

10/4/17 STUDY SESSION: CIVIC FACILITIES
SUPPLEMENTAL POWERPOINT SLIDES SUBMITTED BY
THE CITY MANAGER'S OFFICE ON 10/4/17 AT 11:00 A.M.

CIVIC FACILITIES STUDY SESSION

“Fixing what we have and adding new amenities responsibly”

10.04.17



Overview

- Purpose of this Study Session
- Background/Analysis
- Identifying Opportunities
- Considering Options
- Vision Forward
- Next Steps



Past (Recent) Assessments

- **Civil Source Study (2015)**
 - Structural/Seismic Study
- **Mary McGrath Architects (2016)**
 - Space/Operational Needs Assessment
- **Library Needs Assessment (2016)**
 - Phase 1: Space and Community Needs Assessment with Supporting Community Outreach (Presented March 2017)
 - Phase 2: Development of Conceptual Plans and Related Budgets

CONDITION OF FACILITIES



- City Hall
- Public Works (Corporate) Yard
- Police Station

- Library
- Community Center
- Clark Building

Three civic facility options are presented for your general consideration this evening. These options draw from previous facility assessments, incorporate key priorities identified in Council study sessions, and seek to address our ongoing facility needs while adding new amenities responsibly.



Option #1

- Rebuild/Expansion of Library
- New Corporate Yard
- Renovation of City Hall, PD, Com Center

Option #2

- Relocation of Library (Com Center East)
- Repurpose of Existing Library Building
- New Corporate Yard
- PD Expansion & Renovation of City Hall, Com Center

Option #3

- Relocation of Library (Base 3)
- Repurpose of Existing Library Building
- New Corporate Yard
- PD Expansion & Renovation of City Hall, Com Center



Civic Center Concepts



Funding Scenarios

- Public Financing/General Obligation Bond
- P3 Model
- County Partnership



Policy Considerations

1. Is Council comfortable with the idea of relocating the public library?
2. Is Council comfortable with the idea of potentially relocating Public Works, Community Development and Cashier Services?
3. Is Council comfortable with a renovation vs. rebuild for City Hall and the Police Department at this time?
4. Are there any other options Council would like to discuss and/or receive more information on?
5. Council may decide to bring this item back as a formal agendized Council matter in order to provide specific direction for staff regarding next steps.



Potential Next Steps

- Comprehensive Assessment of the Library Facility
- Consider/Pursue Creative Funding Scenarios with County and via State Grants
- Council Direction Related to Phase 2 of Hermosa Beach Library Needs Project
- Financial Modeling of Scenarios