## City Council Special Meeting (FY 2023-24 Budget Study Session) - 5:00 PM 06-07-23 17:00

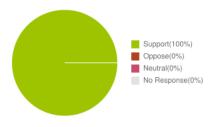
Agenda Name	Comments	Support	Oppose	Neutral
<ul> <li>a) 2023-24 BUDGET LINKS · Revenue</li> <li>Appropriations</li> <li>Budget Balancing Actions</li> <li>How the Budget is Balanced</li> <li>Highlights</li> </ul>	1	1	0	0

- Capital Improvement Plan
- Five-Year Forecast

## Sentiments for All Agenda Items

The following graphs display sentiments for comments that have location data. Only locations of users who have commented will be shown.

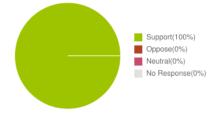
**Overall Sentiment** 



Agenda Item: eComments for a) 2023-24 BUDGET LINKS · Revenue

- Appropriations
- Budget Balancing Actions
- How the Budget is Balanced
- Highlights
- Capital Improvement Plan
- Five-Year Forecast

## **Overall Sentiment**



## **Dean Francois**

Location: 90254, Hermosa Beach Submitted At: 8:53am 06-07-23

City staff and City council has done a great job managing the budget and providing transparency.

I would like to address two CIP projects, potentially multi-million dollar projects, and were discussed at the last meeting. It would be the repair/replacement of the 14th Street bathrooms. And the purchase and installation of

bollards to keep vehicular traffic off the strand.

Some council members, including myself, Expressed the desire to move the bollard project to the unfunded category.

Staff has stated that these two projects are on parallel tracks and have suggested that moving the strand ballard project to the unfunded category would not move the 14th Street bathroom project any quicker.

While it is true they are on parallel tracks in the design stages, eventually managing both projects at the same time will delay the 14th Street project. Finding sources of funding, including outside grants will certainly cause delays if both projects are on a parallel course.

We need to move the 14th Street bathroom project without any delay. Let's move the bollard project to the unfunded category for now.

Thank you very much