### **City of Hermosa Beach**

City Hall 1315 Valley Drive Hermosa Beach, CA 90254



### **Special Meeting Agenda - Final**

Wednesday, November 29, 2023 6:00 PM

Call and Notice of Special Meeting: Facilities Study Session and only those matters set forth on the agenda

### **City Council**

Mayor Justin Massey

Mayor Pro Tem Dean Francois

Councilmembers Rob Saemann Mike Detoy Ray Jackson

City Treasurer City Attorney
Karen Nowicki Patrick Donegan

**Executive Team** 

Suja Lowenthal, City Manager

Angela Crespi, Deputy City Manager Viki Copeland, Finance Director Myra Maravilla, City Clerk Paul LeBaron, Chief of Police Joe SanClemente, Public Works Director Carrie Tai, Community Development Director Vanessa Godinez, Human Resources Manager Lisa Nichols, Community Resources Manager

#### **PUBLIC MEETING VIEWING OPTIONS**

The public may participate via the following:

- 1. IN PERSON Council Chambers, 1315 Valley Drive, Hermosa Beach, CA 90254
- 2. ZOOM https://us02web.zoom.us/j/89968207828? pwd=bXZmWS83dmxHWDZLbWRTK2RVaUxaUT092.
- 3. PHONE Toll Free: (833) 548-0276; Meeting ID: 899 6820 7828, then #; Passcode: 472825

As a courtesy, the City will also plan to broadcast the meeting via the following listed mediums. However, these are done as a courtesy only and are not guaranteed to be technically feasible. Thus, in order to guarantee live-time viewing and/or public participation, members of the public shall attend in Council Chambers or log in via ZOOM.

- 4. CABLE TV Spectrum Channel 8 and Frontier Channel 31 in Hermosa Beach
- 5. YOUTUBE https://www.youtube.com/c/CityofHermosaBeach90254
- 6. LIVE STREAM www.hermosabeach.gov and visit the Agendas/Minutes/Videos page

If you experience technical difficulties while viewing a meeting on any of our digital platforms, please try another viewing option. View City Council staff reports and attachments at www.hermosabeach.gov and visit the Agendas/Minutes/Video page.

Council Chambers WiFi Network ID: CHB-Guest Password: chbguest

To comply with the Americans with Disabilities Act of 1990, Assistive Listening Devices (ALD) are available for check out at the meeting. If you require special assistance to participate in this meeting, you must call or submit your request in writing to the Office of the City Clerk at (310) 318-0204 or at cityclerk@hermosabeach.gov at least 48 hours before the meeting.

#### **Submit Supplemental eComments**

Submit an eComment via Speak Up Hermosa at hermosabeach.granicusideas.com by 3:00 p.m. on the meeting date.

### **NOTICE OF SPECIAL MEETING AND AGENDA**

NOTICE IS HEREBY GIVEN, that the Mayor of the City of Hermosa Beach has called a Special Meeting of the City Council to take place on Wednesday, November 29, 2023 at 6:00 p.m. to consider and take action on only those matters set forth on the agenda below.

### 6:00 PM - FACILITIES STUDY SESSION

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. ANNOUNCEMENTS
- V. PUBLIC PARTICIPATION

The public is invited to attend and provide public comment. Public comments are limited to 3 minutes per speaker and limited to the item listed on this special meeting agenda only.

- 1. IN PERSON Council Chambers, 1315 Valley Drive, Hermosa Beach, CA 90254
- ZOOM https://us02web.zoom.us/j/89968207828?

pwd=bXZmWS83dmxHWDZLbWRTK2RVaUxaUT09 and use 'Raise Hand' feature.

- PHONE Toll Free: (833) 548-0276; Meeting ID: 899 6820 7828, then #; Passcode: 472825 Press \*9 to 'Raise Hand' and then \*6 to unmute yourself line when prompted.
- EMAIL Email comments to cityclerk@hermosabeach.gov by 3:00 p.m. on the meeting date.
- ECOMMENT Submit an eComment via Speak Up Hermosa at hermosabeach.granicusideas.com by 3:00 p.m. on the meeting date.

