

ADA Component	CIP No.	Project Name	Project Category	Project Budget ¹	Project Manager	Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/Bidding	Construction	Closeout	Estimated Project Completion Date ²	Current Project Status	Project Description
ACTIVE PROJECTS														
X	102	Bus Stops Improvements	SH	\$ 1,051,462	Andrew Nguyen		X			X		04/24 (Phase 1) 01/27 (Phase 2)	Combined with CIP 193. Phase 1 (RRFB installation) construction is substantially complete pending completion of punch list items. Phase 2, 30% Design is on hold pending staff availability.	This project will improve bus stops throughout the City. These improvements will include Americans with Disabilities Act (ADA) accessible curb ramps, crosswalk, striping improvements, furnishing, and other general improvements within direct vicinity of the bus stops. This project is combined with CIP 193 Pedestrian Crossing Safety Improvements. Phase 1 of the combined project was constructed in spring 2024, and installed Rectangular Rapid Flashing Beacons (RRFBs) and updated signing and striping at select pedestrian crossings on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive. Phase 2 of this combined project will holistically evaluate the safety and accessibility in the vicinity of bus stops on Hermosa Avenue and at select other critical locations throughout the City then design and construct improvements.
X	105	Annual Street Improvements	SH	\$ 1,689,470	Briana Aube	X						02/26	Conceptual Planning. Combined with CIP 695. Staff is reviewing pavement management plan and developing list of priority segments to include in the scope of the project.	This project provides for pavement rehabilitation of various streets throughout the City. The project will also repair/replace deteriorated portions of sidewalk, curb and gutter, and curb ramps. This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans. This project is combined with CIP 695 Parking Lot A Improvements.
	109	Utility Box Wrappings	SH	\$ 50,000	Joe SanClemente	X						12/24	Staff completed inventory of City-owned locations. Working to finalize agreement with local artist for collaboration. Art would be installed incrementally at various locations.	This project will add decorative paint and/or wraps to City-owned utility boxes throughout the City. The City is engaging a local artist cooperative to create the artwork that will either be painted or applied via vinyl wrap to the boxes. City Yard staff, who have been trained in wrap application, will be involved in this project.
	111	Gateway and Wayfinding Signs Conceptual Design	SH	\$ 61,086	Andrew Nguyen		X					11/24	Preliminary Design. Staff is working with on-call design specialist on refining the preliminary design, existing conditions inventory, and proposed recommendations.	This project will evaluate gateway and wayfinding signage throughout the City. Recommendations will include locations, preliminary design, and order of magnitude cost estimates for final design, sign fabrication, and installation.
X	112	Annual City Sidewalk Improvements	SH	\$ 739,243	Karla Vargas	X	X					08/24 02/27	Staff is in process of developing an early Phase 1 design package to address high priority sidewalk repairs at 24th Street and Palm Drive. Phase 2 scope of the larger project is to be determined and pending staff availability.	This project provides repairs, grinding, replacement, and improvements to sidewalks throughout the city at various locations to maintain and improve safety.
X	143	PCH Mobility Improvement Project	SH	\$ 51,851	Lucho Rodriguez	X						TBD	Conceptual Planning. Metro Approved funding of \$1.8 million for the City for the project development phases - PA&ED (Project Approval and Environmental Document) as a result of Public Work's Measure M application in 2020. Metro has retained the services of their on-call specialists to assist with the first phase. Staff attending monthly coordination meetings with Metro, Caltrans, and consultant. Project team is in process of preparing alternative assessment in coordination with Caltrans.	The City has identified a number of complete street project elements that can be implemented to improve mobility, accessibility, and safety along the Pacific Coast Highway (PCH) corridor in Hermosa Beach. These elements are described in the Project Study Report prepared by the City and Caltrans in 2015 and include: Traffic Signal Synchronization, Landscape Medians, Americans with Disabilities Act (ADA) Improvements/Removal of Utility Impediments, Transit Access Enhancements, Pedestrian Enhancements, and Aesthetic Enhancements. Collectively, the improvements will address existing, near-term, and long-range future traffic conditions along this corridor by improving intersection operations, reducing instances of unsafe turning movements, creating a safe and more comfortable environment for pedestrians and transit riders, and improving the efficient movement of vehicles along the corridor.
