

City of Hermosa Beach
Permanent Outdoor Dining and Downtown Lane Reconfiguration

PLANNING AND IMPLEMENTATION SCHEDULE

Task Number	Task	Responsible Party	Cost Estimate	Fiscal Year 2021/22												FY 2022/23												Deliverable
				J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	
1	<i>Administration and Authorizations</i>																											
1.1	Urgency Ordinance for Program Extensions	City/Attorney	na																					Ordinance and Schedule				
1.2	CEQA Analysis	City/Consultant(s)	\$60,000.00																					CEQA Determination				
1.3	Code Amendments	City	na																					Code Amendments for Council approval				
1.4	Coastal Commission coordination	City	na																					Guidance from Coastal Commission				
1.5	New encroachment fee schedule	City	na																					Fee schedule				
2	<i>Design and Outreach</i>																											
2.1	Community Stakeholder Meetings	City Staff	na																					Meetings and input				
2.2	Community and business surveys	City/Consultant(s)	TBD																					Documented community feedback				
2.3	Development of program guidelines and standard	City/Consultant(s)	TBD																					Guidelines and standards				
3	<i>Implementation</i>																											
3.1	Application forms and process	City	na																					New forms and application process				
3.2	Installation and inspection	City/Businesses	na																					Permanent decks				
3.3	Ongoing Monitoring	City	na																					Traffic data and feedback from businesses and community				

Note: Tasks and schedules are tentative and subject to change