### VI. OPENING REMARKS

REPORT a) 23-0703

#### **FACILITIES STUDY SESSION**

(City Manager Suja Lowenthal)

**Recommendation:** Staff recommends City Council:

- 1. Receive and provide comment on a presentation regarding civic facilities; and
- 2. Provide direction to staff regarding formation of a civic facilities advisory group.
- VII. COUNCIL QUESTIONS
- VIII. PUBLIC PARTICIPATION
- IX. COUNCIL DISCUSSION
- X. ADJOURNMENT OF STUDY SESSION

### **FUTURE MEETINGS AND CITY HOLIDAYS**

#### CITY COUNCIL MEETINGS:

December 12, 2023 - Tuesday - 5:00 PM - Closed Session, 6:00 PM - City Council Meeting

December 26, 2023 - Tuesday - No Meeting (Dark)

#### BOARDS, COMMISSIONS AND COMMITTEE MEETINGS:

December 5, 2023 - Tuesday - 7:00 PM - Parks and Recreation Advisory Commission Meeting

December 11, 2023 - Monday - 6:00 PM - Planning Commission Meeting

December 20, 2023 - Wednesday - 5:00 PM - Civil Service Board Meeting

#### CITY OFFICES CLOSED FRIDAY-SUNDAY AND ON THE FOLLOWING DAYS:

December 25, 2023 - Monday - Christmas Day

January 1, 2024 - Monday - New Year's Day



### City of Hermosa Beach

City Hall 1315 Valley Drive Hermosa Beach, CA 90254

### **Staff Report**

### Staff Report

**REPORT 23-0703** 

Honorable Mayor and Members of the Hermosa Beach City Council Regular Meeting of November 29, 2023

#### **FACILITIES STUDY SESSION**

(City Manager Suja Lowenthal)

### **Recommended Action:**

Staff recommends City Council:

- 1. Receive and provide comment on a presentation regarding civic facilities; and
- 2. Provide direction to staff regarding formation of a civic facilities advisory group.

### **Executive Summary:**

To address the need to refurbish or replace the City's aging civic facilities, this study session is intended as an introductory informational workshop that builds on facilities studies and strategic plans completed from 2013 through 2017, to help develop a financing and development plan for a potential civic center revitalization.

The study session format will allow staff and an industry professional to cover the City's current land inventory, identify operational and maintenance issues of the current buildings, review a possible plan of finance for a civic facilities project, outline a plan for project procurement, and provide an opportunity for Councilmembers to consider and ask questions regarding the City's civic facilities.

### Background:

In addition to streets, sewers, and stormwater systems, civic facilities are an important component of the City's infrastructure. The City's facilities were constructed over 70 years ago and are severely aged; their replacement having been deferred for many years. Current and past City Councils have demonstrated a commitment to addressing these needs by making long-term financial planning and review of City infrastructure and facilities a top priority in its Capital Improvement Program (CIP) and strategic planning efforts.

Past facility studies were commissioned to assess the structural/seismic conditions (CivilSource Study, 2015) and space/operational needs of City buildings (Mary McGrath Architects Assessment, 2016). In parallel with these studies, a facilities workgroup was established comprising of representatives from the departments of Police, Fire, Public Works, Finance, and the City Manager.

#### **REPORT 23-0703**

The workgroup enlisted the services of Mary McGrath Architects to assist in developing a City Facilities Strategic Plan. This high-level plan looked at: 1) Space Needs; 2) Facility Improvement/Development Scenarios, and; 3) Preliminary Order of Magnitude Costs (range of costs) for the Police and Fire Stations, City Hall, and Public Works Yard facility. The draft plan and development scenarios were reviewed and discussed by City Council at its May 4, 2016 facilities study session. The goal of the strategic plan and study session was to guide the community toward a long-term vision for core facilities and help the City Council prioritize and inform capital improvement decisions and potential funding alternatives.

Following Council direction, the City issued a Request for Proposals to identify a team qualified to perform a community-wide library services needs assessment in two phases. The first phase of work included conducting a space needs assessment with supporting community outreach, and the second phase of work would include using the identified space needs to develop conceptual plans and related budgets. Griffin Structures, Inc. was selected to perform the work and began Phase 1 in the fall of 2016. The final Library Needs Assessment report was submitted to the City in July 2017. Following completion of a Phase 1 in 2017, Griffin Structures, Inc. and City staff proceeded with development of conceptual site plan options and related budget estimates, which were presented to City Council at its October 4, 2017 study session. Ultimately, City Council and the City Manager's Department opted to hold off on further investment of consultant time until funding opportunities were fleshed out, and placed the project on hold.