	164	Hermosa Avenue Green Street	SH	\$ 146,740	Lucho Rodriguez			X				11/25	Design plans in progress. Preparation of plans and specifications by specialist (CWE) through grant managed by City of Torrance. Will be applying for additional grant funds from Measure W.	This project will install permeable gutter to increase stormwater infiltration on Hermosa Avenue, Beach Drive, Herondo Street, 6th Street, 2nd Street, 1st Street, and adjacent streets. This project is part of a multicity green street project led by the City of Torrance and funded by Measure W.
X	191	Annual Street Improvements	SH	\$ 2,433,173	Briana Aube					X		04/24	Construction is substantially complete. Paving, striping, and curb ramps are complete. Pending completion of punch list items.	This project provides for pavement rehabilitation of Prospect Avenue: 7th Street between PCH and Prospect: and 17th St/Golden Ave east of Prospect. The project will also repair/replace deteriorated portions of sidewalk, curb and gutter, and curb ramps. This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans. Improvements will include ADA components to be determined during design.
X	193	Pedestrian Crossing Safety Improvements	SH	\$ 497,100	Andrew Nguyen		X			X		04/24 (Phase 1) 01/27 (Phase 2)	Combined with CIP 193. Phase 1 (RRFB installation) construction is substantially complete pending completion of punch list items. Phase 2, 30% Design is on hold pending staff availability.	This project will implement rectangular rapid flashing beacons and other measures at several uncontrolled pedestrian crossings on Hermosa Avenue at 4th, 6th, 19th, 24th, and 25th Streets. This project is combined with CIP 193 Pedestrian Crossing Safety Improvements. Phase 1 of the combined project was constructed in spring 2024, and installed Rectangular Rapid Flashing Beacons (RRFBs) and updated signing and striping at select pedestrian crossings on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive. Phase 2 of this combined project will holistically evaluate options to reconfigure parking to enhance pedestrian safety, feasibility of curb extensions and median closures, and accessibility on Hermosa Avenue and at select other critical locations throughout the City then design and construct improvements.

ADA Component	CIP No.	Project Name	Project Category	Project Budget ¹	Project Manager	Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/Bidding	Construction	Closeout	Estimated Project Completion Date ²	Current Project Status	Project Description
X	194	Annual Striping Improvements	SH	\$ 235,507	Andrew Nguyen			X				03/25	100% Design in progress. Anticipated advertising for bids in early May. Combined with CIP 502 and 604.	<p>This project provides traffic striping and pavement marking improvements and modifications to improve safety and visibility. This project will help address thermoplastic striping needed which the City is not capable of installing directly.</p> <p>This project is combined with CIP 502 Greenbelt Pedestrian Trail and CIP 604 City Wide ADA Improvements. All phases of these projects will advance concurrently to construct an ADA-compliant, accessible path on the Greenbelt between Pier Avenue and 8th Street with access to the Greenbelt via improved curb ramps, sidewalk, pavement markings, signage, ADA parking, and other safety and accessibility measures.</p>
	421	Annual Sewer Improvements	SD	\$ 2,449,288	Andrew Nguyen			X				06/25	100% Design documents under review by staff. Anticipated advertising for bids in early May.	<p>Phase 1 of this project, which included lining, was completed. Phase 2 of this project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan. Improvements will include sewer pipe point repairs; sewer pipe removal and replacement; and maintenance access hole rehabilitations.</p> <p>Sewer repairs will take place at various locations throughout the City as part of this project.</p>
	422	Annual Storm Drain Improvements	SD	\$ 300,000	John Oskoui			X				02/25	100% Design in progress. Staff working with LA County for construction permit.	This project includes storm drain improvements at 5th Street and Ardmore Avenue, including the replacement of existing storm drain lateral and new connection to LA County's storm drain main line, new catch basin, and new curb and gutter.
