

### DRAFT Lighting and Signage Project ROM Costs

	Admin Hours	PM Hours	SE Hours	CE Hours	Dir. Hours	Subtotal - Staff Time	Consultant Fee(s)	Construction Estimate - low	Construction Estimate - high	Total - Low	Total - High
CIP 111 Gateway and Wayfinding Signs Assessment	20	80	40	10	5	\$ 26,880.00	\$ 20,000.00	\$ -	\$ -	\$ 46,880.00	\$ 46,880.00
Gateway and Wayfinding Signs Design and Installation	40	240	100	40	20	\$ 77,760.00	\$ 100,000.00	\$ 400,000.00	\$ 1,000,000.00	\$ 577,760.00	\$ 1,177,760.00
CIP 621 Comprehensive Downtown Lighting Design	40	250	160	70	30	\$ 101,760.00	\$ 150,000.00	\$ -	\$ -	\$ 251,760.00	\$ 251,760.00
Downtown Lighting Design and Installation	40	400	200	70	30	\$ 132,260.00	\$ 200,000.00	\$ 1,000,000.00	\$ 3,000,000.00	\$ 1,332,260.00	\$ 3,332,260.00
<b>RANGE OF POSSIBLE COSTS</b>										<b>\$ 2,208,660.00</b>	<b>\$ 4,808,660.00</b>