Since 2017, the City Council made important decisions related to the City's fire services, the future of the fire station, and the closure of Bard Street, as well as the prioritization of the City's Corporate Yard Facilities renovation project (CIP 615). Each of these decisions has significant impacts on the City's budget and strategic planning of future civic facility improvements.

#### **Past Council Actions**

Meeting Date	Description
May 4, 2016	City Council held a study session to review and discuss a draft City Facilities Strategic Plan and development scenarios.
October 4, 2017	City Council received a presentation related to conceptual site plan options and related budget estimates for the library needs assessment.
October 2, 2019	City Council held a study session to receive information regarding the structure, principles, and benefits of public-private partnerships.

#### Discussion:

The City engaged Fullerton Consulting Partners in April 2023 to synthesize and build on the existing

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#### **REPORT 23-0703**

civic facilities work coordinated by the City and to help develop a financing and development plan for a civic center revitalization. The scope of work included:

- Reviewing the City's land inventory, including zoning and site constraints, to determine possible locations for a potential consolidated civic center.
- Identifying operational concerns and known issues with the current City facilities inventory by interviewing staff and reviewing previous building condition surveys, needs analysis, and other studies.
- Suggesting a financing approach for a potential new civic center project.
- Outlining a plan for project procurement.

Fullerton Consulting Partners completed its review of existing studies performed by experts previously engaged by the City including:

- Downtown Core Revitalization Strategy, ROMA Design Group, 2013
- Facilities Condition Assessment, Civil Source, 2015
- Civic Facilities Strategic Plan, Mary McGrath Architects, 2015
- ADA Evaluation, Civil Source, 2015
- Led and Asbestos Surveys, Patriot Environmental Services, 2015
- Library Needs Assessment, Griffin Structures, 2016
- Downtown Cost Benefit Analysis, Kosmont, 2016
- Corrective Action Plan for City Yard Remediation, Dudek, 2019
- Community Theater Needs Assessment, DLR Group, 2020

In summary, these studies support the need for new civic center facilities. They document operational deficiencies affecting the needs of the Hermosa Beach Police force, Public Works Department, and other City staff, as well as a state of disrepair in the current facilities. The placement of the various civic properties at the entrance to downtown provides a unique opportunity for downtown revitalization with a catalytic project.

The City of Hermosa Beach has an opportunity to recreate a unique civic center asset that will serve critical government needs while providing an iconic sense of place in the City's downtown core. This project could serve to anchor the City center with a truly meaningful center of government and public service, with a sense of civic place and pride.

#### General Plan Consistency:

This report and associated recommendation have been evaluated for their consistency with the City's General Plan. Relevant Policies are listed below:

#### **REPORT 23-0703**

Governance Element

Goal 1. A high degree of transparency and integrity in the decision-making process.

Policies:

- 1.2 Strategic planning. Regularly discuss and set priorities at the City Council and management level to prioritize work programs and staffing needs.
- **1.6 Long-term considerations**. Prioritize decisions that provide long-term community benefit and discourage decisions that provide short-term community benefit but reduce long-term opportunities.

Goal 2. The community is active and engaged in decision-making processes.

Policies:

• **2.4 Public forums.** Host periodic public forums on issues important to the community, facilitating these forums with the purpose of guiding City policy.

Goal 5. Small beach town character is reflected throughout Hermosa Beach.

Policies:

- 5.5 Community benefits. Consider incentives for new development that provide a substantial
  economic benefit to the community such as retail sales taxes, transient occupancy taxes or
  higher-paying jobs. Prohibit the provision of incentives that outweigh the direct benefits from
  the use.
- 5.8 Public private partnerships. Pursue the use of public-private partnerships to implement projects and efforts that maintain character and benefit the community.

Goal 6. A broad-based and long-term economic development strategy for Hermosa Beach that supports existing businesses while attracting new business and tourism.

Policies:

• **6.2 Regional presence.** Encourage economic development strategies that will make Hermosa Beach a driving force and jobs center behind the regional economy of the South Bay region.

Infrastructure Element

Goal 1. Infrastructure systems are functional, safe, and well maintained.

Policies:

• **1.2 Priority investments.** Use City Council established priorities and the Capital Improvement Program (CIP) to identify and allocate funding for projects identified in the infrastructure plan.

### Fiscal Impact:

There is no fiscal impact related to the recommended action.