	424	Annual Storm Drain Improvements	SD	\$ 253,686	Briana Aube			X				06/25	90% Design documents under review by staff.	This project includes storm drain improvements near the intersection of Bard Street and Oak Street. The project will construct new storm drain pipes, a maintenance access hole, a catch basin, and a connection to existing City storm drain infrastructure to collect stormwater at the intersection.
	438	Stormwater Dry Wells Assessment	SD	\$ 259,000	Doug Krauss	X						10/27	Conceptual Planning.	As required by the region's Enhanced Watershed Management Plan (EWMP), this project will assess the implementation of a series of drywells at various locations throughout the City to capture storm water and dry weather flows within 118 acres of the Herondo Drain (SMB-6-1) watershed.
X	502	Greenbelt Pedestrian Trail	PK	\$ 854,085	Andrew Nguyen			X				03/25	100% Design in progress. Anticipated advertising for bids in early May. Combined with CIP 194 and 604.	<p>This project will remove woodchips and construct an accessible pedestrian trail composed of decomposed granite on the Greenbelt between Pier Avenue and 8th Street.</p> <p>This project is combined with CIP 194 Annual Striping Improvements and CIP 604 City Wide ADA Improvements. All phases of these projects will advance concurrently to construct an ADA-compliant, accessible path on the Greenbelt between Pier Avenue and 8th Street with access to the Greenbelt via improved curb ramps, sidewalk, pavement markings, signage, ADA parking, and other safety and accessibility measures.</p>
	538	Citywide Park Master Plan	PK	\$ 263,735	Lisa Nichols	X						08/24	City's Master Plan consultant is preparing Draft Report. Upon completion staff will schedule a joint meeting of the Parks, Recreation and Community Resources Advisory Commission and the Public Works Commission.	<p>The City is seeking to prepare a Parks Master Plan that achieves the following goals:</p> <ul style="list-style-type: none">• Engages the community and local recreational organizations in a dialogue about parks and open space resources in Hermosa Beach;• Identifies the current demand/utilization and the future/evolving parks and recreational facility needs for the Hermosa Beach community;• Leverages the vision and goals of the recently adopted General Plan and the Community Decision-Making Tool;• Identifies an appropriate balance between organized and informal recreational activities at the City's parks and open spaces;• Serves as a dynamic useful planning and implementation document that enjoys broad community and political support;• Provides a comprehensive strategy to maintain, rehabilitate and improve the City's network of parks, facilities, and open space assets, including current unfunded park and recreational opportunities;• Evaluates the effective use of the City's financial and physical resources and opportunities to fund implementation of the recommendations in the Master Plan.
	603	South Park Slope, Irrigation, and Landscape Improvements	PK	\$ 1,846,933	Jonathan Pascual			X				08/25	100% Design in progress. Staff reviewing grant terms and conditions for \$190K of supplemental funding.	This project will address repairs needed throughout the north side of the park including installing a new irrigation system and landscaping on the sloped areas at South Park.
X	604	City Wide ADA Improvements	PK	\$ 200,000	Andrew Nguyen			X				03/25	100% Design in progress. Anticipated advertising for bids in early May. Combined with CIP 194 and 502.	<p>This project provides improvements city wide in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards along with the City's Transition Plan.</p> <p>This project is combined with CIP 194 Annual Striping Improvements and CIP 502 Greenbelt Pedestrian Trail. All phases of these projects will advance concurrently to construct an ADA-compliant, accessible path on the Greenbelt between Pier Avenue and 8th Street with access to the Greenbelt via improved curb ramps, sidewalk, pavement markings, signage, ADA parking, and other safety and accessibility measures.</p>
	605	City Facilities Condition and Needs Assessment	PB	\$ 474,012	Joe SanClemente	X						12/25	Facilities study session held on 11/29/2023. Staff released an RFP for Community Outreach and Engagement Civic Facilities on March 28, 2024; response are due April 2024.	The project will include an assessment of facilities throughout the City to understand improvement needs.
