of telemetry for condition/outage notifications. New restrooms will be ADA compliant.	
STATUS: Conceptual Planning Pending staff availability.		JUSTIFICATION: The sanitary lift station is not working at full capacity due to age.	
		MAINTENANCE: No additional maintenance required.	
COST TO COMPLETE PROJECT		FISCAL YEAR 2023 – 2024 APPROPRIATIONS	
Design	\$400,000	122 Tyco Fund	\$373,714
Construction	TBD	125 Park/Rec Facility Tax Fund	\$50,000
Construction Management/Inspection	TBD	160 Sewer Fund	\$61,946
Assistant Engineer (122,160)	\$5,595		
Two Senior Engineers (122, 160)	\$22,686		
Inspector (160)	\$372		
Associate Engineer (160)	\$11,201		
		MIDYEAR REQUEST	
		125 Park/Rec Facility Tax Fund	\$(5,815)
PROJECT TOTAL:		TBD	TOTAL FY 23-24 CIP FUNDING: \$479,845

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2023-2024**

<p>DEPARTMENT: PUBLIC WORKS CATEGORY: Public Building and Ground Improvements</p>	<p>ACCOUNT NO.: 122-8699-4201 149-8699-4201 161-8699-4201 190-8699-4201 191-8699-4201 301-8699-4201</p>
<p>PROJECT NO./TITLE: CIP 699 Parking Structure (Lot C) Improvements</p>	
	<p>PROJECT DESCRIPTION:</p> <p>This project provides repairs and improvements to the City's Parking Structure (Lot C) based on the assessment report from Study 694 Parking Structure (Lot C) Structural Assessment including structural, elevator and electrical repairs.</p>
<p>STATUS: Final Engineering Design</p> <p>Finalizing bid package.</p>	<p>JUSTIFICATION:</p> <p>From the assessment report, the City's Parking Structure (Lot C) is in need of immediate and long term repairs to improve safety and extend the lifespan of the parking structure.</p>
	<p>MAINTENANCE:</p> <p>Additional maintenance is recommended to extend the use and lifespan of the parking structure per the assessment report.</p>
COST TO COMPLETE PROJECT	FISCAL YEAR 2023 – 2024 APPROPRIATIONS
Design \$100,000	122 Tyco Fund \$768,000
Construction \$2,179,561	149 Measure W \$69,370
Construction Management/Inspection \$112,501	161 Storm Drains Fund \$124,800
Assistant Engineer (122) \$7,680	190 RTI Undersea Cable Fund \$290,000
Two Senior Engineers (122, 161, 190) \$19,860	191 RTI Tidelands Fund \$55,000
Inspector (122, 161, 190) \$9,828	301 Capital Improvement Fund \$105,000
Associate Engineer (122, 161, 190) \$9,928	
	MIDYEAR REQUEST
	190 RTI Undersea Cable Fund \$377,322
	191 RTI Tidelands Fund \$(55,000)
	301 Capital Improvement Fund \$704,866
PROJECT TOTAL: \$2,439,358	TOTAL FY 23-24 CIP FUNDING: \$2,439,358

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DEPARTMENT: PUBLIC WORKS		ACCOUNT NO.:	
CATEGORY: Street and Highway Improvements		301-8760-4201	
PROJECT NO./TITLE: CIP 760 Tree Well Grates			
		PROJECT DESCRIPTION: This project will install iron tree grates in existing tree wells on Hermosa Avenue.	
STATUS: Construction for sidewalk improvements is completed. Combined with CIP 195. Project close-out ongoing.		JUSTIFICATION: Several sidewalks are in need of repairs, replacements and improvements.	
		MAINTENANCE: No additional maintenance required.	
COST TO COMPLETE PROJECT		FISCAL YEAR 2023 – 2024 APPROPRIATIONS	
Construction	\$62,060	301 Capital Improvement Fund	\$34,728
		MIDYEAR REQUEST	
		301 Capital Improvement Fund	\$27,332
PROJECT TOTAL:	\$62,060	TOTAL FY 23-24 CIP FUNDING:	\$62,060