

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2021-2022**

DEPARTMENT: PUBLIC WORKS	PRIORITY NO.:	ACCOUNT NO.:
CATEGORY: Public Building and Ground Improvements		301-8689-4201
PROJECT NO./TITLE: CIP 689 Clark Building Renovations		
		PROJECT DESCRIPTION: The project proposes: <ol style="list-style-type: none"> 1. Design, Operational Review 2. Kitchen Remodel - including new commercial appliances, sinks, countertops, lighting, tile, flooring, doors and ADA upgrades. 3. Restrooms Remodel - including new flooring, fixtures, stalls, sinks, toilets, lighting, and ADA upgrades. Electrical, plumbing, sewer line upgrades. 4. Install new HVAC. 5. Acoustic panels and new lighting throughout ballroom area. 6. ADA upgrades to entrance building entrance points.
JUSTIFICATION: The kitchen has already been demolished in 2018 and the restrooms are very dated. Repairs to kitchen appliances and restroom fixtures are common due to numerous malfunctions.		
STATUS: Final Engineering Design On-call design firm finalizing plans and specifications. Construction to be completed in FY 21-22.		
MAINTENANCE: Additional janitorial services estimated at \$1,420 annually.		
COST TO COMPLETE PROJECT		REMAINING PRIOR YEAR FUNDS
Design (Conceptual/Construction Docs/MEP/Operational Review)	\$50,300	301 Capital Improvement Funds \$399,889
Construction	\$409,000	
Construction Management	\$15,800	
		CURRENT REQUEST
		301 Capital Improvement Funds \$0
PROJECT TOTAL:		TOTAL FY 18-19 CIP FUNDING:
	\$475,100	\$399,889