	607	Record Center Renovation	PB	\$ 140,180	Karla Vargas		X					05/24	Design firm revising conceptual plans and cost estimates per staff comments.	This project provides necessary safety improvements to the City's Record Center that is currently housed in the former shower and locker room area in the lower level of the Community Center. The area is not designed, or properly set up, to be a Records Center for the City to ensure safe retention and processing of public records. The Records Center is in need of several improvements to bring the area up to current health and building safety standards, including, but not limited to, new sprinkler system, new ventilation system, pipe repairs, seismic retrofit of records shelving, and lighting modifications. The Project currently includes funding for design of the improvements; construction costs will be further defined through the design process.

ADA Component	CIP No.	Project Name	Project Category	Project Budget ¹	Project Manager	Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/Bidding	Construction	Closeout	Estimated Project Completion Date ²	Current Project Status	Project Description
	615	New Corporate Yard Facilities	PB	\$ 789,997	Lucho Rodriguez	X						12/27	Conceptual Planning. Staff coordinating with SBCCOG to expand South Bay fiber network including adding a lateral connection to the City Yard. Funding through SBCCOG.	This project is for the design and construction of a new City Yard. The current City Yard is in need of reconstruction. A new City Yard will provide a safe and functional area for City maintenance crews and staging.
	616	Bard Trailer Improvements	PB	\$ 304,211	Briana Aube					X		07/24	Construction contract awarded. Construction substantially complete pending completion of punch list items.	This project will provide improvements to the trailer on Bard Street at City Hall for use by staff and the City.
	617	Civic Center Charging Stations	PB	\$ 93,697	Doug Krauss					X		12/24	SCE design complete. SCE scheduling installation of electrical equipment. Construction start date TBD.	This project will explore the electrical power needs and installation of expanded electric vehicle charging infrastructure to serve the Police Department fleet on Bard Street, adjacent to the Police Department and City Hall. The expanded charging infrastructure will install 20 Level 2 chargers.
	619	Kelly Courts Improvements	PB	\$ 660,261	John Oskoui			X				09/25	Consultant updating conceptual plans and cost estimate.	This project will resurface and reconfigure the City's pickleball courts at Clark Field. The courts will be restriped and reconfigured to meet pickleball court standards. Other improvements may be made to improve the courts as well.
	620	City Wide Roof Repair	PB	\$ 229,997	Lucho Rodriguez							11/24	Staff is obtaining quotes and processing contracts under the City's new procurement policies and procedures for construction of repairs.	This project will repair and replace roofs at several City facilities.
	623	Pier Structural Inspection and Evaluation	PB	\$ 392,910	Lucho Rodriguez		X					02/24	As part of this CIP, a Phase 1 targeted emergency inspection was completed in conjunction with Construction so that identified issues could be quickly addressed via change order as part of CIP 629.Funds were also utilized to facilitate and additional inspection and structural engineering assistance following discovery of a damaged deck panel. A full detailed inspection is still required of the entire structure including above and below water including full review of the deck panels which were not included as part of CIP 629 with the exception of two panels; Phase 2 will include this full evaluation of the Pier structure. Staff is evaluating proposals from on-call structural engineers to perform the work. This evaluation remains a high priority.	This project provides for a comprehensive structural inspection of the pier as required for marine structures. Based on this inspection, it is anticipated that additional pier structural repairs will be required primarily on the pier deck. This project will also include the subsequent design and permitting. Construction funding will be identified as part of a future CIP.
X	624	CDBG Improvements	PB	\$ 147,148	Karla Vargas		X					01/25	Staff is finalizing plans and specifications in coordination with LA County. Anticipated advertisement for bids in May.	This project provides improvements to sidewalks and curb ramps on Valley Drive and Monterey Boulevard in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards.
	629	Municipal Pier Structural Assessment and Repairs	PB	\$ 842,239	Saad Malim					X		04/24	Construction is substantially complete. Constructing with CIP 660. The remaining item for the project includes replacement of the perimeter railing with Cedar.	Repairs of the municipal pier structural elements including the piles, pile caps, deck and the lifeguard storage room.
