

ADA Component	CIP No.	Project Name	Project Budget	Project Manager	Conceptual Planning	Preliminary Design	Final Engineering Design	Project ApprovalsBidding	Construction	Closeout	Estimated Project Completion Date	Current Project Status	Project Description
STREET AND HIGHWAY IMPROVEMENTS													
X	102	Bus Stops Improvements	\$ 1,062,016	Andrew Nguyen		X			X		08/24	30% Design in progress. Combined with CIP 193. Spin off project for RRFB installation at several crosswalks ahead of full design. Phase 1 (RRFB installation) Construction contract awarded 9/26. Pre-Construction phase in progress.	This project will improve bus stops throughout the City. These improvements will include Americans with Disabilities Act (ADA) accessible curb ramps, crosswalks, striping improvements, furnishings, and other general improvements within direct vicinity of bus stops.
X	105	Annual Street Improvements (NEW)	\$ 1,597,790	TBD	X						11/24	Conceptual Planning. Pending staff availability.	This project provides for pavement rehabilitation of various streets throughout the City. The project will also repair/replace deteriorated portions of sidewalk, curb and gutter, and curb ramps. The work will be performed following the sewer and storm drain repairs identified in the Sewer and Storm Drain Master Plans.
	108	Pay-By-App Parking Signage	\$ 10,000	Michelle Licata		X				X	TBD	Phase 1 installation of signs for new pay by app parking system at parking lot A, B, and C complete. Phase 2 TBD.	The implementation of a pay by app system will require the installation of signs that will provide instructions for users and zone numbers necessary to use the system. The industry recommendation is that at least two signs be installed per block. At this time, most vendors providing pay by app systems will provide the signs at no additional cost to the City but require City staff to install them and any additional poles. It is estimated that the City will need approximately 375 signs installed, and 30 new poles installed in some locations due to a lack of existing poles. The installation would occur in areas of the City where paid parking is currently provided.
	109	Utility Box Wrappings	\$ 50,000	TBD	X						02/24	Conceptual Planning. Pending staff availability.	This project will add art wrappings around utility boxes around the City. The City owns several utility boxes located throughout the City, many of which can be wrapped with decorative art. Permission from third party owners will be required to wrap their boxes.
	110	Strand Bollards Permitting and Design	\$ 250,000	TBD	X						TBD	Conceptual Planning. Pending staff availability.	This project will assess the feasibility, permitting, and design of bollards, and/or other appropriate safety devices, at access points to the Strand, and Pier Plaza, to enhance safety and security. The project will also consider options for the temporary fencing installed on the Strand at 11th Street and 14th Street as part of the Strand Pedestrian Safety Pilot Project to enhance safety within the walk only zone.
	111	Gateway and Wayfinding Signs Conceptual Design	\$ 80,000	Stephanie Holst		X					03/24	Preliminary Design. On-call specialist completed conceptual designs which are under staff review.	This project will evaluate gateway and wayfinding signage throughout the City. Recommendations will include locations, sign content, and refined cost estimates for final design and construction.
X	112	Annual City Sidewalk Improvements (NEW)	\$ 880,000	TBD	X						04/25	Conceptual Planning. Pending staff availability.	This project provides repairs, grinding, replacement, and improvements to sidewalks throughout the City at various locations to maintain and improve safety.
X	143	PCH Mobility Improvement Project	\$ 51,851	Lucho Rodriguez	X						TBD	Conceptual Planning. Metro Approved funding of \$1.8 million for the City for the project development phases - PA&ED (Project Approval and Environmental Document) as a result of Public Work's Measure M application in 2020. Metro has retained the services of their on-call specialists to assist with the first phase. Preliminary data gathering for preparation of alternative assessment. Staff attending monthly coordination meetings with Metro, Caltrans, and consultant.	The City has identified a number of complete street project elements that can be implemented to improve mobility, accessibility, and safety along the Pacific Coast Highway (PCH) corridor in Hermosa Beach. These elements are described in the Project Study Report prepared by the City and Caltrans in 2015 and include: Traffic Signal Synchronization, Landscape Medians, Americans with Disabilities Act (ADA) Improvements/Removal of Utility Impediments, Transit Access Enhancements, Pedestrian Enhancements, and Aesthetic Enhancements. Collectively, the improvements will address existing, near-term, and long-range future traffic conditions along this corridor by improving intersection operations, reducing instances of unsafe turning movements, creating a safe and more comfortable environment for pedestrians and transit riders and improving the efficiency of vehicles moving along the corridor. Improvements will include ADA components to be determined during design.