#### Attachments:

- 1. Link to May 4, 2016 City Council Staff Report
- 2. Link to October 4, 2017 City Council Staff Report

### **REPORT 23-0703**

- 3. Link to October 2, 2019 City Council Staff Report
- 4. Power Point Presentation

Respectfully Submitted by: Angela Crespi, Deputy City Manager

Concur: Joe SanClemente, Public Works Director Concur: Carrie Tai, Community Development Director Noted for Fiscal Impact: Viki Copeland, Finance Director

**Legal Review**: Patrick Donegan, City Attorney **Approved**: Suja Lowenthal, City Manager





Hermosa Beach Civic Center Council Study Session November 29, 2023





# Agenda

- 1) Introduction
- 2) Previous Studies
- 3) Project Need
- 4) Civic Development Options
- 5) Next Steps









Engaged by city of Hermosa Beach to perform initial feasibility study

- 20 + years real estate development
  - \$6.7 billion of Project Value
  - 8.4 million SF of facilities
  - 20 + projects
- Multiple Public-Private-Partnerships
- Refence Projects
  - Long Beach Civic Center
  - Napa Civic Center



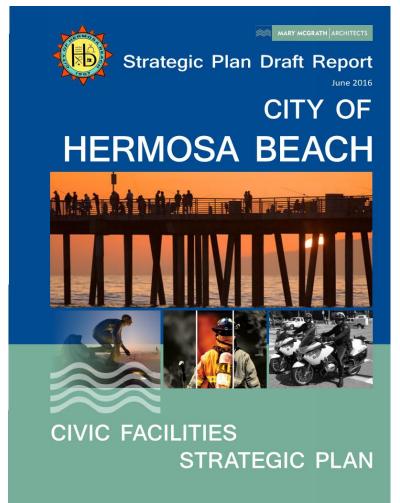
### 2015 Facilities Condition Assessments

### **Hermosa Beach City Buildings Facility Condition Assessments**

	<b>FCI Report Date</b>	TOTAL		TOTAL		FCI	
			2015 Dollars	202	23 dollars		
City Hall	Jul-15	\$	2,281,923	\$	3,559,800	38%	Replace
Base 3	Jul-15	\$	66,132	\$	103,166	8%	Repair
City Yard	Jul-15	\$	828,614	\$	1,292,638	41%	Replace
Police	Jul-15	\$	1,336,324	\$	2,084,665	53%	Replace
Civic Facilities Sub-total		\$	4,512,993	\$	7,040,269		

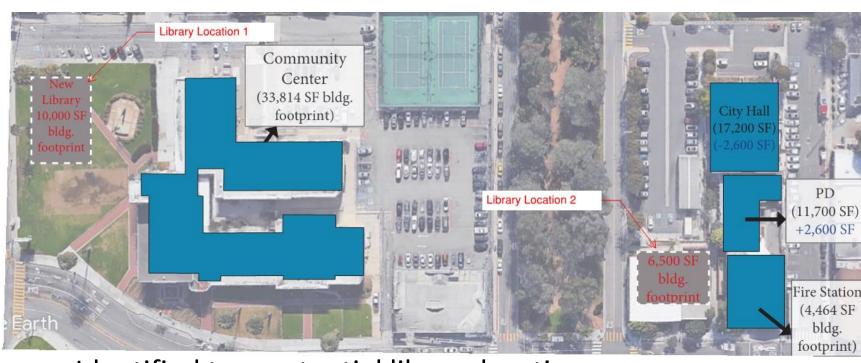
- FCI>30% = better to replace
- 8 yrs additional deferred maintenance => more repairs needed
- Costs are likely higher now

# 2016 City Needs Assessment



Facility	Existing	<b>2015 Study</b>
City Hall	17,200	27,776
Police	20,760	38,193
Public Works Yard	13,388	19,300
Library	6,500	10,000
	57,848	95,269
Outdoor Space	Existing	2015 Study
City Hall	49,522	28,586
Police	30,000	32,386
Public Works Yard	31,000	28,000
	110,522	88,972

### 2016 Library Needs Assessment – phase 1







- Identified two potential library locations
- Sizes 6,500 to 10,000 SF
- Recommended a full needs analysis (phase 2) be conducted
- LA County staff currently recommending major renovations

### 2014 Downtown Core Revitalization Study



HERMOSA BEACH

### **Downtown Core Revitalization Strategy**

Prepared for the City of Hermosa Beach by ROMA Design Group and Economic & Planning Systems

JANUARY 2014

Accepted by Hermosa Beach City Council on February 24, 2015



Downtown Context

### 2014 Downtown Core Revitalization Study





Identified need for another hotel

A Public Parking Garage is needed to the south of Pier Plaza, similar to the one previously built to the north side

Suggested city-built parking structure on lot A.