X	682	Parking Lot D Improvements	PB	\$ 1,188,115	Doug Krauss			X				07/25	Coastal Conservancy Board grant awarded in April 2021. Measure W Grant Funds awarded May 2022. Staff to finalize design and develop the bid package for advertisement.	The project will provide storm water infiltration and install an electric vehicle charging station, bicycle parking, and lighting and landscaping.
X	689	Clark Building Renovations	PB	\$ 1,238,057	Jonathan Pascual							05/25	Rejected construction bids. Staff preparing documents for re-advertisement. Anticipated re-advertising by late April. The Clark Building has been re--opened for interim, limited use (as of April 9, 2024) following replacement of the sewer lateral, heating system maintenance, and minor interior touch-ups/paint .	The renovations will include the following: New commercial kitchen per current Los Angeles County Department of Public Health requirements, including new appliances, fixtures, storage cabinets, counter tops, flooring, grease trap system, and lighting; New electric powered heating, ventilation and air conditioning (HVAC) system; New audio-visual system including built-in speakers, overhead projector, and roll-down projection screen; Architectural upgrades including: Furred out walls to hide system components such as electrical conduit and provide a new smooth wall surface throughout; New decorative accents on the ceiling; Acoustic ceiling panels for sound absorption; New commercial grade vinyl flooring; New interior and exterior light fixtures; Complete interior and exterior cleaning and painting; and Restored original signage on the exterior of the building; New sewer lateral and connection; New plumbing system to accommodate the updated restrooms and commercial kitchen, including new floors drains for ease in maintenance; Site improvements including new concrete walkways and ramps to current accessibility standards, decorative enclosures around the refuse storage area and HVAC units; new accessible entrance to the Lawn Bowling Club, and refreshed landscaping and irrigation; Completely renovated restrooms to current accessibility standards, including new fixtures, partitions, vanities, mirrors, flooring, and lighting; New electrical system including wiring and upgraded service connection necessary to serve the enhanced building components; Asbestos and lead abatement work throughout the building; and Necessary demolition work associated with the renovation.
X	695	Parking Lot A Improvements	PB	\$ 442,260	Briana Aube	X						02/26	Preliminary Design. Project to be combined with CIP 105.	This project will provide pavement rehabilitation in Parking Lot A.

ADA Component	CIP No.	Project Name	Project Category	Project Budget ¹	Project Manager	Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/Bidding	Construction	Closeout	Estimated Project Completion Date ²	Current Project Status	Project Description
	696	Police Station Improvements	PB	\$ 233,964	Saad Malim					X		08/24	Construction ongoing.	This project will include increased security measures and improvements to the report writing room, evidence room, and property room. The Police Department needs renovations and a new layout to better support department staff.
X	699	Parking Structure (Lot C) Improvements	PB	\$ 2,439,358	Jonathan Pascual			X				08/25	Design updates in progress to incorporate new structural inspection data.	This project provides necessary structural, electrical, and elevator repairs and improvements to the City's Parking Structure (Lot C).
PENDING PROJECTS														
	110	Strand Bollards Permitting and Design	SH	\$ 250,000	TBD							TBD	Pending staff availability.	This project will assess the feasibility, permitting, and design of bollards, and/or other appropriate safety devices, at access points to the Strand, and Pier Plaza, to enhance safety and security. The project will also consider options for the temporary fencing installed on the Strand at 11th Street and 14th Street as part of the Strand Pedestrian Safety Pilot Project to enhance safety within the walk only zone.
X	188	Strand Bikeway and Walkway Improvements at 35th Street	SH	\$ 100,000	TBD							TBD	Pending staff availability.	This project will provide improved accessibility and connectivity for bicyclists travelling between the Cities of Hermosa Beach and Manhattan Beach via The Strand at 35th Street. The project will also consider the addition of a dedicated ADA path to provide greater ADA accessibility to The Strand and enhancements to the existing sewer lift station, including the addition of a generator.
	417	Storm Drain Improvements - Various Locations	SD	\$ 1,470,980	TBD							11/27	Pending staff availability.	This project includes storm drain improvements throughout the city. Locations will be as identified and prioritized per the Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs citywide. This project will also address operational deficiencies at the outfall structures at 18th Street and 19th Street. Improvements include for design and construction activities on an annual basis.