X	160	PCH Traffic Improvements	\$ 292,046	Lucho Rodriguez						X	12/23	Construction substantially complete. Project close-out ongoing.	The purpose of this project is to improve operational mobility along State Route 1 (Pacific Coast Highway) which also provides operational relief to I-405 by improving operations in a parallel route. The proposed project also includes improvements including but not restricted to truck turning radius, ADA curb ramps, striping and pedestrian signal improvements of the segment on PCH between Anita Street and Artesia Boulevard. Pedestrian signal, crosswalks and ADA curb ramps improvements at the intersections of PCH and Pier Avenue and PCH and Aviation Boulevard including improvements at intersection to aid trucks turning onto Aviation.
	164	Hermosa Avenue Green Street	\$ 146,740	Doug Krauss			X				TBD	100% design plans in progress. Preparation of plans and specifications by specialist (CWE) through grant managed by City of Torrance. Will be applying for additional grant funds from Measure W.	This project will design and implement Low Impact Development (LID) and green infrastructure on Hermosa Avenue from 4th Street to Herondo Avenue, which will include a variety of green street design elements. This project is part of a multicity green street project lead by the City of Torrance.
X	188	Strand Bikeway and Walkway Improvements at 35th Street	\$ 100,000	TBD	X						TBD	Conceptual Planning. Pending staff availability.	This project will provide improved accessibility and connectivity for bicyclists travelling between the Cities of Hermosa Beach and Manhattan Beach via The Strand at 35th Street. The project will also consider the addition of a dedicated ADA path to provide greater ADA accessibility to The Strand and enhancements to the existing sewer lift station, including the addition of a generator.
X	191	Annual Street Improvements	\$ 2,252,620	German Alvarez					X		03/24	Construction contract awarded 9/26. Pre-Construction phase in progress. Notice to Proceed date is 11/27/23. Anticipated start of construction 12/4/23.	This project provides for pavement rehabilitation of Prospect Avenue; 7th Street between PCH and Prospect; and 17th St/Golden Ave east of Prospect. The project will also repair/replace deteriorated portions of sidewalk, curb and gutter, and curb ramps. This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans. Improvements will include ADA components to be determined during design.

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X	193	Pedestrian Crossing Safety Improvements	\$ 497,100	Andrew Nguyen		X			X		08/24	30% Design in progress. Combined with CIP 193. Spin off project for RRFB installation at several crosswalks ahead of full design. Phase 1 (RRFB installation) construction contract awarded 9/26. Pre-Construction phase in progress.	This project will implement pedestrian safety and accessibility improvements at several uncontrolled locations throughout the City, including but not limited to, Hermosa Avenue at 2nd, 4th, 6th, 19th, 24th, and 25th Streets, Pier Avenue at Manhattan Avenue, Loma Drive, and Cypress Avenue, 245 Valley Drive, and Herondo Street at Monterey Boulevard. Improvements may include installation of rectangular rapid flashing beacons (RRFB), median closures, modifications to parking to enhance sight lines, enhanced pavement markings and signage, curb extensions, accessible ramp improvements, and other safety measures as deemed appropriate.
X	194	Annual Striping Improvements	\$ 235,507	Magvern By		X					TBD	Preliminary Design. Staff weighing whether to combine this project with CIP 105.	This project provides traffic striping and pavement marking improvements and modifications throughout the City at various locations to improve safety and visibility. This project will help address thermoplastic striping needed which the City is not capable of installing directly. Improvements will include ADA components to be determined during design.