### 2014 Downtown Core Revitalization Study







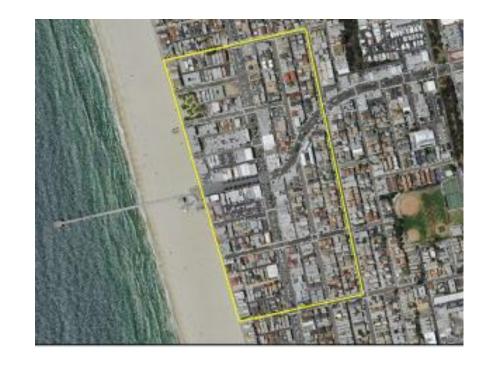
- Recommended height increases along Pier Ave.
- Recommended parking intercept at city hall location.

### 2016 Cost Benefit Study

CITY OF HERMOSA BEACH
DOWNTOWN COST BENEFIT ANALYSIS

\*\*\*DRAFT\*\*\*

 Recommended hotel to provide more diverse revenue and more daytime visitors to support downtown businesses.



FEBRUARY 2016



# Years of Studies to support need for new facilities and downtown revitalization strategy

2014 2015 2016 2019 2020 **Facilities Needs** DT Core **Facilities** Corrective Community Assessment Condition **Action Plan for** Revitalization **Theater Needs** (McGrath) Assessments City Yard **Assessment** Strategy (Roma Design & EPS) (Civil Source) (Dudek) (DLR) 85K of New Recommended facility Needs Developed \$2m \$7,000,000 Identified \$5 m height increases Identified remediation deferred \$13m of along Pier Ave. plan for former renovations and maintenance **Library Needs** Recommended landfill under additional space Seismic parking intercept **Assessment** city yard. needs to deficiencies in at city hall (Griffin) revitalize theater several buildings location. and better serve Suggested community Buildings out of Identified need for locations for ADA compliance another hotel new 10 Sf library Lead and Suggested city-**DT** revenue Cost asbestos hazards built parking **Benefit Analysis** present structure on lot A. (Kosmont)

# Project Need

Why does Hermosa Beach need a new Civic Center?

### 1) Current Facilities Do Not Meet Operational Needs

- Lack of space in current Facilities.
  - Current space is 63% of space needed per 2016 study
  - 16% staff growth since 2016 (25 FTE)
- Holding cells not to current standards.
- File storage insufficient.
- Inefficient space utilization.
- No room for new staff.

At least 30% more space (18,000 SF) needed.









### 1) Current Facilities Do Not Meet Operational Needs















### Current facilities are 50-70 years old

- Do not meet current building codes.
- Repair and operational costs are growing
- Mechanical systems beyond useful life and not energy efficient





















- Roof replacements needed
- Interior damage from 2023 storms
- Lead and asbestos material present
- Mold









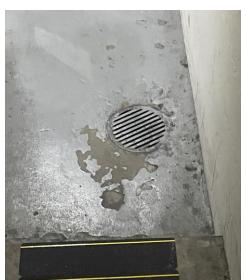




- City hall and public safety building do not meet FEMA essential services standards
- ADA issues