	423	Annual Sewer Improvements	SD	\$ 250,000	TBD							08/27	Pending staff availability.	This project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan. Improvements will include lining, point repairs, removal and replacement. Design will include improvements for multiple fiscal years.
	503	City Park Lighting Conceptual Design	PK	\$ 200,000	TBD							08/27	Pending staff availability.	This project will assess light levels and lighting improvements to the City's parks. South Park, Clark Field, and Valley Park. The project will identify scope of required improvements and cost estimates for final design and construction.
	609	Pier Plaza Safety and Lighting Enhancements	PB	\$ 150,000	TBD							TBD	Pending staff availability.	The purpose of this project is to mitigate safety concerns with lighting improvements for the City's downtown area. This project will install catenary lights and dimming units on Pier Plaza.
	610	Fort Lots-O-Fun Wall and Gate Improvements	PK	\$ 100,000	TBD							11/26	Pending staff availability.	This project provides necessary improvements and repairs to the existing retaining wall and wooden gate at Fort Lots-O-Fun. The Project currently includes funding for design of the improvements; construction costs will be further defined through the design process.
	618	Tsunami Siren	PB	\$ 28,525	TBD							06/26	Pending staff availability.	This grant-funded project will include working with the Emergency Management Coordinator, Los Angeles County Beach and Harbor to install an outdoor warning siren at the Community Center and possible other locations and integrate the selected siren and the Beach Emergency Evacuation Lighting System (BEELS) systems into the City's alert and warning software platform Alert South Bay.
	621	Comprehensive Downtown Lighting Assessment	PB	\$ 150,000	TBD							03/27	Pending staff availability.	This project will assess light levels, electric system requirements, and desired lighting improvements (i.e., ornamental, roadway, pedestrian scale) for the City's Downtown district. The project will identify scope of required improvements and cost estimates for final design and construction.
X	625	City Wide ADA Improvements	PB	\$ 200,000	TBD							TBD	Pending staff availability.	This project will provide improvements to the area in front of City Hall in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards along with the City's Transition Plan. Improvements include ADA parking improvements, curb ramps, and a vertical platform lift for access from the Valley Drive parking lot to the front door of City Hall.
	684	Emergency Operations Center (EOC) Renovations	PB	\$ 100,000	TBD							03/27	Pending staff availability.	This project will add restrooms to the EOC and renovate the adjacent room for future EOC uses. The EOC is located within a building designated as a historical building, which will require a Certificate of Appropriateness to complete the repairs. This project will be completed in two phases. Phase 1 includes restroom construction including flooring, lighting, wall and ceiling repairs, painting, new plumbing, and installing fixtures. Phase 2 includes complete room renovation including new flooring, ceiling, lighting, furnishings, and relocation of Emergency System IT equipment, including a new switch, 2 UPC batteries, and firewall to support the EOC. Security Improvements to include new key fob locking systems.
X	692	14th Street Beach Restroom Improvements	PB	\$ 479,845	TBD							TBD	Pending staff availability.	This project proposes to construct a new restroom facility which includes replacement of the entire building; restrooms; appurtenant plumbing; ADA improvements for compliance. This project will also include the replacement of the existing sewer lift station components which includes 2 submersible pumps; motor control panel; associated plumbing; addition of telemetry for condition/outage notifications. New restrooms will be ADA compliant.

ADA Component	CIP No.	Project Name	Project Category	Project Budget ¹	Project Manager	Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/Bidding	Construction	Closeout	Estimated Project Completion Date ²	Current Project Status	Project Description
COMPLETED PROJECTS														
	108	Pay-By-App Parking Signage	SH	\$10,000									Phase 1 installation of signs for new pay by app parking system at parking lot A, B, and C complete. New CIP to be proposed to implement Phase 2.	The implementation of a pay by app system will require the installation of signs that will provide instructions for users and zone numbers necessary to use the system. The industry recommendation is that at least two signs be installed per block. At this time, most vendors providing pay by app systems will provide the signs at no additional cost to the City but require City staff to install them and any additional poles. It is estimated that the City will need approximately 375 signs installed, and 30 new poles installed in some locations due to a lack of existing poles. The installation would occur in areas of the City where paid parking is currently provided.