X	195	City Sidewalk Improvements	\$ 137,383	German Alvarez						X	11/23	Construction for sidewalk improvements is completed. Combined with CIP 760. Project close-out ongoing.	This project provides repairs, replacements, and improvements to sidewalks throughout the City at various locations to maintain and improve safety. Improvements will include ADA components by increasing sidewalk accessibility to be determined during design.
X	695	Parking Lot A Improvements	\$ 442,260	TBD	X						TBD	Conceptual Planning. Pending staff availability.	This project will consist of resurfacing Parking Lot A and restriping of parking spaces to meet ADA standards. Consideration will be given to providing new trash enclosures adjacent to commercial buildings.
	760	Tree Well Grates	\$ 51,068	German Alvarez						X	11/23	Construction is completed. Combined with CIP 195. Project close-out ongoing.	This project will install iron tree grates in existing tree wells on Hermosa Ave.
SEWER/STORM DRAIN IMPROVEMENTS													
	417	Storm Drain Improvements - Various Locations	\$ 1,897,812	TBD	X						TBD	Conceptual Planning. Pending staff availability.	This project includes storm drain improvements throughout the city. Locations will be as identified and prioritized per the Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs citywide. This project will also address operational deficiencies at the outfall structures at 18th Street and 19th Street. Improvements include for design and construction activities on an annual basis.
	421	Annual Sewer Improvements	\$ 2,500,000	Andrew Nguyen			X				09/24	100% Design in progress.	This project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan. Improvements will include lining, point repairs, removal and replacement. Design will include improvements for multiple fiscal years.
	422	Annual Storm Drain Improvements	\$ 300,000	TBD			X				09/24	Finalizing bid package.	This project includes storm drain improvements at 5th Street and Ardmore.
	423	Annual Sewer Improvements	\$ 250,000	TBD	X						TBD	Conceptual Planning.	This project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan. Improvements will include lining, point repairs, removal and replacement. Design will include improvements for multiple fiscal years.
	424	Annual Storm Drain Improvements	\$ 253,686	Michelle Licata			X				09/24	60% Design documents received and under review by staff.	This project includes storm drain improvements in and around the intersection of Bard Street and Oak Street. Work will likely include installation of a new catch basin and trench drain to improve capture of stormwater.
	438	Stormwater Dry Wells Assessment	\$ 259,000	TBD	X						01/25	Conceptual Planning.	As required by the region's Enhanced Watershed Management Plan, this project will assess the implementation of a series of drywells east of PCH between 1st St and 10th St to capture stormwater and dry weather flows within 118 acres of the Herondo Drain (SMB-6-1) watershed.
PARK IMPROVEMENTS													
X	502	Greenbelt Pedestrian Trail	\$ 550,000	Andrew Nguyen			X				09/24	90% Design under review. Anticipated advertising for bids in December/January. Combined with CIP 604.	This project will remove woodchips and construct an accessible pedestrian trail composed of decomposed granite on the Greenbelt from Pier Avenue to 8th Street. ADA improvements are integral to the project.
	503	City Park Lighting Conceptual Design	\$ 200,000	TBD	X						06/24	Conceptual Planning. Pending staff availability.	This project will assess light levels and lighting improvements to the City's parks. South Park, Clark Field, and Valley Park. The project will identify scope of required improvements and cost estimates for final design and construction.

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	538	Citywide Park Master Plan	\$ 379,234	Lisa Nichols	X						02/24	Conceptual Planning. Contract for Project Management Services for Development of the Parks Master Plan to Catalyst Consulting was awarded July 12, 2022. Preparing master plan.	The City is seeking to prepare a Parks Master Plan that achieves the following goals: <ul style="list-style-type: none">• Engages the community and local recreational organizations in a dialogue about parks and open space resources in Hermosa Beach;• Identifies the current demand/utilization and the future/evolving parks and recreational facility needs for the Hermosa Beach community;• Leverages the vision and goals of the recently adopted General Plan and the Community Decision-Making Tool;• Identifies an appropriate balance between organized and informal recreational activities at the City's parks and open spaces;• Serves as a dynamic useful planning and implementation document that enjoys broad community and political support;• Provides a comprehensive strategy to maintain, rehabilitate and improve the City's network of parks, facilities, and open space assets, including current unfunded park and recreational opportunities;• Evaluates the effective use of the City's financial and physical resources and opportunities to fund implementation of the recommendations in the Master Plan.