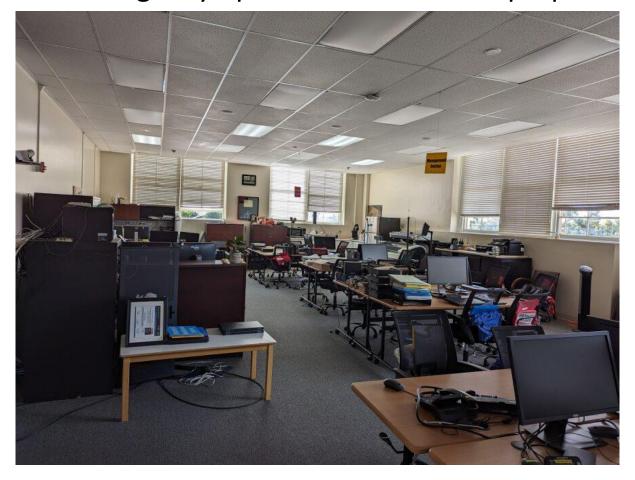






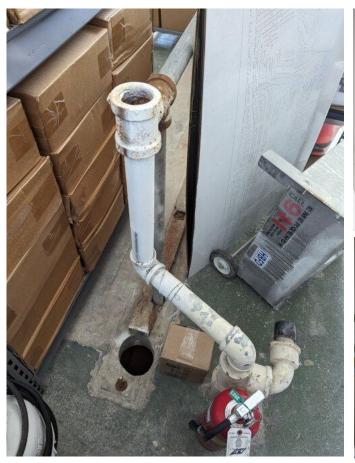


• Emergency operations center not prepared for disaster





• Emergency operations center not prepared for disaster



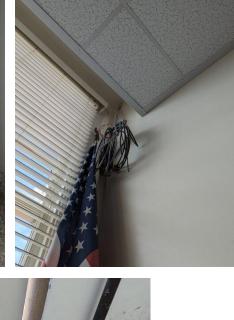














#### Facility Assessment - Police Department



Bathroom needs upgrades



All plumbing backing up constantly



All plumbing backing up constantly



All plumbing backing up constantly

#### Facility Assessment - Police Department





Electrical panels need to be upgraded



Electrical panels need to be upgraded



Electrical panels need to be upgraded

### Facility Assessment - Police Department







Roof leaking



Old electrical panel

#### Facility Assessment - Police Department



Leaking into Men's Locker



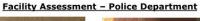
Leaking into Men's locker room



Leaking into Men's locker room



Leaking into Men's locker room





Gutters leak onto stairway



Bathroom needs upgrades

Page 10



Gutters leak onto stairway



Bathroom needs upgrades

Facility Assessment - Police Department



Water damage and wood rot



Leaking roof in Fire Department

### Additional Issues

- Locks in jail cells
- Old plumbing throughout building. Backing up constantly at various locations.
- Water damage
- New showers needed
- No water pressure
- Mold
- Light fixtures

#### Facility Assessment - City Hall





Crack under courtyard leaks into basement and IT room



Crack under courtyard leaks into basement



Windows (framing is old and damaged)

#### Facility Assessment - City Hall



Old electrical wires



Old electrical panel needs to be upgraded



Old electrical wires



Old electrical panel needs to be upgraded  $_{\mbox{Page 7}}$ 

#### Facility Assessment - City Hall









#### Facility Assessment - City Hall



A/C Units and roofing



A/C Units and roofing

Leaking



Facility Assessment - Base 3





No hot water (water heater needed)



Mold on northeast wall (interior)



No hot water (water heater needed)





Panel Upgrade/Overloaded



No heating throughout building

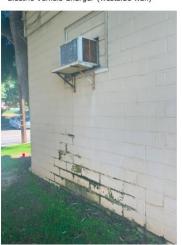


Panel Upgrade/Overloaded

#### Facility Assessment - Base 3



Electric Vehicle Charger (westside wall)



Mold on northeast wall (exterior)



Facility Assessment - Base 3



Plumbing upgrades



Windows leaking and damaged



Air conditioning units



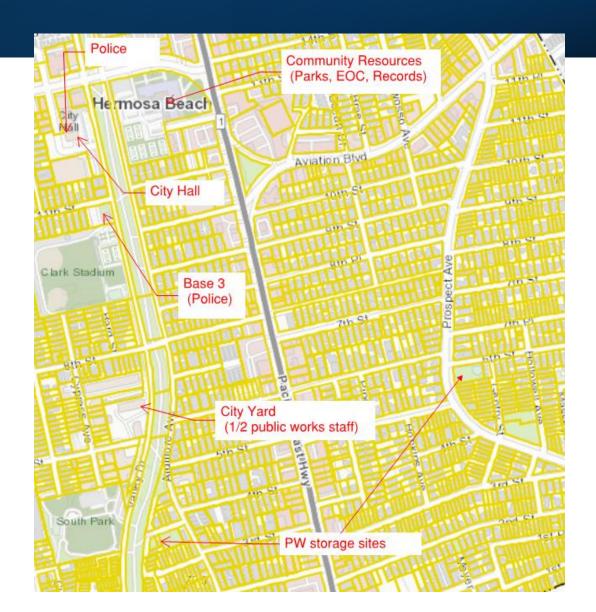


Termites on roof

Page 1

### 3) Staff in multiple locations

- Inefficient for staff
- Confusing for public
- With-in city hall public Works,
   Planning, Finance, City Manager all with separate reception
- Base 3 not designed for current purpose.
- Redundant space and staffing
- Not energy efficient
- Land use could be better utilized on tax rolls