X	160	PCH Traffic Improvements	SH	\$119,227									Construction complete. Caltrans sign-off received. Staff working with Metro for funding reimbursement.	The purpose of this project is to improve operational mobility along State Route 1 (Pacific Coast Highway) which also provides operational relief to I-405 by improving operations in a parallel route. The proposed project also includes improvements including but not restricted to truck turning radius, ADA curb ramps, striping and pedestrian signal improvements of the segment on PCH between Anita Street and Artesia Boulevard. Pedestrian signal, crosswalks and ADA curb ramps improvements at the intersections of PCH and Pier Avenue and PCH and Aviation Boulevard including improvements at intersection to aid trucks turning onto Aviation.
X	195	City Sidewalk Improvements	SH	\$51,329									Construction is complete. Constructed with CIP 760.	This project provides repairs, replacements, and improvements to sidewalks throughout the City at various locations to maintain and improve safety. Improvements will include ADA components by increasing sidewalk accessibility to be determined during design.
X	549	Temporary Beach Accessible Routes	PK	\$4,970									Construction complete.	This project is to continue the City's temporary beach access routes pilot program. Access routes will be established on the beach at 2nd Street, 11th Street, and 22nd Street. ADA improvements are integral to the project.
X	601	Prospect Avenue Curb Ramps	SH	\$1,296									Project close-out complete and funding reimbursement received. Constructed with CIP 606 and 698.	This project provides improvements and relocation of sidewalks, curb ramps, and obstructions along Prospect Avenue in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards. Project to be bid out together with CIPs 606 and 698. ADA improvements are integral to the project.
X	606	Longfellow Sidewalk Improvements	SH	\$8,484									Project close-out complete and funding reimbursement received. Constructed with CIP 601 and 698.	This project provides improvements and replacement of sidewalk panels along Longfellow Avenue in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards. Project to be bid out together with CIPs 601 and 698. ADA improvements are integral to the project.
	660	Municipal Pier Electrical Repairs	PB	\$875,208									Construction is complete. Constructing with CIP 629.	This project will include electrical repairs that involve the replacement of existing conduit, junction boxes, connections and wiring so that the lights can be functional. The project will also eliminate the service box towards the end of the pier and create a new service connection point for the foghorn at the end of the pier. This project will also include the replacement of the bollard lighting at the pier with new LED lighting fixtures.
X	669	City Park Restrooms and Renovation	PB	\$468,765									Construction is complete.	This project consists of Fort Lots-Of-Fun: Construction of ADA compliant restrooms; no existing restroom facilities at this park, Seaview Parkette: Construction of ADA compliant restrooms; no existing restroom facilities at this park, South Park: Design and construction of new ADA compliant restroom at South Park. Upgrades and renovations to existing restrooms, Clark Field: Construction of ADA compliant restroom; existing restrooms are in poor condition and need to be replaced. ADA improvements are integral to the project.
X	698	ADA Improvements	SH	\$5,484									Project close-out complete and funding reimbursement received. Constructed with CIP 601 and 606.	The project proposes: Improvements and relocation of sidewalks, curb ramps, and obstructions along Prospect Avenue in order to follow the Americans with Disabilities Act (ADA) and meet the latest Federal Standards. Project to be bided out together with CIPs 601 and 606. ADA improvements are integral to the project.
	760	Tree Well Grates	SH	\$62,060									Construction is complete. Constructed with CIP 195.	This project will install iron tree grates in existing tree wells on Hermosa Ave.

SH - STREET AND HIGHWAY IMPROVEMENTS
SD - SEWER/STORM DRAIN IMPROVEMENTS
PK - PARK IMPROVEMENTS
PB - PUBLIC BUILDING AND GROUND IMPROVEMENTS
1. Current adjusted appropriation as of 2/29/24.
2. Estimated Project Completion Dates are subject to change.