	603	South Park Slope, Irrigation, and Landscape Improvements	\$ 1,857,834	Jonathan Pascual			X				09/24	90% Plan and Specification received and under review by staff. Staff completing grant application for State award for \$190K of supplemental funding.	This project will address repairs needed throughout the park including installing a new irrigation system and landscaping sloped areas at South Park.
X	604	City Wide ADA Improvements	\$ 200,000	Andrew Nguyen			X				09/24	90% Design under review. Anticipated advertising for bids in November/December. Combined with CIP 502.	This project provides improvements city wide in order to comply with the American with Disabilities Act (ADA) and meet the latest Federal Standards along with the City's Transition Plan being developed. ADA improvements are integral to the project. Project will be bid and constructed with CIP 502 Greenbelt Pedestrian Trail and will include installation of ADA-compliant curb ramps, additional ADA parking adjacent to the Greenbelt, and crosswalk improvements between the Greenbelt and Clark Building.
	610	Fort Lots-O-Fun Wall and Gate Improvements	\$ 100,000	TBD	X						03/24	Conceptual Planning. Pending staff availability.	This project provides necessary improvements and repairs to the existing retaining wall and wooden gate at Fort Lots-O-Fun. The Project currently includes funding for design of the improvements; construction costs will be further defined through the design process.
	619	Kelly Courts Improvements	\$ 740,000	Lucho Rodriguez			X				09/24	50% Plans under review.	This project will resurface and reconfigure the City's pickleball courts at Clark Field. The courts will be restriped and reconfigured to meet pickleball court standards. Other improvements may be made to improve the courts as well.
PUBLIC BUILDING AND GROUND IMPROVEMENTS													
	605	City Facilities Condition and Needs Assessment	\$ 500,000	TBD	X						TBD	Conceptual Planning underway.	This project will prepare condition assessment reports for City facilities throughout the City to understand the infrastructure improvement needs.
	607	Record Center Renovation	\$ 160,000	Stephanie Holst		X					03/25	Design firm preparing conceptual plans and cost estimates.	This project provides necessary safety improvements to the City's Record Center that is currently housed in the former shower and locker room area in the lower level of the Community Center. The area is not designed, or properly set up, to be a Records Center for the City to ensure safe retention and processing of public records. The Records Center is in need of several improvements to bring the area up to current health and building safety standards, including, but not limited to, new sprinkler system, new ventilation system, pipe repairs, seismic retrofit of records shelving, and lighting modifications. The Project currently includes funding for design of the improvements; construction costs will be further defined through the design process.
	609	Pier Plaza Safety and Lighting Enhancements	\$ 150,000	TBD	X						04/25	Conceptual Planning.	The purpose of this project is to mitigate safety concerns with lighting improvements for the City's downtown area. This project will install catenary lights and dimming units on Pier Plaza.
	615	New Corporate Yard Facilities	\$ 800,000	TBD	X						TBD	Conceptual Planning. Pending staff availability.	This project is for the design and construction of a new City Yard. The current City Yard is in need of reconstruction. A new City Yard will provide a safe and functional area for City maintenance crew and staging.
	616	Bard Trailer Improvements	\$ 250,000	Stephanie Holst			X				03/24	Staff finalizing procurement via cooperative purchasing. Anticipated recommendation to award a construction contract in December 2023.	This project will provide improvements to the trailer on Bard Street at City Hall for use by staff and the City.
	617	Civic Center Charging Stations	\$ 93,697	Doug Krauss			X				06/24	SCE finalizing design per City comments.	This project will explore the electrical power needs and installation of expanded electric vehicle charging infrastructure to serve the Police Department fleet on Bard Street, adjacent the Police Department and City Hall. The expanded charging would include up to 10 new chargers including both Level 2 and Level 3 chargers.