#### Overall Conclusions

- 1. Current facilities do not meet the city's needs.
- 2. Facilities are in a state of disrepair that is only getting worse.
- 3. A new consolidated government center will be more efficient operationally and have a lower environmental footprint.
- 4. A civic center project can advance the Downtown revitalization plan.

### Civic Development Options

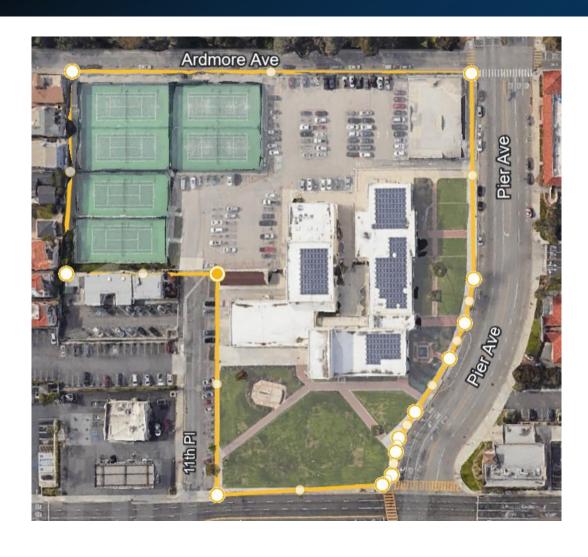
### Public Works Yard Same in All Options





- Meets needs of PW staff.
- Smaller project that can be accelerated.
- Site environmental issue.
- Conceptual plans developed already.
- Can be bid and financed with civic center.
- Not a lot of other good places for the yard function.

# Option A Consolidate on CRB site



- Consolidates city functions
- Civic presence at city entrance
- Civic Center Site can be re-developed to produce revenue for the city.
- Provides additional public parking at Pier Ave.

# Option A Consolidate on CRB site

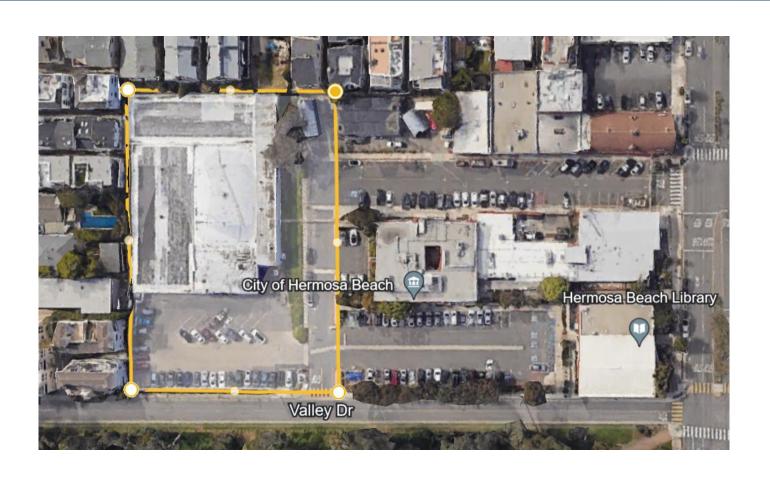
Underground (open to Ardmore)



Level 1 & Level 2 (Police & City Hall)



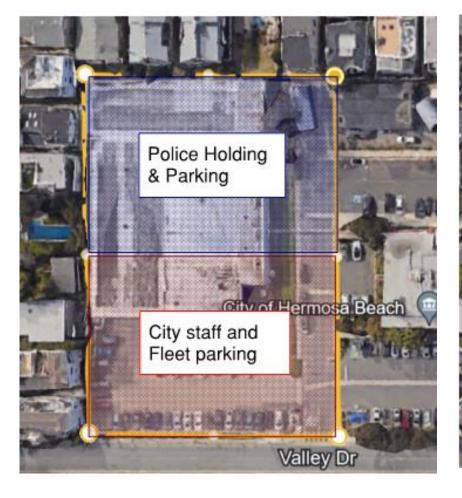
### Option B Consolidate on self storage lot