	618	Tsunami Siren	\$ 28,525	TBD	X						TBD	Conceptual Planning.	This grant-funded project will include working with the Emergency Management Coordinator, Los Angeles County Beach and Harbor to install an outdoor warning siren at the Community Center and possible other locations and integrate the selected siren and the Beach Emergency Evacuation Lighting System (BEELS) systems into the City's alert and warning software platform Alert South Bay.

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	620	City Wide Roof Repair	\$ 240,000	TBD	X						09/24	Conceptual Planning. Pending staff availability.	This project will repair roofs at the City Yard, Lawn Bowling, and other City facilities as needed.
	621	Comprehensive Downtown Lighting Assessment	\$ 150,000	TBD	X						01/25	Conceptual Planning. Pending staff availability.	This project will assess light levels, electric system requirements, and desired lighting improvements (i.e., ornamental, roadway, pedestrian scale) for the City's Downtown district. The project will identify scope of required improvements and cost estimates for final design and construction.
	623	Pier Structural Inspection and Evaluation	\$ 430,000	Michelle Licata		X			X		06/24	Construction of repairs identified as part of Phase I of this inspection are in progress via change order as part of CIP 629. Phase 2 planning in progress.	This inspection and evaluation will be performed in coordination with CIP 629 and CIP 660. Inspection of the pier will be performed to assess and evaluate structural condition of the pier and provide recommendations for additional repairs needed.
X	624	CDBG Improvements (NEW)	\$ 133,317	TBD	X						TBD	Conceptual Planning. Pending staff availability.	This project provides improvements to sidewalks, curb ramps, and obstructions in various locations throughout the City in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards.
X	625	City Wide ADA Improvements (NEW)	\$ 200,000	TBD	X						TBD	Conceptual Planning. Pending staff availability.	This project provides improvements city-wide in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards along with the City's Transition Plan.
	629	Municipal Pier Structural Assessment and Repairs	\$ 2,343,990	Michelle Licata					X		04/24	Construction estimated to be completed in 02/24. Constructing with CIP 660. Additional repairs required on deck panel.	Repairs of the municipal pier structural elements including the piles, pile caps, deck and the lifeguard storage room.
	660	Municipal Pier Electrical Repairs	\$ 875,208	Michelle Licata					X		12/23	Construction is complete. Constructing with CIP 629.	This project will include electrical repairs that involve the replacement of existing conduit, junction boxes, connections and wiring so that the lights can be functional. The project will also eliminate the service box towards the end of the pier and create a new service connection point for the foghorn at the end of the pier. This project will also include the replacement of the bollard lighting at the pier with new LED lighting fixtures.
X	669	City Park Restrooms and Renovation	\$ 1,328,657	Jonathan Pascual						X	10/23	Construction is complete. Project close-out ongoing.	This project consists of Fort Lots-Of-Fun: Construction of ADA compliant restrooms; no existing restroom facilities at this park, Seaview Parkette: Construction of ADA compliant restrooms; no existing restroom facilities at this park, South Park: Design and construction of new ADA compliant restroom at South Park. Upgrades and renovations to existing restrooms, Clark Field: Construction of ADA compliant restroom; existing restrooms are in poor condition and need to be replaced. ADA improvements are integral to the project.
X	682	Parking Lot D Improvements	\$ 1,188,115	Doug Krauss			X				02/25	Coastal Conservancy Board grant awarded in April 2021. Measure W Grant Funds awarded May 2022. Staff to finalize design and develop the bid package for advertisement, pending staff availability.	The project will install a rapid electric vehicle charging station, expand bicycle parking and capture and treat storm water runoff from road and parking surfaces. Manhattan Avenue/14th Street (Parking Lot D) – This project will design and install a bicycle corral, electric vehicle charging stations and dedicated neighborhood electric vehicle parking spaces in combination with interlocking pavers and swales with low-water use landscaping for storm water capture and retention. The project addresses ADA issues by installing a ramp, pedestrian seating, and lighting.
	684	Emergency Operations Center (EOC) Renovations	\$ 100,000	TBD	X						TBD	Conceptual Planning. Pending staff availability.	This project will add restrooms to the EOC and renovate the adjacent room for future EOC uses. The EOC is located within a building designated as a historical building, which will require a Certificate of Appropriateness to complete the repairs. This project will be completed in two phases. Phase 1 includes restroom construction including flooring, lighting, wall and ceiling repairs, painting, new plumbing, and installing fixtures. Phase 2 includes complete room renovation including new flooring, ceiling, lighting, furnishings, and relocation of Emergency System IT equipment, including a new switch, 2 UPC batteries, and firewall to support the EOC. Security Improvements to include new key fob locking systems.
X	689	Clark Building Renovations	\$ 1,255,819	Jonathan Pascual				X			09/24	Project is advertised for bids.	The Clark Building Renovations project provides for a full renovation of the Clark Building. The renovation includes remodeling of the kitchen area complete with new appliances; remodeling the restrooms and ballroom area; the addition of air conditioning, heating, and solar panels; acoustical improvements; new lighting throughout; a new sewer lateral; and full Americans with Disabilities Act (ADA) compliance for both the interior and exterior of the building.
X	692	14th Street Beach Restroom Improvements	\$ 485,660	TBD	X						TBD	Conceptual Planning. Pending staff availability.	This project proposes to construct a new restroom facility which includes replacement of the entire building; restrooms; appurtenant plumbing; ADA improvements for compliance. This project will also include the replacement of the existing sewer lift station components which includes 2 submersible pumps; motor control panel; associated plumbing; addition of telemetry for condition/outage notifications. New restrooms will be ADA compliant.
	696	Police Station Improvements	\$ 245,350	Saad Malim				X			04/24	Bid opening complete. Recommendation to award construction contract in November 2023.	This project will include increased security measures and improvements to the report writing room, evidence room, and property room. The Police Department needs renovations and a new layout to better support department staff.
X	699	Parking Structure (Lot C) Improvements	\$ 1,412,170	Jonathan Pascual			X				06/24	Finalizing bid package.	This project provides repairs and improvements to the City's parking structure (Lot C) based on the assessment report from Study 694 Parking Structure (Lot C) Structural Assessment including structural, elevator, and electrical repairs. Improvements will include ADA components to be determined during design.

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COMPLETED PROJECTS													
X	549	Temporary Beach Accessible Routes	\$ 18,164	Saad Malim							07/23	Construction complete.	This project is to continue the City's temporary beach access routes pilot program. Access routes will be established on the beach at 2nd Street, 11th Street, and 22nd Street. ADA improvements are integral to the project.
X	601	Prospect Avenue Curb Ramps	\$ 113,710	Jonathan Pascual							06/23	Project close-out complete and funding reimbursement received. Constructed with CIP 606 and 698.	This project provides improvements and relocation of sidewalks, curb ramps, and obstructions along Prospect Avenue in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards. Project to be bid out together with CIPs 606 and 698. ADA improvements are integral to the project.
X	606	Longfellow Sidewalk Improvements	\$ 98,081	Jonathan Pascual							06/23	Project close-out complete and funding reimbursement received. Constructed with CIP 601 and 698.	This project provides improvements and replacement of sidewalk panels along Longfellow Avenue in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards. Project to be bid out together with CIPs 601 and 698. ADA improvements are integral to the project.
X	698	ADA Improvements	\$ 71,298	Jonathan Pascual							06/23	Project close-out complete and funding reimbursement received. Constructed with CIP 601 and 606.	The project proposes: Improvements and relocation of sidewalks, curb ramps, and obstructions along Prospect Avenue in order to follow the Americans with Disabilities Act (ADA) and meet the latest Federal Standards. Project to be bided out together with CIPs 601 and 606. ADA improvements are integral to the project.