- Easy to phase construction
- Efficient building footprint
- Potential for some redevelopment.
- Hidden location
- Will have some phasing impacts
- Difficult to efficiently fit program
- No additional public parking

# Option B Consolidate on self storage lot

Underground



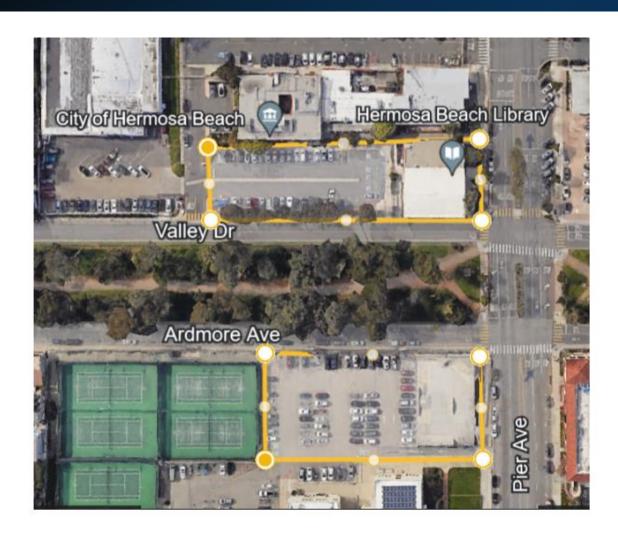
Level 1



Level 2



### Option C New library and parking at CRB. New city functions on Library site



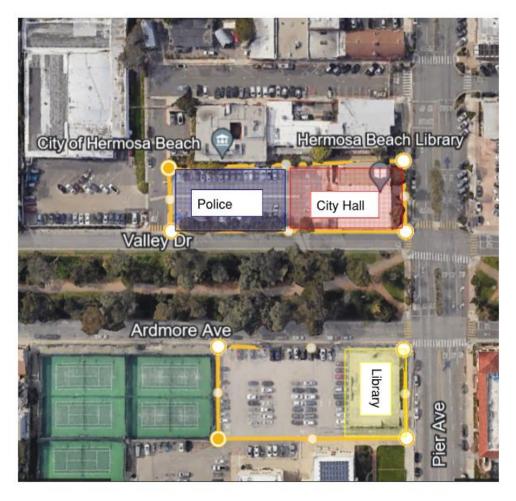
- Civic presence on Pier Avenue
- All on city land
- Opportunity for additional public parking at CRB
- Phasing is more difficult
- Difficult to efficiently fit program
- Severely limits re-development options.

## Option C New library and parking at CRB. New city functions on Library site

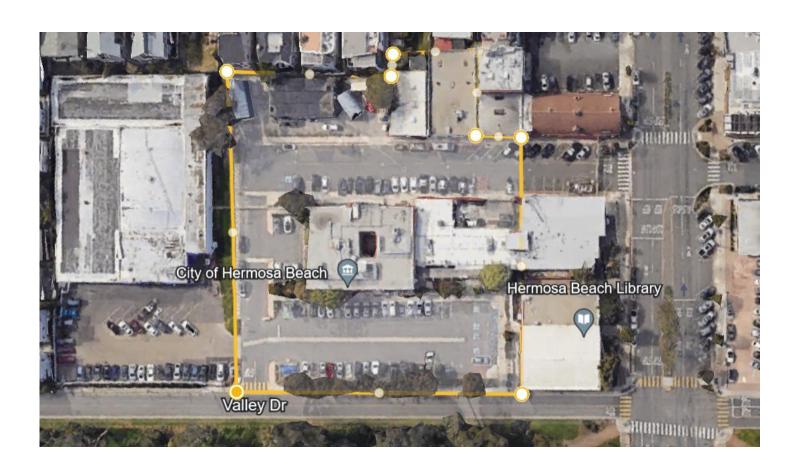
Underground



Level 1



## Option D Renovation and Expansion Option



- Reuse & renovation of existing facilities
- Greatest risk of unknowns
- Leaves library out of the project
- Construction during operations => long duration & phasing required
- Does not make best use of available land
- Requires swing space
- No additional public parking

## Option D Renovation and Expansion Option

Underground



Level 1 & 2





Community engagement plan

Direction on plan and program

Procurement

Financing

Design & Construction